

MEASURE BP
STAKEHOLDERS OVERSIGHT
COMMITTEE
REGULAR MEETING



Chair	Betsy Lara
Vice-Chair	Pastor Elmer Jackson
Member	Jorge Hernandez
Member	Estela Mata-Carcamo
Member	Gregory Orozco
Member	Sasha Rodriguez
Member	Nghiem Van Nguyen

Agenda

April 09, 2024, 5:00 PM

Welcome to your Stakeholders Oversight Committee Meeting

We welcome your interest and involvement in the City's legislative process. This agenda includes information about topics coming before the Stakeholders Oversight Committee and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city's website and in the Office of the City Clerk.

Please note that, in the event of a technical issue causing a disruption in the call-in option or internet-based option, the meeting will continue unless otherwise required by law, such as when a Board Member is attending the meeting virtually pursuant to certain provisions of the Brown Act.

Electronic devices are to be turned off during the Stakeholders Oversight Committee meetings are in session.

How to watch

The City of Baldwin Park provides two ways to watch a Stakeholders Oversight Committee meeting:

In Person



Most SOC meetings take place at City Hall, 14403 E. Pacific Ave., Baldwin Park, CA 91706

Online



Audio streaming will be available at

<https://www.youtube.com/channel/UCYci3N61JofC2J9dCVKhkDg>

Reasonable Accommodations

Individuals with disabilities may request an agenda packet in appropriate alternative formats as required by the Americans with Disability Act of 1990. Reasonable accommodations and auxiliary aids will be provided to effectively allow participation in the meeting. In compliance with the ADA, if you need special assistance for the meeting, please contact the City Clerk's Office at (626) 960-4011 ext. 466 or squinones@baldwinpark.com. within 24 hours prior to the meeting so the City can make reasonable arrangements to ensure accessibility.

Public Comments

The public is encouraged to address the City Council or any of its Agencies listed on this agenda on any matter posted on the agenda or on any other matter within its jurisdiction. In accordance with Chapter 39 of the Baldwin Park Municipal Code, Speakers must address the Council as a whole and refrain from making impertinent, slanderous, or profane remarks or disrupt the peace of the meeting. Speaker cards are available at the podium and by request with the City Clerk.

Public Communication

There is a three-minute speaking time limit. This is the time set aside to address the City Council. Please notify the City Clerk if you require the services of an interpreter. No Action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The legislative body or its staff may: 1) Briefly respond to statements made or questions asked by persons; or 2) Direct staff to investigate and/or schedule matters for consideration at a future meeting. [Government Code §54954.2] If you wish to comment on agenda items and are unable to physically appear in person, please email your name, place of residence, item number or topic and a phone number where you will be available between the hours of 7:00 PM during City Council Meetings to comments@baldwinpark.com.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMUNICATIONS

NEW BUSINESS

1. Measure BP Sales Tax Financial Update

2. Stakeholders Oversight Committee (SOC) March 12, 2024 Meeting Minutes

It is recommended that the Committee approve the Minutes of the Regular Measure BP Stakeholders Oversight Meeting held on March 12, 2024.

3. City and Community Empowerment Investment Opportunity Category- Requests for Funding Framework

It is recommended that the SOC consider the following:

1. Discuss and develop a framework and criteria by which Requests For Funding can be submitted by directly by residents, neighborhood groups, community organizations, church organizations and school organizations under the City and Community Investment Category.
2. Upon ample discussion and deliberation over perhaps several meetings, SOC will approve the framework and criteria for the City and Community Investment Category.

4. Proposal- Request For Measure BP Funding- Improvements at Morgan Park

It is recommended that the SOC:

1. Discuss the scope of the proposed improvements at Morgan Park to further refine the extent of the funding request.
2. Upon finalization of the scope of the improvements, approve Measure BP Funds for the implementation of improvements at Morgan Park:
 - Investment Opportunity Category: Recreation and Parks
 - Subcategory: Parks
 - Requester: Recreation and Community Services Department (RCS) \$1,000,000
 - Dollar Amount Requested: To Be Further Refined- First Estimate
3. Forward recommendation of approval to the City Council

STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUESTS & COMMUNICATIONS

5. Next SOC Regular Meeting – Tuesday, May 14, 2024 at 5:00 p.m.

ADJOURNMENT

CERTIFICATION

I, Shirley Quiñones, Chief Deputy City Clerk of the City of Baldwin Park hereby certify that, under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting.

Shirley Quiñones
Chief Deputy City Clerk

For further information regarding agenda items, please contact the office of the City Clerk at (626) 960-4011 ext. 466 or via e-mail at squinones@baldwinpark.com.



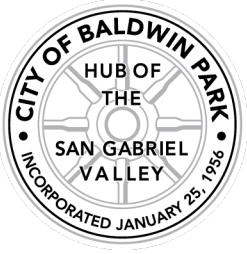
Measure BP Sales Tax (TUT)

Financial Update as of March 2024

Revenue	
Measure BP Sales Tax	
May 2023-February 2024 Remittance	\$5,671,518
March 2024 Remittance (most recent month)	\$ 704,591
Interest Income	
Interest Income through October 2023	\$ 14,207
Total Revenue Received	\$6,390,316
Expenditures	
11 Police new vehicles with 5-year lease approved by SOC on 2/13/2024 & by CC on 3/6/2024 (committed and not yet spent)	\$1,136,000
Two-Way APX Radio System by Motorola Solutions approved by SOC on 2/13/24 & by CC on 2/21/2024 (committed and not yet spent)	\$1,297,301
Architectural services for Concept Reports for a proposed sports complex approved by SOC on 2/13/2024 & by CC on 3/6/2024 (committed and not yet spent)	\$ 80,000
Total Expenditures Include Committed	\$2,513,301
Projected Fund Balance as of March 31, 2024	\$3,877,014

TUT=Transactions & Use Taxes

STAFF REPORT



TO: Chair and Members of the Measure BP Stakeholders Oversight Committee

FROM: Shirley Quinones, Chief Deputy City Clerk

DATE: April 9, 2024

SUBJECT: Stakeholders Oversight Committee (SOC) March 12, 2024 Meeting Minutes

SUMMARY

The Committee held the Regular Measure BP Stakeholders Oversight Meeting on March 12, 2024.

RECOMMENDATION

It is recommended that the Committee approve the Minutes of the Regular Measure BP Stakeholders Oversight Meeting held on March 12, 2024.

FISCAL IMPACT

There is no fiscal impact associated with this item.

LEGAL REVIEW

This report does not require legal review.

ATTACHMENTS

1. March 12, 2024 SOC Meeting Minutes

MEASURE BP STAKEHOLDERS
OVERSIGHT COMMITTEE
REGULAR MEETING

Minutes

March 12, 2024, 5:00 PM



Chair	Betsy Lara
Vice-Chair	Pastor Elmer Jackson
Member	Jorge Hernandez
Member	Estela Mata-Carcamo
Member	Gregory Orozco
Member	Sasha Rodriguez
Member	Nghiem Van Nguyen

These minutes are presented in Agenda order.

CALL TO ORDER

The meeting was called to order at approximately 5:13 p.m. by Chair Lara.

INVOCATION

The invocation was given by Vice-Chair Pastor Jackson.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Lara.

ROLL CALL

Chief Deputy City Clerk Quinones:

MEMBERS

Member Jorge Hernandez (present)
Member Estela Mata Carcamo (present)
Member Gregory Orozco (present)
Member Sasha Rodriguez (present)
Member Nghiem Van Nguyen (present)
Vice-Chair Elmer Jackson (present)
Chair Betsy Lara (present)

PUBLIC COMMUNICATIONS

Chair Lara opened public communications at approximately at 5:16 p.m., the following spoke:

- 1) John Rios
- 2) Jesse Plata

Seeing no one else wishing to speak public communications was closed.

STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUESTS & COMMUNICATIONS

NEW BUSINESS

1. **Proposal- Request For Measure BP Funding- Public Works Department- Bus Stops ADA (Americans with Disabilities Act) Upgrades - One Crew Cab Pick Up Truck- One Backhoe**

Approve Measure BP Funding for:

1. The construction upgrades of designated bus stops across the City to meet ADA Standards at a minimum, and

2. For the Lease of One Full Size Crew Cab Pick-Up Truck, and
3. For the Purchase of One Backhoe Loader (Kubota Tractor) for use across the Public Works Department.

Investment Opportunity Category: Street Infrastructure
Subcategories: Bus Stops; Equipment
Requester: Public Works Department
Dollar Amount Requested: \$502,076.00 (including contingency)

Forward Recommendation to City Council

MOTION: It was moved to split the request of Item 1 recommendation 2 and 3 to vote separately and table ADA Upgrades by Besty Lara Seconded by Estela Mata-Carcamo. **AYES:** HERNANDEZ, MAT-CARCAMO, OROZCO, RODRIGUEZ, VAN NGUYEN, JACKSON, LARA. Motion Passed [7 – 0].

MOTION: It was moved to lease crew cab pick-up and purchase backhoe loader (Kubota Tractor) by Besty Lara, Seconded by Nghiem Van Nguyen. **AYES:** HERNANDEZ, MAT-CARCAMO, OROZCO, RODRIGUEZ, VAN NGUYEN, JACKSON, LARA. Motion Passed [7 – 0].

2. Measure BP Sales Tax Financial Update

3. Stakeholders Oversight Committee (SOC) February 13, 2024 Meeting Minutes

Motion to approve the Regular Measure BP Stakeholders Oversight Meeting Minutes held on February 13, 2024.

MOTION: It was moved to approved minutes by Besty Lara, Seconded by Gregory Orozco. **AYES:** HERNANDEZ, MAT-CARCAMO, OROZCO, RODRIGUEZ, VAN NGUYEN, JACKSON, LARA. Motion Passed [7 – 0].

ADJOURNMENT

Chair Lara motioned to adjourn the meeting at approximately 7:05 p.m.

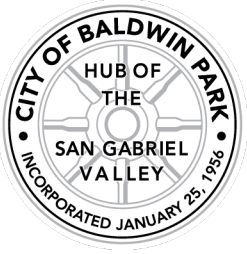
ATTEST:

Besty Lara, Chair

Shirley Quiñones, City Clerk

APPROVED: **April 9, 2024**

STAFF REPORT



TO: Chair and Members of the Measure BP Stakeholders Oversight Committee (SOC)

FROM: Enrique C. Zaldivar, City Manager

DATE: April 9, 2024

SUBJECT: City and Community Empowerment Investment Opportunity Category- Requests for Funding Framework

SUMMARY

SOC adopted ten (10) investment Opportunity Categories at its meeting of February 13, 2024. Category A City and Community Empowerment is intended to provide a direct opportunity for residents, neighborhood groups, community organizations, school organizations, church organizations, to submit requests for funding for projects, programs, or initiatives, that will result in a benefit to the community and its residents. This staff report initiates the development of a framework by which such requests for funding can be considered.

RECOMMENDATION

It is recommended that the SOC consider the following:

1. Discuss and develop a framework and criteria by which requests for funding can be submitted by directly by residents, neighborhood groups, community organizations, church organizations and school organizations under the City and Community Investment Category.
2. Upon ample discussion and deliberation over perhaps several meetings, SOC may approve the framework and criteria for the City and Community Investment Category.

FISCAL IMPACT

The cost of community requests for funding will depend on the nature of each of the requests, and will also be based on the criteria approved by the SOC as to a cost maximum limit per request and the total allocation for this category.

BACKGROUND

The Investment Opportunity Categories adopted by the SOC provide a clear guideline on the priorities for investment areas for the SOC in its role as an oversight body on recommending use of Measure BP funds to the City Council. Generally, requests for funding in most Investment Opportunity Categories would originate from a City department thru the CEO. The City and Community Empowerment category, however, is uniquely intended for residents and community organizations to initiate and present requests for funding thru the Office of the CEO, to be presented for consideration by the SOC.

DISCUSSION

Being able to identify and recognize areas of needed improvement at the neighborhood level is most often more effectively done by the residents who live in the neighborhood, or who frequently traverse any one of the city neighborhoods on their way to work, school, to the store, on a walk, etc. Such ideas can range from a most basic issue such as a lifted sidewalk, lack of night lighting, over-speeding zones, to more elaborate ideas that would provide an enhancement and beautification to the community, such as tree canopy and landscaping in a given block or an entire community; installation of pet/dog waste stations for the convenience of residents and the

prevention of messy and polluting mishaps; conducting community clean ups which mobilize residents to further come for their neighborhood; or even the development of a small pocket park in a neighborhood.

Community and school organizations may for example present requests for funding group field trips to museums, science centers, zoos, government civic centers, further empowering our communities with knowledge.

Depending on the nature of the requests under this category, it is anticipated that many will be assigned to a city department for implementation.

A thorough and open discussion by the SOC on this subject will lead to the establishment of a refined and clear criteria for the proposals as well as establishing a process by which the opportunity can be more effectively promoted and advertised to all residents and community organizations, being mindful that the process must be accessible and simplified enough so as to not create unnecessary deterrents or barriers for residents to participate.

ALTERNATIVES

None recommended.

LEGAL REVIEW

This report has been reviewed and approved by the City Attorney as to legal form and content.

ATTACHMENTS

1. Staff Report from February 13, 2024- Investment Opportunity Categories

STAFF REPORT



TO: Chair and Members of the Measure BP Stakeholders Oversight Committee (SOC)

FROM: Enrique C. Zaldivar, City Manager

DATE: February 13, 2024

SUBJECT: Measure BP- Investment Opportunity Categories- Formulation and Prioritization

SUMMARY

In line with the early work of the SOC following its inaugural meeting of August 8, 2023, this staff report begins the process of developing a framework by which the SOC can consider and review proposals for projects, programs, and initiatives, in deciding whether to advance them as a recommendation to the City Council. The framework will establish investment opportunity categories with a prioritization system within each (subcategories).

RECOMMENDATION

It is recommended that the Measure BP Stakeholders Oversight Committee (SOC) adopt the following categories as the guiding framework for considering investment opportunities proposals to be funded by Measure BP revenue:

- A. CITY AND COMMUNITY EMPOWERMENT
- B. CITY WORK-FORCE DEVELOPMENT
- C. ECONOMIC DEVELOPMENT
- D. PUBLIC SAFETY
- E. RECREATION AND PARKS
- F. SENIOR COMMUNITY
- G. SPORTS DEVELOPMENT
- H. STREET INFRASTRUCTURE
- I. YOUTH DEVELOPMENT
- J. MISCELLANEOUS

CEO Recommends approval of the Investment Opportunities Categories by the SOC.

FISCAL IMPACT

All proposals presented to the SOC, by definition, will be funding requests for Measure BP funds. The fiscal impact will be determined based on the estimated cost of each project, program, or initiative that the SOC decides to advance as a recommendation to the City Council.

BACKGROUND

At its meeting of August 8, 2023, the SOC considered a presentation on the development timeline of Measure BP leading up to its ultimate passage by the Baldwin Park voters on November 8, 2022. The presentation also highlighted the primary responsibility of the SOC, which is to be the representative of the community in prioritizing and recommending investment opportunities to the City Council. Developing a prioritization

methodology is essential to enabling the SOC to approach its recommendation-making duty in a systematic fashion.

DISCUSSION

Measure BP presents the City with a special opportunity to effectuate quality of life improvements for the benefit of its residents, some of which will have a life-long and beyond lasting effect. The voters placed their trust in the City by approving such a measure. The City Council, the SOC, and the Staff of the City are fully and unconditionally committed to upholding the trust of the voters in ensuring that funds of Measure BP are invested wisely, prudently, transparently, and always for the ultimate benefit of the City residents.

To that effect, a framework for establishing a prioritization system in a systematic and transparent way is herein presented for the SOC's discussion and consideration. It is presented now in final form for adoption to be used as a guideline in considering requests for funding from Measure BP.

The SOC has held three community engagement meetings to solicit and receive input from city residents on ideas and priorities of the investment opportunity categories. The meetings were held as follows:

1. October 16, 2023 at the Arts & Recreation Center.
2. October 17, 2023 at Barnes Park Community Center.
3. January 18, 2024 at Foster Elementary School Auditorium.

Investment Opportunity Categories

The recommended nomenclature for organizing proposals of similar or related themes with the intent of leveraging the maximum benefit from each proposed investment is as follows, with the categories listed in alphabetical order:

- A. CITY AND COMMUNITY EMPOWERMENT
- B. CITY WORK-FORCE DEVELOPMENT
- C. ECONOMIC DEVELOPMENT
- D. PUBLIC SAFETY
- E. RECREATION AND PARKS
- F. SENIOR COMMUNITY
- G. SPORTS DEVELOPMENT
- H. STREET INFRASTRUCTURE
- I. YOUTH DEVELOPMENT
- J. MISCELLANEOUS

In further refining more specific topics for project proposals, following is a listing of subcategories within each category, which is where the first layer of prioritization is to be established. The population of subcategories shown below is generic and not prioritized at this juncture. The prioritization will be established on a project by project basis as requests for funding are being submitted.

- A. City and Community Empowerment
 - Neighborhood-based Improvements
 - Neighborhood "Adopt a Project"
 - Community Participation and Engagement
 - Neighborhood Clean-Ups
 - Housing Support

- B. City Workforce Development
 - Recruitment and Retention of City Staff
 - Special Training
 - Competitive with other neighboring Cities
- C. Economic Development
 - Business Retention
 - Business Development
 - Creation of Jobs
 - Beautification of Business Districts
 - Business Loans
- D. Public Safety
 - Patrol Officers
 - Equipment (e.g., Two-way Radios)
 - Training
 - Patrol Cars
 - Community Policing
- E. Recreation and Parks
 - Parks
 - Programs
 - Specialized Programming (Dancing)
 - Cultural Arts Programming
 - Equipment
 - Festivals and Special Events
- F. Senior Community
 - Programming
 - Field Trips
 - Senior Housing
- G. Sports Development
 - Youth Sports
 - Adult Sports
 - Sports Complex
- H. Street Infrastructure
 - Paving
 - Signals
 - Street Scapes
 - Sidewalks
 - Bikeways
 - Parking Structures
 - Localized Drainage
- I. Youth Development
 - Youth Employment
 - Gang Prevention and Intervention
 - Career Development

J. Miscellaneous

- Electric Vehicle Charging Stations
- City Facilities
- Events Center

ALTERNATIVES

SOC may consider other categorization and prioritization methodologies

LEGAL REVIEW

This report has been reviewed and approved by the City Attorney as to legal form and content.

ATTACHMENTS

1. Invest Opportunity Categories

CITY OF BALDWIN PARK

MEASURE BP

STAKEHOLDERS OVERSIGHT COMMITTEE (SOC)

INVESTMENT OPPORTUNITY CATEGORIES :

A. CITY & COMMUNITY EMPOWERMENT

- Neighborhood Based Improvements
- Neighborhood "Adopt a Project"
- Community Participation and Engagement
- Neighborhood Clean Ups
- Housing Support

B. CITY WORK-FORCE DEVELOPMENT

- Recruitment and Retention of City Staff
- Special Training
- Competitive with other neighboring Cities.

C. ECONOMIC DEVELOPMENT

- Business Retention
- Business Development
- Creation of Jobs
- Beautification of Business Districts
- Business Loans

D. PUBLIC SAFETY

- Patrol Officers
- Equipment (eg. Two-way Radios)
- Training
- Patrol Cars
- Community Policing

E. RECREATION AND PARKS

- Parks
- Programs
- Specialized Programming (Dancing)
- Cultural Arts Programming
- Equipment
- Festivals and Special Events

F. SENIOR COMMUNITY

- Programming
- Field Trips
- Senior Housing

G. SPORTS DEVELOPMENT

- Youth Sports
- Adult Sports
- Sports Complex

H. STREET INFRASTRUCTURE

- Paving
- Signals
- Street Scapes
- Sidewalks
- Bikeways
- Parking Structures
- Localized Drainage

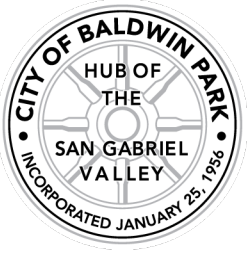
I. YOUTH DEVELOPMENT

- Youth Employment
- Gang Prevention and Intervention
- Career Development

J. MISCELLANEOUS

- Electric Vehicle Charging Stations
- City Facilities
- Events Center

STAFF REPORT



TO: Chair and Members of the Measure BP Stakeholders Oversight Committee (SOC)

FROM: Enrique C. Zaldivar, City Manager

DATE: April 9, 2024

SUBJECT: Proposal- Request For Measure BP Funding- Improvements at Morgan Park

SUMMARY

Parks are one of the most important assets of our community. Parks are intended to be used by our residents for their recreation and enjoyment. Morgan Park is not only the City's flagship park, it is also used by thousands of the city residents, precisely as intended. Morgan Park is in need of improvements to ensure that it can continue to provide the service that residents expect and deserve.

RECOMMENDATION

It is recommended that the SOC:

1. Discuss the scope of the proposed improvements at Morgan Park to further refine the extent of the funding request.
2. Upon finalization of the scope of the improvements, approve Measure BP Funds for the implementation of improvements at Morgan Park:
 - Investment Opportunity Category: Recreation and Parks
 - Subcategory: Parks
 - Requester: Recreation and Community Services Department (RCS) \$1,000,000 -
 - Dollar Amount Requested: To Be Further Refined- First Estimate
3. Forward recommendation of approval to the City Council

FISCAL IMPACT

RCS proposes to leverage Measure BP funds with multiple other sources of funds to make the significant improvements needed at Morgan Park. The preliminary cost estimate for Measure BP Funds is \$1 million . This estimate may vary depending on the refinement of the scope following discussion and deliberation by the SOC. Proposed breakdown of the complete project funding:

Funding Source	Identified Funding
Measure BP (REQUESTED)	\$1,000,000
Los Angeles County Regional Park and Open Space District (Measure A)	\$1,292,387
Community Development Block Grant (CDBG)	\$600,000
Estimated Total	\$2,892,387

BACKGROUND

As the City endeavors to increase the availability of parks space for both passive recreation and active recreation like sports, it is crucial that we maintain and derive the highest potential of the parks already in existence. By industry standards, the City is park-poor at 0.3 park-acres per 1000 residents compared to the industry standard of 3.3 acres per 1000 residents. Investing in the renovation of existing parks is critical to ensure that the level and quality of service that residents experience at our existing parks is uncompromised.

DISCUSSION

Morgan Park is the City's "Central Park", with it being located in the downtown district of the City, and being home to so many and very active activity centers such as the Esther Snyder Community Center, the Julia McNeil Senior Center, the Teri Muse Family Service Center, the Cesar Chavez Amphitheater which hosts the Concerts at the Park series. Morgan Park is always vibrantly alive with residents participating in the many activities organized by RCS. Much of the infrastructure of the park is maintained by the City's Department of Public Works.

Members of the SOC and members of the community have expressed the need for Morgan Park to have better lighting throughout the park and throughout the night. The proposed project will address this need.

While RCS has identified a conceptual scope of the range of improvements needed, it is best that the SOC take up the proposal for discussion first to help further refine the scope of the project with the full and transparent input from the members of the SOC, which may span for a few SOC meetings.

ALTERNATIVES

None recommended.

LEGAL REVIEW

This report has been reviewed and approved by the City Attorney as to legal form and content.

ATTACHMENTS

1. Staff report from RCS Department to the CEO

MEMORANDUM



TO: Enrique C. Zaldivar, P.E., Chief Executive Officer
FROM: Manuel Carrillo Jr., Director of Recreation & Community Services
DATE: April 9, 2024
SUBJECT: Request For Measure BP Funding for Morgan Park Improvements

SUMMARY

During the initial Community Engagement Meetings for American Recovery Project Act (ARPA) and the Education Campaign of Measure BP, the community had expressed a desire to improve all public facilities and add a sports park.

RECOMMENDATION

It is recommended that the SOC consider the approval of the Morgan Park Improvements.

Investment Opportunity Category: Recreation and Parks

Subcategory: Parks

Requester: Recreation & Community Services

Dollar Amount Requested: \$1,000,000

Forward Recommendation to the City Council for Final Action

FISCAL IMPACT

Requested Funding will be a direct drawdown from the Measure BP Funds. As of February 2024, the Fund balance was \$5,685,725 which is sufficient to grant this request. The anticipated cost estimate is approximately \$2,892,387, listed below are the funding sources available.

Funding Source	Identified Funding
Community Development Block Grant (CDBG)	\$600,000
Los Angeles County Regional Park and Open Space District (Measure A)	\$1,292,387
Measure BP (REQUEST)	\$1,000,000
Anticipated Project Subtotal	\$2,892,387

BACKGROUND

In 2010 the City completed the Morgan Park Improvements which included a revamped plaza with playground and splash pad elements. The basketball courts were constructed well over 30 years ago. Since then, the city has conducted numerous repairs including rubberized playground flooring, many splash pad repairs and general maintenance floor resurfacing for the basketball courts. Additionally, the Morgan Park Restroom Improvements are currently in plan check and will compliment this request.

DISCUSSION

According to the LA County Countywide Comprehensive Park Master Plan, Baldwin Park ranked as a park poor community with .3 park acres per 1,000 compared to the County average of 3.3 per 1,000. In addition, a mere 22% of the population has accessibility to walk to a park compared to the County average of 49% being within walking distance of a park. Furthermore, Baldwin Park is rated as a very

high park need area according to the LA County's Park Metric. The city currently has a total of 4 active parks and Morgan Park is the marquee park within its park system; thus, the usage is high when compared to the rest of the inventory. The current playground is outdated, and the splash pad is a recirculation system thus the features have exhausted its life expectancy.

The proposed conceptual plan proposes to expand the playground footprint to provide universal access and significantly increase shade throughout the plaza area. Upon completion of the project, the proposed improvements will increase accessibility for users of all abilities regardless of their mobility. These contemporary upgrades will provide dynamic components that will enhance the play experience for all users.

ALTERNATIVES

None being recommended.

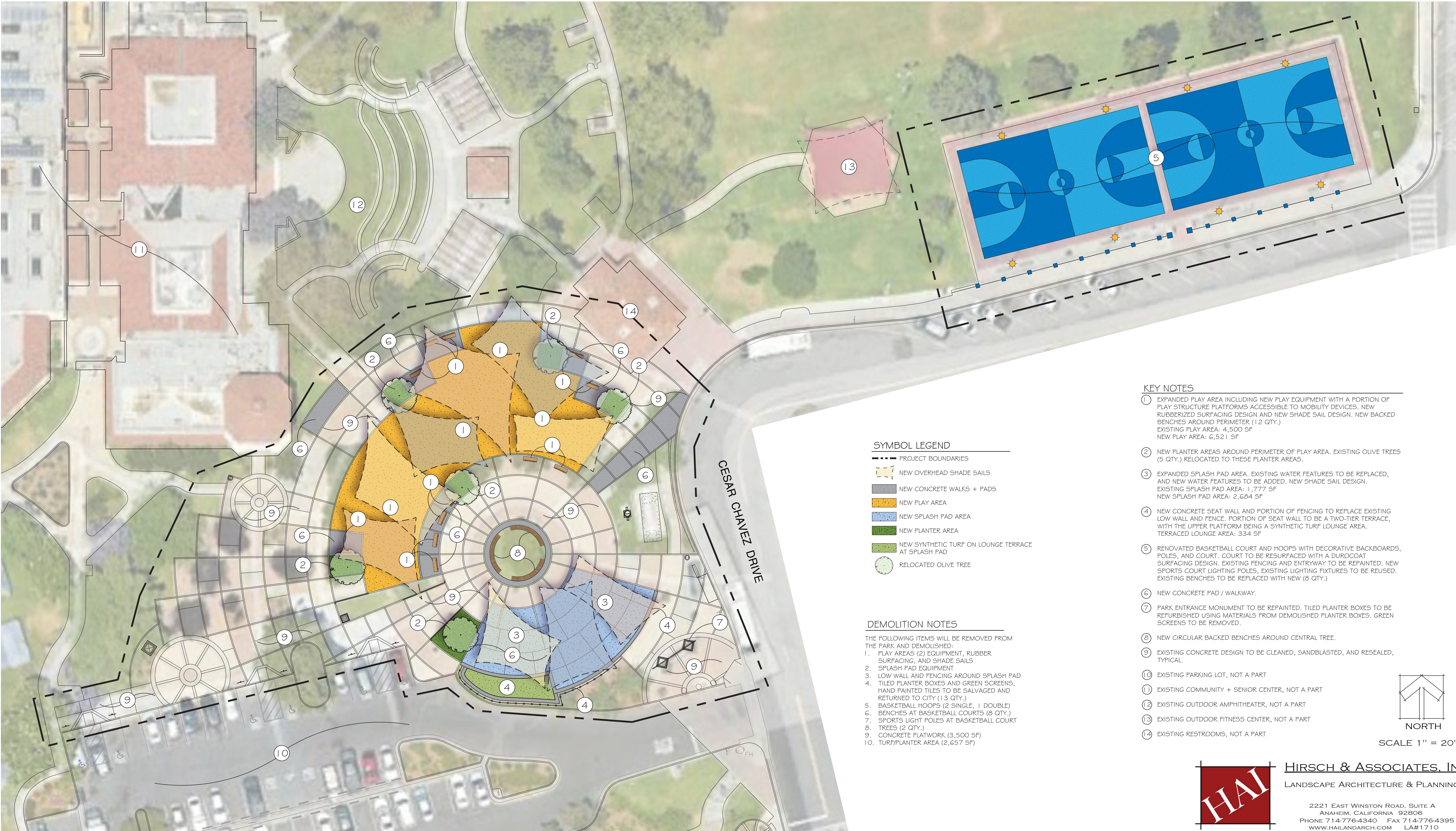
LEGAL REVIEW

The City Attorney has reviewed the agreement and approved it as to form.

ATTACHMENT

1. Morgan Park Improvements Conceptual & Cost Estimate

MORGAN PARK IMPROVEMENTS
CITY OF BALDWIN PARK
MARCH 29, 2024



SYMBOL LEGEND

- PROJECT BOUNDARIES
- NEW OVERHEAD SHADE SAILS
- NEW CONCRETE WALKS + PADS
- NEW PLAY AREA
- NEW SPLASH PAD AREA
- NEW PLANTER AREA
- NEW SYNTHETIC TURF ON LOUNGE TERRACE AT SPLASH PAD
- RELOCATED OLIVE TREE

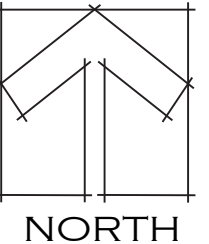
DEMOLITION NOTES

THE FOLLOWING ITEMS WILL BE REMOVED FROM THE PARK AND DEMOLISHED:

1. PLAY AREAS (2) EQUIPMENT, RUBBER SURFACING, AND SHADE SAILS
2. SPLASH PAD EQUIPMENT
3. LOW WALL AND FENCING AROUND SPLASH PAD
4. TILED PLANTER BOXES AND GREEN SCREENS, HAND PAINTED TILES TO BE SALVAGED AND RETURNED TO CITY (13 QTY.)
5. BASKETBALL HOOPS (2 SINGLE, 1 DOUBLE)
6. BENCHES AT BASKETBALL COURTS (8 QTY.)
7. SPORTS LIGHT POLES AT BASKETBALL COURT
8. TREES (2 QTY.)
9. CONCRETE FLATWORK (3,500 SF)
10. TURF/PLANTER AREA (2,657 SF)

KEY NOTES

1. EXPANDED PLAY AREA INCLUDING NEW PLAY EQUIPMENT WITH A PORTION OF PLAY STRUCTURE PLATFORMS ACCESSIBLE TO MOBILITY DEVICES. NEW RUBBERIZED SURFACING DESIGN AND NEW SHADE SAIL DESIGN. NEW BACKED BENCHES AROUND PERIMETER (12 QTY.)
EXISTING PLAY AREA: 4,500 SF
NEW PLAY AREA: 6,521 SF
2. NEW PLANTER AREAS AROUND PERIMETER OF PLAY AREA. EXISTING OLIVE TREES (5 QTY.) RELOCATED TO THESE PLANTER AREAS.
3. EXPANDED SPLASH PAD AREA. EXISTING WATER FEATURES TO BE REPLACED, AND NEW WATER FEATURES TO BE ADDED. NEW SHADE SAIL DESIGN.
EXISTING SPLASH PAD AREA: 1,777 SF
NEW SPLASH PAD AREA: 2,684 SF
4. NEW CONCRETE SEAT WALL AND PORTION OF FENCING TO REPLACE EXISTING LOW WALL AND FENCE. PORTION OF SEAT WALL TO BE A TWO-TIER TERRACE, WITH THE UPPER PLATFORM BEING A SYNTHETIC TURF LOUNGE AREA.
TERRACED LOUNGE AREA: 334 SF
5. RENOVATED BASKETBALL COURT AND HOOPS WITH DECORATIVE BACKBOARDS, POLES, AND COURT. COURT TO BE RESURFACED WITH A DUROCOAT SURFACING DESIGN. EXISTING FENCING AND ENTRYWAY TO BE REPAINTED. NEW SPORTS COURT LIGHTING POLES, EXISTING LIGHTING FIXTURES TO BE REUSED. EXISTING BENCHES TO BE REPLACED WITH NEW (8 QTY.)
6. NEW CONCRETE PAD / WALKWAY.
7. PARK ENTRANCE MONUMENT TO BE REPAINTED. TILED PLANTER BOXES TO BE REFURBISHED USING MATERIALS FROM DEMOLISHED PLANTER BOXES. GREEN SCREENS TO BE REMOVED.
8. NEW CIRCULAR BACKED BENCHES AROUND CENTRAL TREE.
9. EXISTING CONCRETE DESIGN TO BE CLEANED, SANDBLASTED, AND RESEALED, TYPICAL.
10. EXISTING PARKING LOT, NOT A PART
11. EXISTING COMMUNITY + SENIOR CENTER, NOT A PART
12. EXISTING OUTDOOR AMPHITHEATER, NOT A PART
13. EXISTING OUTDOOR FITNESS CENTER, NOT A PART
14. EXISTING RESTROOMS, NOT A PART



SCALE 1" = 20'-0"



HIRSCH & ASSOCIATES, INC.
LANDSCAPE ARCHITECTURE & PLANNING

2221 EAST WINSTON ROAD, SUITE A
ANAHEIM, CALIFORNIA 92806
PHONE 714-776-4340 FAX 714-776-4395
WWW.HAILANDARCH.COM LA#1710

MORGAN PARK: VISION BOARD

CITY OF BALDWIN PARK

MARCH 29, 2024



Destination playground. Natural-materials theming with rubber surfacing design. Portion of platform structures accessible to mobility devices. Structures and colors to be determined.



New nature-themed splash pad equipment from Vortex. Equipment to be determined.



New circular enches around central tree.



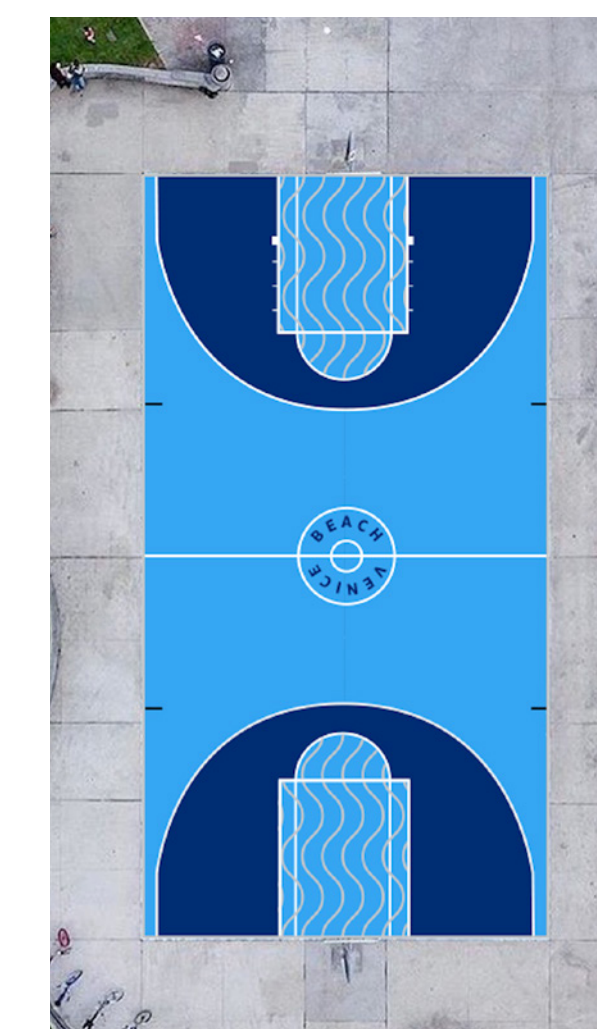
Concrete seat wall at splash pad area with 2-tier synthetic turf lounge terrace.



Artistic shade sail design arcs over the playground and splash pad. Colors and styles to be determined.



Renovated basketball court with Duracourt Surfacing design. New basketball hoops. Color and design to be determined.



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Estimate of Probable Costs-March 29, 2024

GENERAL & SITE DEMOLITION		QTY	UNIT	COST	TOTAL
1	Mobilization	1	LS	\$ 75,000.00	\$75,000.00
2	Remove Play Equipment, Footings, and Shade Sails	1	LS	\$ 20,000.00	\$20,000.00
3	Remove Rubberized Surfacing at Play Area	4,500	SF	\$ 3.00	\$13,500.00
4	Remove Splash Pad Equipment	1	LS	\$ 5,000.00	\$5,000.00
5	Remove Existing Low Wall and Fence at Splash Pad	1	LS	\$ 5,000.00	\$5,000.00
6	Remove Existing Tiled Planters and Green Screen, Salvage Handpainted Tiles	13	EA	\$ 500.00	\$6,500.00
7	Remove Existing Benches at Basketball Courts	8	EA	\$ 250.00	\$2,000.00
8	Remove Existing Tree	2	EA	\$ 1,500.00	\$3,000.00
9	SWPP & Erosion Control	1	LS	\$ 20,000.00	\$20,000.00
10	Remove Existing Paving/Sidewalk	3,500	SF	\$ 5.00	\$17,500.00
11	Clear and Grub	2,657	SF	\$ 0.70	\$1,859.90
12	Excavate, Grade, Backfill & Compact	5,000	SF	\$ 1.74	\$8,700.00
13	Tree Protection	1	LS	\$ 7,500.00	\$7,500.00
14	DEMOLITION SUBTOTAL				\$185,559.90
GENERAL SITE CONSTRUCTION					
15	New Playground Equipment, (supply, shipping and installation)	1	LS	\$ 800,000.00	\$800,000.00
16	New 6" x 18" Concrete Play Curb	234	LF	\$ 75.00	\$17,550.00
17	New Rubber Surfacing at Play Area	6,521	SF	\$ 38.00	\$247,798.00
18	Relocate Existing Olive Trees at Play Area	5	EA	\$ 2,000.00	\$10,000.00
19	Relocate Existing Benches at Play Area	1	LS	\$ 3,000.00	\$3,000.00
20	New Shade Sails at Play Area and Splash Pad	1	LS	\$ 200,000.00	\$200,000.00
21	Splash Pad Equipment Upgrade + Additional New Equipment	1	LS	\$ 200,000.00	\$200,000.00
22	New Concrete Seat Wall, Synthetic Turf Terrace, and Fencing at Splash Pad	1	LS	\$ 150,000.00	\$150,000.00
23	Renovation of Existing Concrete Paving and Splash Pad Concrete	1	LS	\$ 80,000.00	\$80,000.00
24	Provide and Install 4" Thick Concrete	2,692	SF	\$ 16.00	\$43,072.00
25	Refinish Basketball Court with Duracourt Coating Design	8,612	SF	\$ 10.00	\$86,120.00
26	Repaint Fencing and Entryway at Basketball Court	1	LS	\$ 3,000.00	\$3,000.00
27	Refurbish Existing Tiled Planters at Entry Monument, Remove Greenscreens	1	LS	\$ 2,000.00	\$2,000.00
28	Repaint Park Entry Monument	1	LS	\$ 2,000.00	\$2,000.00
29	Relocate Light Pole	3	EA	\$ 2,000.00	\$6,000.00
30	Relocate Bike Rack	1	EA	\$ 500.00	\$500.00
31	Site Electrical	1	LS	\$ 75,000.00	\$75,000.00
32	GENERAL SITE CONSTRUCTION SUBTOTAL				\$1,926,040.00
SITE FURNISHINGS					
33	Provide And Install Basketball Hoop and Backboard (2 single, 1 double)	3	EA	\$ 8,000.00	\$24,000.00
34	Provide And Install New Light Poles at Basketball Courts (use existing fixtures)	8	EA	\$ 2,000.00	\$16,000.00
35	Provide And Install New Backed Benches at Basketball Courts	8	EA	\$ 2,500.00	\$20,000.00
36	Provide And Install New Curved Backed Benches at Central Tree	9	EA	\$ 3,000.00	\$27,000.00
37	Provide and Install New Backed Benches at Play Area	12	EA	\$ 3,000.00	\$36,000.00
37	SITE FURNISHINGS SUBTOTAL				\$123,000.00
IRRIGATION					
38	Modify Portion of Existing Irrigation System	1,000	SF	\$ 5.00	\$5,000.00
39	Provide and Install New Irrigation System	1,500	SF	\$ 5.00	\$7,500.00
40	Relocate Existing Backflow Preventor	1	LS	\$ 5,000.00	\$5,000.00
41	Relocate Existing Irrigation Control Valves	8	EA	\$ 1,000.00	\$8,000.00
42	IRRIGATION SUBTOTAL				\$25,500.00
LANDSCAPE					
43	New Planter Areas	474	SF	\$ 5.00	\$2,370.00
44	Replace Turf Damaged During Construction	1	LS	\$ 15,000.00	\$15,000.00
45	LANDSCAPE SUBTOTAL				\$17,370.00
46	SUBTOTAL				\$2,277,469.90
47	Architecture and Engineering Design	10%			\$227,746.99
48	Construction Contingency	10%			\$227,746.99
49	Contractor General Conditions	7%			\$159,422.89
50	TOTAL				\$2,892,386.77