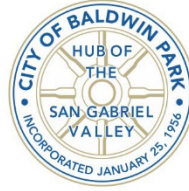


MEASURE BP  
STAKEHOLDERS  
OVERSIGHT COMMITTEE  
(SOC)  
REGULAR MEETING



<b>Chair</b>	Betsy Lara
<b>Vice-Chair</b>	Pastor Elmer Jackson
<b>Member</b>	Jorge Hernandez
<b>Member</b>	Estela Mata-Carcamo
<b>Member</b>	Gregory Orozco
<b>Member</b>	Sasha Rodriguez
<b>Member</b>	Nghiem Van Nguyen

## Agenda

August 12, 2025, 5:00 PM



### Welcome to your Stakeholders Oversight Committee (SOC) Meeting

We welcome your interest and involvement in the City’s legislative process. This agenda includes information about topics coming before the Stakeholders Oversight Committee (SOC) and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city’s website and in the Office of the City Clerk.

**Please Note: Electronic devices are to be turned off while meetings are in session.**

### How to watch

The City of Baldwin Park provides two ways to watch a Stakeholders Oversight Committee (SOC) meeting:

<b>In Person</b> 	<b>Online</b> 
Most Stakeholders Oversight Committee (SOC) meetings take place at City Hall, 14403 E. Pacific Ave., Baldwin Park, CA 91706	Audio streaming will be available at: <a href="https://www.youtube.com/channel/UCFLZ0_dDFRjy59rhiDZ13Fg/featured?view_as=subscriber">https://www.youtube.com/channel/UCFLZ0_dDFRjy59rhiDZ13Fg/featured?view_as=subscriber</a> <a href="https://baldwinparkca.portal.civicclerk.com">https://baldwinparkca.portal.civicclerk.com</a>

### Reasonable Accommodations

Individuals with disabilities may request an agenda packet in appropriate alternative formats as required by the Americans with Disability Act of 1990. Reasonable accommodations and auxiliary aids will be provided to effectively allow participation in the meeting. Please contact the City Clerk’s Office at (626) 960-4011.

### Public Comments

The public is encouraged to address the Stakeholders Oversight Committee (SOC) or any of its Agencies listed on this agenda on any matter posted on the agenda or on any other matter within its jurisdiction. In accordance with Chapter 39 of the Baldwin Park Municipal Code, Speakers must address the Stakeholders Oversight Committee (SOC) as a whole and refrain from making impertinent, slanderous, or profane remarks or disrupt the peace of the meeting. Speaker cards are available at the podium and by request with the City Clerk.

### Public Communication

There is a three-minute speaking time limit. This is the time set aside to address the Stakeholders Oversight Committee (SOC). Please notify the City Clerk if you require the services of an interpreter. No Action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The legislative body or its staff may: 1) Briefly respond to statements made or questions asked by persons; or 2) Direct staff to investigate and/or schedule matters for consideration at a future meeting. [Government Code §54954.2] If you wish to comment on agenda items and are unable to physically appear in person, please email your name, place of residence, item number or to [comments@baldwinparkca.gov](mailto:comments@baldwinparkca.gov). Written comments will be distributed and will be made part of the written record but will NOT be read verbally at the meeting.

**CALL TO ORDER**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**PRESENTATIONS**

Presentation – Community Empowerment Grant Recipients Baldwin Park American Little League Tuff Kidz Wrestling Club

**PUBLIC COMMUNICATIONS**

**NEW BUSINESS**

**1. Consideration to Allocate Funds for the Implementation of Services for Families Impacted by Immigration and Customs Enforcement**

It is recommended that the City Council:

- 1. Approve \$216,000 in Measure BP Funding for Fiscal Year 2025-2026 to immediately implement services for families impacted by recent Immigration and Customs Enforcement actions
- 2. Authorize the Director of Finance to make the appropriation and necessary budget adjustments.

Investment Opportunity Category: Recreation and Parks  
 Subcategory: Programs  
 Requester: Recreation and Community Services  
 Dollar Amount Requested: \$216,000

**2. Measure BP Sales Tax Financial Update**

**STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUESTION & COMMUNICATIONS**

**ADJOURNMENT**

**CERTIFICATION**

I hereby certify that, under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting. Dated this 7th day of August 2025.

Shirley Quinones  
Chief Deputy City Clerk

For further information regarding agenda items, please contact the office of the City Planner at (626) 960-4011 ext. 475 or via e-mail at [nbaldwin@baldwinpark.com](mailto:nbaldwin@baldwinpark.com).

**STAFF REPORT**

**TO:** Honorable Mayor and Members of the Stakeholders Oversight Committee (SOC)

**FROM:** Manuel Carrillo Jr, Chief Executive Officer

**PREPARED BY:** Maria Moreno, Acting Director of Recreation and Community Services

**DATE:** August 12, 2025

**SUBJECT:** Consideration to Allocate Funds for the Implementation of Services for Families Impacted by Immigration and Customs Enforcement

**SUMMARY:**

The purpose of this staff report is for the Stakeholders Oversight Committee (SOC) to consider the allocation of Funds for the implementation of services for families impacted by Immigration and Customs Enforcement.

**RECOMMENDED ACTION:**

It is recommended that the City Council:

1. Approve \$216,000 in Measure BP Funding for Fiscal Year 2025-2026 to immediately implement services for families impacted by recent Immigration and Customs Enforcement actions
2. Authorize the Director of Finance to make the appropriation and necessary budget adjustments.

Investment Opportunity Category: Recreation and Parks

Subcategory: Programs

Requester: Recreation and Community Services

Dollar Amount Requested: \$216,000

**FISCAL IMPACT:**

At this time, there will be a fiscal impact of \$216,000 to the City's General Fund. The funding allocation includes approximately \$66,000 to support part-time staffing, ensuring sufficient personnel are in place to effectively administer and manage the program. An additional \$150,000 is designated for the direct purchase of essential items, including groceries, toiletries, and flexible assistance for urgent needs such as utility bill payments (e.g., electricity and water) and other critical daily living expenses that help stabilize vulnerable households. In support of this effort, Los Angeles County Chair Pro Tem and First District Supervisor Hilda L. Solis has contributed \$50,000 from her discretionary funds to help offset costs and expand the program's reach.

**BACKGROUND:**

Recently, Baldwin Park residents have been deeply impacted by immigration enforcement operations carried out by the United States Department of Homeland Security (DHS) through its Immigration and Customs Enforcement (ICE) agency. These targeted and broad-based raids have taken place across public streets, and some of the City's most vulnerable local businesses. The effects of these actions have been profoundly destabilizing, disrupting families, shaking the foundation of neighborhoods, and inflicting lasting harm on the local economy and community well-being.

These operations are having a profound and detrimental effect on our community, with both immediate and long-term consequences, particularly for families. Many are facing sudden separation, emotional distress, and the loss of a stable income, leaving them unable to meet basic needs such as food, housing, and utilities.

In response, we are recommending the establishment of a targeted relief program designed to support Baldwin Park residents who have been financially impacted and are unable to work due to recent Immigration and Customs Enforcement actions. This program will be administered by City staff experienced in working with vulnerable populations and equipped to provide compassionate, confidential assistance.

Due to the urgency in providing these critical services, staff brought the item forward for City Council consideration at the July 16, 2025, meeting. The item was approved, and staff were subsequently directed to present the funding request at the next regular meeting of the SOC.

Program staff will prioritize helping families in urgent need, ensuring that resources are distributed equitably and responsibly. Eligibility will be determined based on demonstrated need, sudden loss of income, inability to work, or fear of leaving home to obtain groceries and other essential items. The goal is to provide immediate, stabilizing support to those most affected during this difficult time.

The assistance would focus on addressing immediate and essential needs, including the purchase of groceries, toiletries, and flexible funds including payment of utility bills (such as electricity and water), and other critical daily living expenses. The goal is to offer stability and relief during this challenging time for impacted households.

**DISCUSSION:**

None

**ALTERNATIVES:**

None

**CEQA REVIEW:**

None

**LEGAL REVIEW:**

This report does not require legal review.

**ATTACHMENTS:**

1. City Memo for Measure BP Funding Proposal - Emergency Relief

# MEMORANDUM



**TO:** Manuel Carrillo Jr., Chief Executive Officer

**FROM:** Maria Moreno, Acting Director of Recreation and Community Services

**DATE:** August 7, 2025

**SUBJECT:** Submittal of Funding Request for the Measure BP Stakeholders Oversight Committee (SOC) for the Implementation of Services for Families Impacted by Immigration and Customs Enforcement

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## SUMMARY

The Recreation and Community Services Department is requesting to submit a funding request to the Stakeholder Oversight Committee's (SOC) consideration. The request is being submitted for the implementation of services for families impacted by Immigration and Customs Enforcement.

## FISCAL IMPACT

The funding needed to support these services is estimated to be \$216,000. The funding allocation includes approximately \$66,000 to support part-time staffing, ensuring sufficient personnel are in place to effectively administer and manage the program. An additional \$150,000 is designated for the direct purchase of essential items, including groceries, toiletries, and flexible assistance for urgent needs such as utility bill payments (e.g., electricity and water) and other critical daily living expenses that help stabilize vulnerable households. In support of this effort, Los Angeles County Chair Pro Tem and First District Supervisor Hilda L. Solis has contributed \$50,000 from her discretionary funds to help offset costs and expand the program's reach.

## BACKGROUND

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# Measure BP Sales Tax (TUT) Financial Update as of July 31, 2025

	FY 22-23	FY 23-24	FY 24-25	FY 25-26
<b>Revenue</b>				
Measure BP Sales Tax	\$ 1,734,132	\$ 7,783,258	\$ 6,683,065	\$ 699,314
Interest Income	\$ 1,053	\$ 178,168	\$ 194,622	\$ -
<b>Total Revenue Received</b>	<b>\$ 1,735,186</b>	<b>\$ 7,961,427</b>	<b>\$ 6,877,687</b>	<b>\$ 699,314</b>
<b>Expenditures</b>				
Expenditures	\$ -	\$ -	\$ 4,595,139	\$ 40,313
Transfers Out	\$ -	\$ -	\$ -	\$ 3,600,000
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,595,139</b>	<b>\$ 3,640,313</b>
<b>Net Change in Fund Balance</b>	<b>\$ 1,735,186</b>	<b>\$ 7,961,427</b>	<b>\$ 2,282,548</b>	<b>\$ (2,940,999)</b>
<b>Projected Fund Balance:</b>				
Beginning of Year	\$ -	\$ 1,735,186	\$ 9,696,612	\$ 11,979,160
End of Year	<u>\$ 1,735,186</u>	<u>\$ 9,696,612</u>	<u>\$ 11,979,160</u>	<u>\$ 9,038,161</u>

\*Expenditures are included of actual and committed amounts



# Measure BP Sales Tax (TUT) Financial Update as of July 31, 2025

Revenue					
<b>Measure BP Sales Tax</b>					
May 2023 - June 2025			\$	16,200,455	
July 2025 Received			\$	699,314	
<b>Interest Income</b>					
Interest Income through June 2025			\$	373,844	
<b>Total Revenue Received</b>			<b>\$</b>	<b>17,273,613</b>	
Expenditures	<u>Approved by SOC</u>	<u>Approved by CC</u>	<u>Approved Funding</u>	<u>Amount Spent</u>	<u>Available Balance</u>
1) 11 Police New Vehicles with 5-Year Lease <i>- Paid for February-July 2025 lease and aftermarket equipment</i>	2/13/2024	3/6/2024	\$ 1,136,000	\$ 396,227	\$ 739,773
2) Two-Way APX Radio System by Motorola Solutions <i>- Year 1 (2024) lease was paid from Board of State and Community Corrections (BSCC) fund. Year 2 (2025) lease was paid from Measure BP fund on 3/27/2025</i>	2/13/2024	2/21/2024	\$ 1,247,301	\$ 311,825	\$ 935,476
3) Architectural Services for Concept Reports for a Proposed Sports Complex <i>- Originally approved \$80K based on rough estimate, need additional \$6K and was approved by City Council</i>	2/13/2024	11/6/2024	\$ 86,000	\$ -	\$ 86,000
4) 1 Kubota Tractor (Completed on 10/24/2024) <i>- \$52 remaining balance was moved back to Measure BP fund balance</i>	3/12/2024	5/1/2024	\$ 59,000	\$ 58,948	\$ -
5) 1 Full Size Crew Cab Pick-Up Truck (Lease) <i>- Paid for May-July 2025 lease and aftermarket equipment</i>	3/12/2024	5/1/2024	\$ 74,931	\$ 4,902	\$ 70,029
6) Bus Stops Enhancements including ADA Compliance Upgrades <i>- Proposed estimated cost of \$368,145 at SOC meeting on 3/12/2024; was tabled and requested to bring back more information</i>	Pending	Pending	\$ -	\$ -	\$ -

\*Expenditures are included of actual and committed amounts



# Measure BP Sales Tax (TUT)

## Financial Update as of July 31, 2025

### Continued

Expenditures	Approved by SOC	Approved by CC	Approved Funding	Amount Spent	Available Balance
7) Morgan Park Improvements <i>- Staff will work on the RFP for Professional Architectural Services</i>	4/9/2024	11/20/2024	\$ 1,000,000	\$ -	\$ 1,000,000
8) Zocalo Park and Civic Center Plaza - Event Programming and Site Maintenance for FY 24-25 <i>- Recreation and PW started the programs and the site maintenance</i>	8/13/2024	9/4/2024	\$ 200,000	\$ 75,435	\$ 124,565
9) Yiftee Gift Card Program for 2024 Holiday Season <i>- Applied \$15k contingency to extend the program due to rising in demand</i>	10/8/2024	11/6/2024	\$ 130,000	\$ 116,860	\$ 13,140
10) Senior Bingo System <i>- Bingo Ribbon Cutting Ceremony was held on 4/15/2025</i>	10/8/2024	11/6/2024	\$ 24,587	\$ 16,103	\$ 8,484
11) Community Empowerment Grants for Youth Sports Organization <i>- Issued grant to 4 organizations</i>	11/12/2024	1/15/2025	\$ 30,000	\$ 30,000	\$ -
12) Community Service Officer (CSO) Program <i>- PD plans to hire 2 CSO positions and purchase 1 pick-up truck for the Community Outreach Resource and Engagement (CORE) Team in FY 25-26</i>	5/13/2025	Pending	\$ 607,372	\$ -	\$ 607,372
13) Internal Service Charges Insurance <i>- Approved by CC in the adopted budget</i>		6/18/2025	\$ 27,897	\$ 2,325	\$ 25,572
14) Internal Service Charges Info & Support <i>- Approved by CC in the adopted budget</i>		6/18/2025	\$ 12,416	\$ 1,035	\$ 11,382
15) Transfers out to General Fund <i>- Approved by CC in the adopted budget</i>		6/18/2025	\$ 3,600,000	\$ -	\$ 3,600,000
<b>Total Expenditures Include Committed</b>			<b>\$ 8,235,504</b>	<b>\$ 1,013,660</b>	<b>\$ 7,221,792</b>
<b>Projected Fund Balance as of July 31, 2025</b>			<b>\$ 9,038,161</b>		

\*Expenditures are included of actual and committed amounts