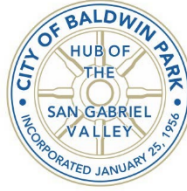


CITY COUNCIL REGULAR MEETING Agenda

June 18, 2025, 6:00 PM



Mayor	Alejandra Avila
Mayor Pro Tem	Daniel Damian
Councilmember	Jean M. Ayala
Councilmember	Emmanuel J. Estrada
Councilmember	Manuel Lozano

Welcome to your City Council Meeting

We welcome your interest and involvement in the City's legislative process. This agenda includes information about topics coming before the City Council and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city's website and in the Office of the City Clerk.

Please note that, in the event of a technical issue causing a disruption in the call-in option or internet-based option, the meeting will continue unless otherwise required by law, such as when a Board Member is attending the meeting virtually pursuant to certain provisions of the Brown Act. Electronic devices are to be turned off while meetings are in session.

How to watch

The City of Baldwin Park provides two ways to watch a City Council meeting:

In Person



Most City Council meetings take place
at City Hall, 14403 E. Pacific Ave.,
Baldwin Park, CA 91706

Online



Audio streaming will be available at:

https://www.youtube.com/channel/UCFLZ0_dDFRjy59rhiDZ13Fg/featured?view_as=subscriber
<https://baldwinparkca.portal.civicclerk.com>

Reasonable Accommodations

Individuals with disabilities may request an agenda packet in appropriate alternative formats as required by the Americans with Disability Act of 1990. Reasonable accommodations and auxiliary aids will be provided to effectively allow participation in the meeting. Please contact the City Clerk's Office at (626) 960-4011.

Public Comments

The public is encouraged to address the City Council or any of its Agencies listed on this agenda on any matter posted on the agenda or on any other matter within its jurisdiction. In accordance with Chapter 39 of the Baldwin Park Municipal Code, Speakers must address the City Council as a whole and refrain from making impertinent, slanderous, or profane remarks or disrupt the peace of the meeting. Speaker cards are available at the podium and by request with the City Clerk.

Public Communication

There is a three-minute speaking time limit. This is the time set aside to address the City Council. Please notify the City Clerk if you require the services of an interpreter. No Action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The legislative body or its staff may: 1) Briefly respond to statements made or questions asked by persons; or 2) Direct staff to investigate and/or schedule matters for consideration at a future meeting. [Government Code §54954.2] If you wish to comment on agenda items and are unable to physically appear in person, please email your name, place of residence, item number or topic and a phone number where you will be available between the hours of 7:00 PM during City Council Meetings to comments@baldwinparkca.gov.

Notice Regarding California Environmental Quality Act (CEQA) Determinations

Pursuant to CEQA, a "project" is defined as a "whole action" subject to a public agency's discretionary funding or approval that has the potential to either (1) cause a direct physical change in the environment or (2) cause a reasonably foreseeable indirect physical change in the environment. "Projects" include discretionary activity by a public agency, a private activity that receives any public funding, or activities that involve the public agency's issuance of a discretionary approval and is not statutorily or categorically exempt from CEQA. (Pub. Res. Code § 21065.) To the extent that matters listed in this Agenda are considered "projects" under CEQA, their appropriate CEQA determination will be listed below each recommendation. If no CEQA determination is listed, it has been determined that the action does not constitute a "project" under CEQA.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

REPORT FROM CLOSED SESSION

ANNOUNCEMENTS

The City Council are also members of the Board of Directors of the Housing Authority and Finance Authority which are concurrently convening with the City Council this evening and each Council Member is paid an additional stipend of \$30 for attending the Housing Authority meeting and \$50 for attending the Finance Authority meeting.

PUBLIC COMMUNICATIONS

CONSENT CALENDAR

All items listed are considered to be routine business by the City Council and will be approved with one motion. There will be no separate discussion of these items unless a City Councilmember so requests, in which case, the item will be removed from the general order of business and considered in its normal sequence on the agenda.

1. **City of Baldwin Park's Warrants and Demands**
Staff recommends that the City Council ratify the attached Warrants and Demands Register.
2. **Adopt Resolution No. 2025-017 Setting the Appropriations Limit for Fiscal Year 2025-2026**
It is recommended that the City Council adopt Resolution No.2025-017, setting the Appropriations Limit for Fiscal Year 2025-2026 at \$108,402,535.
3. **Approval of Annual Statement of Investment Policy for Fiscal Year 2025-2026**
Staff recommend that the City Council adopt the attached Statement of Investment Policy for Fiscal Year 2025-2026.
4. **Treasurer's Report CC – April 2025**
Staff recommends that the Board receive and file the Treasurer's Report for April 2025
5. **Request for Additional Funds to Cover PLHA Ineligible Costs**
Staff recommend that the City Council:
 1. Approve the ineligible expenses totaling an estimate of approximately \$400,000.
 2. Authorize the Director of Finance to appropriate the funding in the amount of \$400,000 and make necessary budget adjustments.
6. **Launch of Bed Inventory Matching for all Los Angeles Homeless Services Authority (LAHSA) Beds and Community Matcher Role at Serenity Homes**
Staff recommend that the City Council receive and file this report for informational purposes.
7. **Meeting Minutes of June 4, 2025**
It is recommended that the City Council approve the following meetings minutes of the Regular City Council Meeting held on June 4, 2025.
8. **Measure BP Fund- Revenue Allocation Policy**
It is recommended that the City Council:

1. Adopt as a Policy that the Measure BP SOC shall have review and recommendation jurisdiction of investments of up to \$6 Million annually of Measure BP Revenue; and
2. Any and all Measure BP revenue, including interest earnings, above \$6 million annually shall be under the direct review and allocation jurisdiction of the City Council.
3. Direct the Chief Executive Officer (CEO) and the Director of Finance to implement this policy effective July 1, 2025, with applicability retroactive to the inception of Measure BP on April 1, 2023, using the fiscal year as the basis.
4. Authorize the CEO to make non-substantive adjustments as deemed necessary.

9. **Adoption of Resolution No. 2025-018 “A Resolution of the City Council of the City of Baldwin Park, California, Adopting the Amended Fee Schedule for Solid Waste Collection and Recycling Services to reflect Consumer Price Index Increases.”**

It is recommended that the City Council adopt Resolution No. 2025-018, “A Resolution of the City Council of the City of Baldwin Park, California, Adopting the Amended Fee Schedule for Solid Waste Collection and Recycling Services to reflect Consumer Price Index Increases”

REPORTS OF OFFICERS

10. **Adoption of Resolution No. 2025-019 “A Resolution of the City Council of the City of Baldwin Park, California, Appointing Jones Mayer Law as City Attorney of the City of Baldwin Park and Approving a Legal Services Agreement.”**

It is recommended that the City Council:

1. Adopt Resolution No. 2025-019 “A Resolution of the City Council of the City of Baldwin Park, California, Appointing Jones Mayer Law as City Attorney of the City of Baldwin Park and Approving a Legal Services Agreement.”, effective July 1, 2025 and upon execution of the Agreement by both parties; and
2. Approve the Agreement between the City of Baldwin Park and Jones Mayer Law for City Attorney legal services; and
3. Authorize the Mayor to execute the Agreement; and
4. Recognize the Letter of Termination Dated March 6, 2025 submitted to the City by Best Best & Krieger LLP; and
5. Authorize the CEO to make non-substantive technical adjustments as necessary.

PUBLIC HEARING

11. **Public Hearing and First reading and introduction of Ordinance No. 1518 amending the Baldwin Park Municipal Code to adopt the Fire Hazard Severity Zones Map pursuant to Government Code Section 51178.**

It is recommended that the City Council:

1. Conduct Public Hearing
2. Introduce for first reading, by title only Ordinance No. 1518 entitled: **"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK AMENDING THE BALDWIN PARK MUNICIPAL CODE TITLE IX, CHAPTER 150 94 BY ADDING SECTION 150.14494.03 TITLED ‘FIRE HAZARD SEVERITY ZONES’ AND FINDING THE ADOPTION OF THE ORDINANCE TO BE EXEMPT FROM CEQA”.**
3. Find that the adoption of this Ordinance is not subject to California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15060(c)(2), Section 15060(c)(3),

and Section 15308.

12. **Public Hearing and Adoption of Resolution No. 2025-014 of the City Council of the City of Baldwin Park Confirming the Advisory Committee’s Report and Levying the Assessment in the Baldwin Park Citywide Business Improvement District for Fiscal Year 2025-26**
Staff recommend that the City Council:
 1. Hold a Public Hearing and after considering testimony, adopt Resolution No. 2025-014, entitled “**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, CONFIRMING THE ADVISORY COMMITTEE’S REPORT AND LEVYING THE ASSESSMENT IN THE BALDWIN PARK CITYWIDE BUSINESS IMPROVEMENT DISTRICT FOR FISCAL YEAR 2025-2026**”; and
 2. Approve the FY 2025-26 BIT budget allocation.
13. **Public Hearing Regarding the Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) Five-Year 2025-2030 Consolidated Plan, Fiscal Year 2025-2026 Annual Action Plan, and Citizen Participation Plan.**
For the City Council to hold the second of two required public hearings to receive public input and approval of the Five-Year 2025-2029 Consolidated Plan, Fiscal Year 2025-2026 Annual Action Plan, and Citizen Participation Plan.
14. **Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency**
 1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
 2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

CITY COUNCIL ACTING AS SUCCESSOR AGENCY OF THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION

15. **Successor Agency to The Dissolved Community Development Commission of The City of Baldwin Park Warrants and Demands**
Staff recommends that the Board ratify the attached Warrants and Demands Register.
16. **Treasurer’s Report SA – April 2025**
Staff recommends that the Board receive and file the Treasurer’s Report for April 2025.

SUCCESSOR AGENCY - PUBLIC HEARING

17. Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FINANCE AUTHORITY - CONSENT CALENDAR

18. Treasurer's Report FA – April 2025

Staff recommends that the Board receive and file the Treasurer's Report for April 2025

FINANCE AUTHORITY - PUBLIC HEARING

19. Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

HOUSING AUTHORITY - CONSENT CALENDAR

20. Baldwin Park Housing Authority's Warrants and Demands

Staff recommends that the Board ratify the attached Warrants and Demands Register.

21. **Treasurer's Report HA – April 2025**

Staff recommends that the Board receive and file the Treasurer's Report for April 2025

HOUSING AUTHORITY - PUBLIC HEARING

22. **Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency**

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

MUNICIPAL FINANCE AUTHORITY

23. **Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency**

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

CITY COUNCIL / CITY CLERK / CITY TREASURER / STAFF REQUESTS & COMMUNICATION

PROCLAMATIONS, COMMENDATIONS & PRESENTATIONS

Presentation - Recognition of Retirement for Chief Executive Officer Enrique C. Zaldivar

ADJOURNMENT

CERTIFICATION

I, Christopher Saenz, City Clerk of the City of Baldwin Park hereby certify that, under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting. Dated this 12th day of June 2025.



Christopher Saenz
City Clerk

For further information regarding agenda items, please contact the office of the City Clerk at (626) 960-4011 ext. 466 or via e-mail at squinones@baldwinparkca.gov. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Public Works Department or Risk Management at (626) 960-4011. Notification 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 34.102.104 ADA TITLE II)

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: City of Baldwin Park's Warrants and Demands

SUMMARY:

Attached is the Warrants and Demands Register for the City of Baldwin Park to be ratified by the City Council.

RECOMMENDED ACTION:

Staff recommends that the City Council ratify the attached Warrants and Demands Register.

FISCAL IMPACT:

The payroll for the last period was \$614,594.95 and the attached General Warrants Register was \$790,416.75 for a total amount of \$1,405,011.70.

BACKGROUND:

The attached Claims and Demands report format meet the required information as set out in the California Government Code. Staff has reviewed the requests for expenditures for the appropriate budgetary approval and for the authorization from the department head or its designee. Pursuant to Section 37208 of the California Government Code, the Chief Executive Officer or his/her designee does hereby certify to the accuracy of the demands hereinafter referred. Payments released since the previous City Council meeting and the following is a summary of the payment released:

1. The last payroll of the City of Baldwin Park consists of check numbers 202926 to 202942. Additionally, Automated Clearing House (ACH) Payroll deposits were made on behalf of City Employees from control number 55044 to 55340 for the period May 11, 2025, through May 24, 2025 inclusive; these are presented and hereby ratified in the amount of \$614,594.95.
2. General Warrants, with the electronic fund transfer (EFT) bank drafts in the amount of \$395,187.66 and checks from 251271 to 251380 in the amount of \$395,229.09 for the period of May 22, 2025 to June 5, 2025, inclusive; in the total amount of \$790,416.75 constituting of claims and demands against the City of Baldwin Park, are herewith presented to the City Council as required by law, and the same hereby ratified.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

None

LEGAL REVIEW:

Not applicable

ATTACHMENTS:

1. Check Register-6-18-2025



City of Baldwin Park, CA

Check Register

By (None)

Payment Dates 5/22/2025 - 6/5/2025

Payment Numbe	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
251271	05/22/2025	ABSOLUTE SECURITY INTERNATIONAL CORP	SECURITY SERVICES@SENIOR CTR 4/5/4/12,4/19 & 4/26	501-60-000-22328-00000	\$ 2,442.00
251272	05/22/2025	ACTION DESIGNZ LLC	PURCHASE STAFF SHIRTS	501-60-000-22328-00000	\$ 2,243.97
251273	05/22/2025	BANDA LA FANTASTICA INC.	DEPOSIT-LA FANTASTICA BANDA PLAYING ST MARKET 6/19	100-60-610-51100-16101	\$ 4,025.00
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-ADMINISTRATION/CITY COUNCIL	100-10-130-51102-11102	\$ 1,127.50
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-HUMAN RESOURCES	100-10-130-51102-11103	\$ 742.50
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-COMMUNITY DEVELOPMENT	100-40-130-51102-14200	\$ 11,577.50
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-POLICE DEPARTMENT	100-30-130-51102-13405	\$ 2,897.14
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-PARKS AND RECREATION	100-60-130-51102-16175	\$ 962.50
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-GOV CLAIMS & LITIGATION MGMT CITY PORTION	100-10-130-51102-11102	\$ 3,631.19
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-CANNABIS	237-40-130-51102-14070	\$ 1,155.00
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-RIVERA	403-10-130-51102-00000	\$ 55.00
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-MURILLO	403-10-130-51102-00000	\$ 128.33
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-VARIOUS LITIGATION UPDATE	403-10-130-51102-00000	\$ 82.50
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-PERSONNEL MATTERS	403-10-130-51102-00000	\$ 4,629.17
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-COUNCIL MEETINGS AND OFFICE HOURS	100-10-130-51102-11102	\$ 9,854.04
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-PUBLIC RECORDS ACT/HANDLED BY ARC (PRA)	100-10-130-51102-11060	\$ 2,038.40
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-BKK WEST COVINA CLASS 1 LANDFILL (SOLE)	403-10-160-51102-00000	\$ 2,298.10
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-ZOCALO PARK PROJECT	403-10-130-51102-00000	\$ 102.90
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-BESS AVE	100-40-130-51102-14200	\$ 1,630.75
251274	05/22/2025	BEST BEST & KRIEGER LLP	FEB 2025-BKK CLASS 1 LANDFILL (SHARED)	403-10-160-51102-00000	\$ 5,700.59
251275	05/22/2025	CRISPINE A. MOJICA	CONTRACT SERVICES-JUDO CLASS-3/26-5/3/2025	501-60-000-22328-00000	\$ 1,746.55
251276	05/22/2025	EZEQUIEL CONTRERAS	CONTRACT SERVICES-AE KWON DO CLASSES 4/14-5/8/2025	501-60-000-22328-00000	\$ 897.00
251277	05/22/2025	FUN EXPRESS, LLC	MATERIALS&SUPPLIES FOR SPRING FEST&EGG HUNT EVENT	100-60-610-53100-16152	\$ 171.33
251278	05/22/2025	INTERACTIVE DATA, LLC	ONLINE SEARCH SITE OR DB CASES	100-30-360-51100-00000	\$ 79.00
251279	05/22/2025	JESICA SOTO	WATER SAFETY INSTRUCTOR TRAINING 3/21-3/23/2025	501-60-000-22328-00000	\$ 2,250.00
251280	05/22/2025	LAW OFFICES OF JULIA SYLVA, A LAW CORPORATION	APR 2025-COMMERCIAL CANNABIS MATTER	237-40-130-51102-14070	\$ 329.60
251280	05/22/2025	LAW OFFICES OF JULIA SYLVA, A LAW CORPORATION	APR 2025-COMMERCIAL CANNABIS MATTER	237-40-130-51102-14070	\$ 988.80
251281	05/22/2025	LEWIS ENGRAVING INC	DESK HOLDER, MAIL TAG, NAME BADGE FOR PD OFFICER	100-30-340-53100-00000	\$ 35.36
251282	05/22/2025	LILAS INC	CLEANING SERVICES FOR JAIL 5/7/2025	100-30-370-51101-00000	\$ 70.00
251282	05/22/2025	LILAS INC	CLEANING SERVICES FOR JAIL 5/8/2025	100-30-370-51101-00000	\$ 70.00
251283	05/22/2025	MANUEL AVILA	REMOVAL&REPLACEMENT-ANTI GRAFFITTI @ COM.CTR 5/15	100-60-620-53371-00000	\$ 900.00
251284	05/22/2025	MARIELENA NAVARRETE	RFN-RENTAL FEES JULIA MCNEILL SENIOR CTR 10/11/25	100-60-000-45601-00000	\$ 200.00
251285	05/22/2025	MICHAEL KELLY	APR 2025 TELEPHONE USAGE FOR INMATES IN JAIL	100-30-370-53403-00000	\$ 200.00
251286	05/22/2025	ODP BUSINESS SOLUTIONS, LLC	CENTRAL STORES SUPPLIES	401-10-141-53100-11505	\$ 176.70
251286	05/22/2025	ODP BUSINESS SOLUTIONS, LLC	CITY WIDE TONERS	401-10-141-53100-11504	\$ 178.82
251286	05/22/2025	ODP BUSINESS SOLUTIONS, LLC	CITY WIDE TONERS	401-10-141-53100-11504	\$ 178.82
251287	05/22/2025	SAN GABRIEL VALLEY COMMERCE AND CITIES CONSORTIUM	REG.-REGIONAL LEADERSHIP ACADEMY 5/22-10/23/2025	100-40-440-53200-00000	\$ 500.00
251288	05/22/2025	SAN GABRIEL VALLEY WATER COMPANY	WATER-121578-S.HOMES-13165 GARVEY 4/7-5/6/25	225-60-691-53402-66027	\$ 219.78
251288	05/22/2025	SAN GABRIEL VALLEY WATER COMPANY	WATER-MULTI-SPRINKLERS 4/7-5/6/25	251-50-560-53402-00000	\$ 1,328.34
251288	05/22/2025	SAN GABRIEL VALLEY WATER COMPANY	WATER-MULTI-SPRINKLERS 4/7-5/6/25	251-50-560-53402-00000	\$ 438.72
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR KIDS CLUB	501-60-000-22328-00000	\$ 15.98
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR KIDS CLUB	501-60-000-22328-00000	\$ 41.59
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR SENIOR CENTER	501-60-000-22327-00000	\$ 24.92
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR SENIOR CENTER	501-60-000-22327-00000	\$ 28.32
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR SENIOR CENTER	501-60-000-22327-00000	\$ 36.38
251289	05/22/2025	SMART & FINAL	MATERIALS & SUPPLIES FOR SENIOR CENTER	501-60-000-22327-00000	\$ 9.93
251290	05/22/2025	SO CAL RADAR	RADAR CERTIFICATION	100-30-350-53371-00000	\$ 440.00
251291	05/22/2025	SOUTH COAST A.Q.M.D	ANNUAL AQMD FEE FOR COMM. CENTER JUL 2024-JUN 2025	100-60-620-53371-00000	\$ 167.47
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR RECREATION PROGRAM	100-60-610-53100-16105	\$ 98.72
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR RECREATION PROGRAM	100-60-610-53100-16105	\$ 121.77
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR RECREATION PROGRAM	100-60-610-53100-16105	\$ 303.58

Payment Number	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BUILDING MAINTENANCE	100-60-620-53100-00000	\$ 314.05
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 60.71
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR RECREATION PROGRAM	100-60-610-53100-16105	\$ 143.80
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 206.09
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 225.78
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 34.94
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 59.70
251292	05/22/2025	STAPLES	OFFICE SUPPLIES FOR BARNES PARK	100-60-670-53100-15100	\$ 66.32
251293	05/22/2025	STATE OF CALIF ENERGY RESOURCES CONSERV AND DEV COMM'N	PRINCIPAL & INTEREST-LOAN 009-15-ECD PAYMENT NO:14	200-50-520-55740-15755	\$ 76,936.37
251293	05/22/2025	STATE OF CALIF ENERGY RESOURCES CONSERV AND DEV COMM'N	PRINCIPAL & INTEREST-LOAN 009-ECD PAYMENT NO:14	200-50-520-55742-15755	\$ 10,185.76
251294	05/22/2025	TRIPEPI,SMITH AND ASSOCIATES, INC	REM BAL COMMUNICATIONS&SOCIAL MEDIA SERVICE MAR 25	230-10-110-51100-11402	\$ 1,072.00
251294	05/22/2025	TRIPEPI,SMITH AND ASSOCIATES, INC	COMMUNICATIONS & SOCIAL MEDIA SERVICES 2/3-5/1/25	230-10-110-51100-11402	\$ 3,042.50
251295	05/22/2025	USA ALARM SYSTEMS, INC.	ALARM SYSTEM MONITORING SERVICES 6/1-6/30/2025	100-60-620-51101-00000	\$ 973.34
251295	05/22/2025	USA ALARM SYSTEMS, INC.	ALARM SYSTEM MONITORING SERVICES 6/1-6/30/2025	100-60-620-51101-15100	\$ 245.00
251295	05/22/2025	USA ALARM SYSTEMS, INC.	ALARM SYSTEM MONITORING SERVICES 6/1-6/30/2025	252-60-620-51101-00000	\$ 1,172.33
251296	05/22/2025	V3 ELECTRIC INC	PERMIT REFUND: 4462 PHELAN AVE.-BLDG 1124-4777	100-40-000-43400-00000	\$ 257.60
251297	05/22/2025	WALMART	REFUND BALANCE FOR LANDSCAPE PLAN CHECK(LP 24-07)	100-40-000-22350-14135	\$ 1,937.50
251298	05/22/2025	WILLDAN FINANCIAL SERVICES	PROFESSIONAL SERVICES RENDERED THROUGH 2/28/2025	100-25-299-51100-00000	\$ 1,587.00
251299	05/22/2025	COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC HEALTH	FOR EVENT ORGANIZER PERMIT FOR JULY 4, 2025	100-60-610-51101-16145	\$ 358.00
251300	05/22/2025	COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC HEALTH	FOR EVENT ORGANIZER PERMIT ST.MARKET 6/12-8/21/25	501-60-000-22328-16101	\$ 358.00
251301	05/22/2025	ELEVEN-0-TWO ENTERPRISES LLC	MOBILE VIDEO GAME TRUCK AT ZOCALO PARK 5/23/25	110-60-685-51101-00000	\$ 538.00
251302	05/29/2025	ALFREDO ROMERO	PAYMENT-DJ ENTERTAINMENT-ZOCALO PARK EVENT 6/27/25	110-60-685-51101-00000	\$ 250.00
251303	05/29/2025	ALVARO GUILLERMO CAVADA OROZCO	2ND PAYMENT-MUSIC ENTERTAINMENT ST MARKET 6/26/25	100-60-610-51100-16101	\$ 1,770.00
251304	05/29/2025	ALVARO GUILLERMO CAVADA OROZCO	1ST PAYMENT-MUSIC ENTERTAINMENT ST MARKET 6/26/25	100-60-610-51100-16101	\$ 1,770.00
251305	05/29/2025	ANTHONY VAZQUEZ	HOME DEPOT-PONCHO FOR EARTH DAY EVENT	245-50-560-53100-15536	\$ 80.79
251306	05/29/2025	BANDA LA FANTASTICA INC.	REM BAL-LA FANTASTICA Banda ST MARKET 6/19/25	100-60-610-51100-16101	\$ 4,525.00
251307	05/29/2025	BILL WRIGHT'S PAINT	SPECIALIZED SPRAY PAINTS AND COLORED PAINTS	254-50-570-53100-14885	\$ 116.58
251308	05/29/2025	BOWMAN INFRASTRUCTURE ENGINEERS LTD	MAR 2025 DESIGN SERVICES-BIG DALTON TRAIL POCKET	270-50-520-58100-15093	\$ 1,598.00
251309	05/29/2025	COMMERCIAL TIRE CENTER SERVICES INC.	TIRES FOR CITY VEHICLES	402-50-590-53100-00000	\$ 2,983.70
251309	05/29/2025	COMMERCIAL TIRE CENTER SERVICES INC.	TIRES FOR POLICE VEHICLES	402-50-591-53100-00000	\$ 2,983.71
251310	05/29/2025	EHS INTERNATIONAL, INC.	SAFETY CLASSES FOR PUBLIC WORKS DEPARTMENT 5/1/25	255-50-561-53200-00000	\$ 991.00
251310	05/29/2025	EHS INTERNATIONAL, INC.	SAFETY CLASSES FOR PUBLIC WORKS DEPARTMENT 5/1/25	255-50-570-53200-00000	\$ 329.00
251311	05/29/2025	EWING IRRIGATION, INC.	IRRIGATION SUPPLIES FOR LANDSCAPED AREAS	251-50-562-53100-00000	\$ 810.77
251311	05/29/2025	EWING IRRIGATION, INC.	IRRIGATION SUPPLIES FOR LANDSCAPED AREAS	251-50-562-53100-00000	\$ 968.57
251312	05/29/2025	FRANK HERNANDEZ	COFFEE STAND SERVICE-MOTHER'S DAY ZOCALO PARK 5/9	110-60-685-51101-00000	\$ 250.00
251313	05/29/2025	LOS ANGELES COUNTY SHERIFFS DEPARTMENT	LEVYING OFFICER FILE#3302501060096-W.GARNISHMENT	100-00-000-21225-00000	\$ 142.40
251314	05/29/2025	RAILPROS, INC.	APR 2025 CONSTRUCTION MANAGEMENT AND INSPECTION	255-50-520-58100-15550	\$ 24,813.97
251315	05/29/2025	RAQUEL M. CERVANTES	CASE# RID 1202591- NOE CERVANTES	100-00-000-21225-00000	\$ 115.39
251316	05/29/2025	SAN GABRIEL VALLEY WATER COMPANY	WATER-MULTI-CITY PARKS 4/7-5/6/2025	252-60-620-53402-00000	\$ 805.71
251317	05/29/2025	SAN GABRIEL VALLEY WATER COMPANY	DEP-921 1/4 BALDWIN PARK-SVC INSTALL AGRMT (265)	270-50-520-58100-15093	\$ 15,000.00
251317	05/29/2025	SAN GABRIEL VALLEY WATER COMPANY	DEP-406 1/4 CLOVERLEAF-SVC INSTALL AGRMT (265)	270-50-520-58100-15093	\$ 15,000.00
251317	05/29/2025	SAN GABRIEL VALLEY WATER COMPANY	DEP-12748 1/4 FARNELL-SVC INSTALL AGRMT (265)	270-50-520-58100-15093	\$ 15,000.00
251318	05/29/2025	SOUTHERN CALIFORNIA EDISON	CR ELEC-ST LIGHT-3035 1/2 BALDWIN PRK 4/14-5/13/25	251-50-560-53401-00000	\$ (24.89)
251318	05/29/2025	SOUTHERN CALIFORNIA EDISON	ELEC-ST LIGHT-3035 1/2 BALDWIN PARK 4/14-5/13/25	251-50-560-53401-00000	\$ 77.59
251319	05/29/2025	U.S. POSTAL SERVICE	MATER ACCT:64251147 -ADDITIONAL POSTAGE FY24/25	401-10-141-53100-11503	\$ 2,456.30
251320	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-650-53403-00000	\$ 287.43
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-610-53403-00000	\$ 201.17
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-610-53403-00000	\$ 62.36
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-630-53403-00000	\$ 83.14
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-640-53403-00000	\$ 121.15
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-660-53403-00000	\$ 41.57
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	100-60-680-53403-00000	\$ 79.58
251321	05/29/2025	VERIZON WIRELESS	PHONE-870914792-00003-RECREATION 3/22-4/21/25	252-60-620-53403-00000	\$ 62.35
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 96.26
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	251-50-571-53100-13401	\$ 286.31
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 96.26
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	251-50-571-53100-13401	\$ 277.31
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 96.26

Payment Number	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	251-50-571-53100-13401	\$ 271.43
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 96.26
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	251-50-571-53100-13401	\$ 94.85
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 171.60
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 96.26
251322	05/29/2025	VESTIS GROUP, INC	APR 2025 UNIFORMS FOR SEIU EMPLOYEES	254-50-571-53100-13401	\$ 263.45
251323	06/02/2025	CARLOS VALLE	APR 2025 CITYWIDE JANITORIAL SERVICES	100-60-620-53371-00000	\$ 5,500.00
251323	06/02/2025	CARLOS VALLE	APR 2025 CITYWIDE JANITORIAL SERVICES	245-60-620-53371-15882	\$ 1,300.00
251323	06/02/2025	CARLOS VALLE	APR 2025 CITYWIDE JANITORIAL SERVICES	252-60-620-53371-00000	\$ 6,968.00
251323	06/02/2025	CARLOS VALLE	APR 2025 REM. BALANCE CITYWIDE JANITORIAL SERVICES	100-60-620-53371-00000	\$ 625.00
251324	06/04/2025	LILY GOLDSTEIN	PER POA MOU, REIM FOR FUNERAL EXPENSES DOD:5/31/25	100-25-299-53372-00000	\$ 10,000.00
251325	06/05/2025	AAA OIL, INC.	MATERIALS & SUPPLIES FOR PENNZOIL OIL	402-50-590-53100-00000	\$ 582.87
251325	06/05/2025	AAA OIL, INC.	MATERIALS & SUPPLIES FOR PENNZOIL OIL	402-50-591-53100-00000	\$ 582.88
251326	06/05/2025	ADMIN SURE INC.	GENERAL&AUTO LIABILITY, WORKER COMP-ADMIN JUN 2025	403-10-160-51100-00000	\$ 8,673.00
251327	06/05/2025	AGRISERVE PEST CONTROL INC	WEED CONTROL-PARKS, CNG STATION & CITY HALL	240-50-560-51101-00000	\$ 3,000.00
251328	06/05/2025	ALFREDO ROMERO	PAYMENT-DJ ENTERTAINMENT-ZOCALO PARK EVENT 5/23/25	110-60-685-51101-00000	\$ 250.00
251329	06/05/2025	ALL CITY MANAGEMENT SERVICES, INC	CROSSING GUARD SERVICES 4/27-5/10/2025	100-30-390-51100-13200	\$ 16,728.40
251330	06/05/2025	AMAZON GRAPHICS, INC	BALDWIN PARK LOGO VINYL PRINT VARIOUS SIZES	402-50-590-53100-00000	\$ 369.34
251330	06/05/2025	AMAZON GRAPHICS, INC	SILKSCREEN-IMPRINT CITY LOGO ON SOFTSHELL JACKET	254-50-550-53100-15705	\$ 36.38
251330	06/05/2025	AMAZON GRAPHICS, INC	BALDWIN PARK LOGO VINYL PRINT VARIOUS SIZES	402-50-590-53100-00000	\$ 393.38
251330	06/05/2025	AMAZON GRAPHICS, INC	SILKSCREEN-IMPRINT CITY LOGO ON SOFTSHELL JACKET	254-50-550-53100-15705	\$ 198.21
251331	06/05/2025	APN LANDSCAPING INC	REMOVE VALVE & COVERT INTO MAIN LINE @MORGAN PARK	240-50-562-51101-00000	\$ 1,218.31
251331	06/05/2025	APN LANDSCAPING INC	REMOVE VALVE & COVERT INTO MAIN LINE @MORGAN PARK	251-50-562-51101-00000	\$ 981.69
251332	06/05/2025	AT&T	AC#34644-PHONE & WIRELESS SRVC 5/7-6/6/2025	100-30-340-53403-00000	\$ 48.22
251333	06/05/2025	AT&T	APR 2025 MOBILE DATA COMPUTERS-ACT#082045	100-30-310-53403-00000	\$ 1,583.04
251334	06/05/2025	AT&T MOBILITY	ACT#928172-MOBILE DATA COMPUTERS-DUE 5/25/2025	100-30-310-53403-00000	\$ 1,744.10
251335	06/05/2025	BARRY MILLER	PER DIEM UAS MANAGERS COURSE 6/30/2025	100-30-310-53200-00000	\$ 8.00
251335	06/05/2025	BARRY MILLER	REIM-PURCHASE A NEW BICYCLE FOR RESIDENT	100-30-370-53100-00000	\$ 308.99
251336	06/05/2025	BAZYLE FONTTENAUS	FOR CONCERT MORGAN PARK SUMMER MARKET 6/12/2025	100-60-610-51100-16101	\$ 4,000.00
251337	06/05/2025	BMO BANK N.A.	STANDING DESK DUAL MONITOR&LAPTOP WORKSTATION	100-40-460-53100-00000	\$ 175.59
251337	06/05/2025	BMO BANK N.A.	NILLKIN IPAD 9TH GENERATION PAD WITH KEYBOARD CASE	100-40-460-53100-00000	\$ 87.79
251337	06/05/2025	BMO BANK N.A.	GEN-ONKEN DOUBLE WALL USED OIL TANK-120 GALLON	402-50-590-53100-00000	\$ 1,474.08
251337	06/05/2025	BMO BANK N.A.	PD-ONKEN DOUBLE WALL USED OIL TANK-120 GALLON	402-50-591-53100-00000	\$ 1,474.09
251338	06/05/2025	BMO BANK N.A.	AIRFARE FOR LT. DAVID LEON 6/8/25 &6/13/25	100-30-310-53200-00000	\$ 551.95
251338	06/05/2025	BMO BANK N.A.	HOTEL STAY FOR JOAN GASCA 5/12-5/14/2025	100-30-310-53200-00000	\$ 1,061.37
251338	06/05/2025	BMO BANK N.A.	HOTEL STAY FOR IT PORSCHE R. 5/12-5/14/2025	100-30-310-53200-00000	\$ 1,061.37
251338	06/05/2025	BMO BANK N.A.	HOTEL STAY FOR LT. DAVID LEON 5/12-5/14/2025	100-30-310-53200-00000	\$ 958.23
251339	06/05/2025	BMO BANK N.A.	GANG AWARENESS BASIC COURSE FOR J. MONTENEGRO	100-30-310-53200-00000	\$ 125.00
251339	06/05/2025	BMO BANK N.A.	HOTEL STAY FOR LT. LEON 5/4-5/9/25	100-30-310-53200-00000	\$ 669.50
251339	06/05/2025	BMO BANK N.A.	SEARCH WARRANT COURSE FOR E. BARRIOS	100-30-310-53200-00000	\$ 237.93
251339	06/05/2025	BMO BANK N.A.	SUBSCRIPTION FOR SOCIAL MEDIA-RENEW 6/25/2025	100-30-310-53330-00000	\$ 2.99
251339	06/05/2025	BMO BANK N.A.	REPLENISHMENT FOR TRANSPONDERS	100-30-340-51101-00000	\$ 45.00
251339	06/05/2025	BMO BANK N.A.	REPLENISHMENT FOR TRANSPONDERS	100-30-340-51101-00000	\$ 45.00
251339	06/05/2025	BMO BANK N.A.	REPLENISHMENT FOR TRANSPONDERS	100-30-340-51101-00000	\$ 45.00
251339	06/05/2025	BMO BANK N.A.	REPLENISHMENT FOR TRANSPONDERS	100-30-340-51101-00000	\$ 45.00
251339	06/05/2025	BMO BANK N.A.	REPLENISHMENT FOR TRANSPONDERS	100-30-340-51101-00000	\$ 45.00
251339	06/05/2025	BMO BANK N.A.	VRPRO PICKUP ROLLER KIT	100-30-360-53100-00000	\$ 29.82
251339	06/05/2025	BMO BANK N.A.	OTS COMMUNITY COLLABORATION ENGAGEMENT	100-30-370-53100-00000	\$ 166.01
251339	06/05/2025	BMO BANK N.A.	OTS COMMUNITY COLLABORATION	100-30-370-53100-00000	\$ 22.00
251340	06/05/2025	CHARTER COMMUNICATIONS	DATA CONNECTION FOR RADIO SYSTEMS 5/11-6/10/2025	100-30-340-53403-00000	\$ 395.60
251341	06/05/2025	CHINO SHORT LOAD CONCRETE INC	MATERIALS & SUPPLIES-SIX SACKS OF CONCRETE	254-50-551-53100-15705	\$ 563.55
251342	06/05/2025	CINTAS FIRST AID & SAFETY	SUPPLIED FIRST AID KIT CITY YARD & MECHANIC SHOP	254-50-550-53100-15705	\$ 151.27
251342	06/05/2025	CINTAS FIRST AID & SAFETY	SUPPLIED FIRST AID KIT CITY YARD & MECHANIC SHOP	402-50-590-53100-00000	\$ 151.28
251343	06/05/2025	CONCENTRA HEALTH SERVICES, INC	NEW EMPLOYEES-EXAMS PHYSICAL	100-10-150-51101-11122	\$ 297.00
251344	06/05/2025	CROSSCONNECT ENGINEERING INC	MERAKI AIR TEMP, WATER LEAK SENSOR FOR BASEMENT	401-10-140-53390-00000	\$ 637.36
251345	06/05/2025	CYNTHIA ESPINOZA	REIM-FOOD FOR BOOTCAMP 029 STUDENTS 5/24/2025	220-30-340-53360-14880	\$ 56.85
251346	06/05/2025	DATA TICKET, INC.	DATA TICKET ADMIN-MAR 2025-ENTITY 1024	100-40-460-51101-00000	\$ 133.00
251346	06/05/2025	DATA TICKET, INC.	DATA TICKET-MAR 2025-ENTITY 0365 0705	100-40-460-51101-00000	\$ 100.00

Payment Numbe	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
251347	06/05/2025	DEPARTMENT OF JUSTICE	FINGER PRINTING SERVICES (APRIL 2025)	100-10-150-51101-11124	\$ 473.00
251348	06/05/2025	EPOWER NETWORK INC	RENEWAL OF PREVENTATIVE ANNUAL SERVICE	100-30-320-53371-00000	\$ 648.00
251349	06/05/2025	FM BODY & CLASSIC RESTORATION, INC	MATERIAL &SUPPLIES HUBCAPS & PARTS FOR PD DURANGO	402-50-590-53100-00000	\$ 789.36
251349	06/05/2025	FM BODY & CLASSIC RESTORATION, INC	MATERIAL &SUPPLIES HUBCAPS & PARTS FOR PD DURANGO	402-50-591-53100-00000	\$ 574.40
251350	06/05/2025	FRONTIER COMMUNICATIONS	ACCT#507995-INTERNET-5/7-6/6/2025	100-30-340-53403-00000	\$ 106.64
251351	06/05/2025	FRONTIER COMMUNICATIONS	ACT#1118215-INTERNET-ESPERANZA-5/19-6/18/2025	225-60-690-53403-66027	\$ 135.99
251352	06/05/2025	FRONTIER COMMUNICATIONS	ACT#923225-INTERNET-S. HOMES-4/23-5/22/2025	225-60-691-53403-66027	\$ 239.99
251353	06/05/2025	G.M. SAGER CONSTRUCTION CO., INC.	MAINTENANCE & REPAIRS CONCRETE SIDEWALK 5/6/2025	254-50-551-53371-15705	\$ 4,720.00
251354	06/05/2025	GLENDORA GARDENS NURSERY	PURCHASE FESTUCA,ELIJAH BLUE	251-50-560-53100-00000	\$ 352.80
251354	06/05/2025	GLENDORA GARDENS NURSERY	PURCHASE AFRICAN DAISY MIX	251-50-560-53100-00000	\$ 177.20
251355	06/05/2025	HELEN HERNANDEZ	REIM-MATERIALS & SUPPLIES FOR ZOCALO PARK	110-60-685-53100-00000	\$ 283.54
251356	06/05/2025	INDUSTRIAL CLEANING SYSTEMS, INC	MAINTENANCE & REPAIRS TO PRESSURE WASHER-FLEET	402-50-590-53371-00000	\$ 446.50
251357	06/05/2025	JIMMY WONG	REIM-MATERIALS & SUPPLIES FOR COMMUNITY CENTER	100-60-610-53100-00000	\$ 34.27
251358	06/05/2025	LOS ANGELES COUNTY PUBLIC WORKS	SAN GABRIEL RIVER GREENWAY (PROJECT M1922010)	245-50-520-58100-15093	\$ 424.74
251359	06/05/2025	MALLORY SAFETY & SUPPLY LLC	MATERIALS & SUPPLIES FOR PARK LANDSCAPE	245-50-560-53100-00000	\$ 17.76
251360	06/05/2025	METRO EXPRESSLANES	NOTICE OF TOLL EVASION VIOLATION-UNIT#4906	100-25-299-53370-62040	\$ 19.10
251360	06/05/2025	METRO EXPRESSLANES	NOTICE OF TOLL EVASION VIOLATION-UNIT#4906	100-25-299-53370-62040	\$ 13.90
251361	06/05/2025	MIDWEST MOTOR SUPPLY	MATERIAL & SUPPLIES FOR FLEET DIVISION	402-50-590-53100-00000	\$ 148.76
251361	06/05/2025	MIDWEST MOTOR SUPPLY	MATERIAL & SUPPLIES FOR FLEET DIVISION	402-50-591-53100-00000	\$ 148.76
251362	06/05/2025	MOON VALLEY NURSERY CONSOLIDATED HOLDINGS, LLC	MATERIALS & SUPPLIES-5 CRAPE MYRTLE ,1 MOON JUICE	240-50-561-53100-00000	\$ 1,370.14
251363	06/05/2025	NICHOLS LUMBER & HARDWARE	MATERIALS & SUPPLIES FOR TREE MAINTENANCE	240-50-561-53100-00000	\$ 125.93
251364	06/05/2025	NICK BALDWIN	REIM-PLANNING SUPPLIES BREAKROOM WATER	100-40-440-53100-00000	\$ 21.25
251365	06/05/2025	NORMANS NURSERY INC	MATERIALS& SUPPLIES FOR PARK LANDSCAPE-MORGAN PARK	251-50-560-53100-00000	\$ 1,291.47
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 11.41
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 255.06
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 6.32
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 141.38
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 37.56
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 18.90
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 11.69
251366	06/05/2025	O'REILLY AUTO PARTS	NEW RETURN: ORGINAL INVOICE:3052-159619, 4/16/2025	402-50-590-53100-00000	\$ (211.12)
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 61.08
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 13.49
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 68.85
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 61.86
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 41.71
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 279.57
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 27.61
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 269.40
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 39.64
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS & SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 39.65
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 61.86
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 25.37
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 37.86
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 56.36
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 23.14
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS & SUPPLIES FOR FLEET SVC-PD	402-50-591-53100-00000	\$ 23.14
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 64.62
251366	06/05/2025	O'REILLY AUTO PARTS	MATERIALS AND SUPPLIES FOR FLEET SVC-GEN	402-50-590-53100-00000	\$ 49.53
251368	06/05/2025	OSCAR RENE MIRANDA	CLEARED FRANCISQUITO/RAMONA-CHANNELTRASH&LEAF 4/14	255-50-551-51100-15705	\$ 4,950.00
251369	06/05/2025	PACIFIC PARKING SYSTEMS	INSTALL MODEM,CABEL&ANTENNA-METROLINK STATION 4/15	245-50-595-53371-15882	\$ 1,944.51
251370	06/05/2025	PENSKE TRUCK LEASING CO, LP	REMOVE & INSTALL FLAG, STRIPES ON LOGO	100-30-340-51101-00000	\$ 1,953.55
251371	06/05/2025	RODOLFO ABEDOY	TRICK ROPE PERFORMANCE AT ZOCALO PARK 6/27/2025	110-60-685-51101-00000	\$ 338.00
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-TRAF SIGNALS-14403 PACIFIC 00/00-00/00/00	251-50-530-53401-00000	\$ 4,795.71
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-ST LIGHT-13021 1/2 GARVEY 4/16-5/15/25	251-50-560-53401-00000	\$ 101.74
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-METROLINK-3877 DOWNING 4/28-5/27/25	251-50-560-53401-00000	\$ 194.28
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-ESPERANZA VILLA-14173 GARVEY 4/15-5/14/25	225-60-690-53370-66027	\$ 1,332.24
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	COST OF ENERGY FOR SPRINKLERS	251-50-560-53401-00000	\$ 100.48

Payment Numbe	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-SERENITY HOMES-13169 GARVEY 4/21-5/19/25	225-60-691-53370-66027	\$ 670.79
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-ST LIGHT-13543 1/2 LOS ANGELES 4/23-5/21/25	251-50-560-53401-00000	\$ 71.94
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-SERENITY HOMES-13167 GARVEY 4/21-5/19/25	225-60-691-53370-66027	\$ 287.00
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-CITY PARKS-4100 BALDWIN PARK 4/23-5/21/25	252-60-620-53401-00000	\$ 8,894.30
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-SPRINKLERS-12670 RAMONA 4/16-5/15/25	251-50-560-53401-00000	\$ 173.47
251372	06/05/2025	SOUTHERN CALIFORNIA EDISON	ELEC-ST LIGHT-12990 ATHOL 4/23-5/21/25	251-50-560-53401-00000	\$ 185.31
251373	06/05/2025	STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION	ROUTINE MAINTENANCE-SIGNALS&LIGHTING JAN-MAR 2025	251-50-530-51100-00000	\$ 4,047.31
251374	06/05/2025	STEELWAGON PARTNERS, LLC	PET WASTE DISPOSAL BAG DISPENSERS	249-50-510-53100-15400	\$ 2,325.00
251375	06/05/2025	TRANSOURCE SERVICES CORP.	FOR DELL MONITORS	401-10-140-53379-00000	\$ 854.27
251376	06/05/2025	VERIZON WIRELESS	PHONE-870914792-00017-CITY CLERK 4/22-5/21/2025	100-10-120-53403-00000	\$ 41.36
251377	06/05/2025	VERIZON WIRELESS	PHONE-870914792-00016-EXEC SECRETARY 4/22-5/21/25	100-10-110-53403-00000	\$ 41.36
251378	06/05/2025	WESSEL PROPANE INC	MATERIALS & SUPPLIES-PROPANE FOR ST MAINTENANCE	240-50-551-53100-15705	\$ 24.93
251379	06/05/2025	XOAV ENTERTAINMENT LLC	ANGIE VEE DJ PERFORMANCE@STREET MARKET 6/12/2025	100-60-610-51100-16101	\$ 5,038.00
251380	06/05/2025	MANUEL CARRILLO, JR	REIM-PRINTING SERVICES FOR STREET MARKET FLYERS	100-60-610-53320-16101	\$ 1,930.72
DFT0010976	05/27/2025	PERS-RETIREMENT	PERS SURVIVOR RETIREMENT	100-00-000-21207-00000	\$ 12.00
DFT0010977	05/27/2025	PERS-RETIREMENT	PERS MISC 350	100-00-000-21206-00000	\$ 96.00
DFT0010978	05/27/2025	PERS-RETIREMENT	PERS MISC 352	100-00-000-21206-00000	\$ 120.00
DFT0010979	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ANTHEM SELECT HEALTH INSURANCE	100-00-000-21210-00000	\$ 916.88
DFT0010980	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,408.95
DFT0010982	05/27/2025	PERS-RETIREMENT	PERS MISC CITY PAID	100-00-000-21256-00000	\$ 143.04
DFT0010983	05/27/2025	PERS-RETIREMENT	PERS MISC CITY PAID - PEPRA	100-00-000-21256-00000	\$ 190.72
DFT0010998	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 7,124.92
DFT0010999	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ANTHEM SELECT HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,108.82
DFT0011000	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ANTHEM TRADITIONAL HEALTH INSURANCE	100-00-000-21210-00000	\$ 532.73
DFT0011001	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 48,973.80
DFT0011002	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	HEALTH NET SALUD Y MAS HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,428.80
DFT0011003	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD TRIO	100-00-000-21210-00000	\$ 1,107.16
DFT0011004	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PORAC - POLICE ONLY HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,217.50
DFT0011005	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HEALTH INSURANCE	100-00-000-21210-00000	\$ 759.52
DFT0011006	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	RETRO HEALTH INSURANCE PREMIUM	100-00-000-21210-00000	\$ 231.63
DFT0011007	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HARMONY HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,922.60
DFT0011008	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PERS GOLD HEALTH INSURANCE	100-00-000-21210-00000	\$ 3,993.46
DFT0011009	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PERS PLATINUM HEALTH INSURANCE	100-00-000-21210-00000	\$ 3,538.43
DFT0011023	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 414.24
DFT0011024	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 532.73
DFT0011025	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 14,779.56
DFT0011026	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	HEALTH NET SALUD Y MAS HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,071.60
DFT0011027	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTHCARE HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,233.20
DFT0011028	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HARMONY HEALTH INSURANCE	100-00-000-21210-00000	\$ 800.00
DFT0011050	06/05/2025	PERS-RETIREMENT	PERS SURVIVOR RETIREMENT	100-00-000-21207-00000	\$ 191.58
DFT0011051	06/05/2025	PERS-RETIREMENT	PERS REDEPOSIT	100-00-000-21206-00000	\$ 21.78
DFT0011052	06/05/2025	PERS-RETIREMENT	PERS SWORN- 344	100-00-000-21206-00000	\$ 25,970.66
DFT0011053	06/05/2025	PERS-RETIREMENT	PERS MISC 350	100-00-000-21206-00000	\$ 14,787.98
DFT0011054	06/05/2025	PERS-RETIREMENT	PERS SWORN 351	100-00-000-21206-00000	\$ 8,674.50
DFT0011055	06/05/2025	PERS-RETIREMENT	PERS MISC 352	100-00-000-21206-00000	\$ 13,173.78
DFT0011056	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 7,124.92
DFT0011057	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ANTHEM SELECT HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,108.82
DFT0011058	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ANTHEM TRADITIONAL HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,065.46
DFT0011059	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 93,984.44
DFT0011060	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	HEALTH NET SALUD Y MAS HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,428.80
DFT0011061	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD TRIO	100-00-000-21210-00000	\$ 1,107.16
DFT0011062	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PORAC - POLICE ONLY HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,217.50
DFT0011063	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HEALTH INSURANCE	100-00-000-21210-00000	\$ 759.52
DFT0011064	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	RETRO HEALTH INSURANCE PREMIUM	100-00-000-21210-00000	\$ 1,911.96
DFT0011065	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HARMONY HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,922.60
DFT0011066	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PERS GOLD HEALTH INSURANCE	100-00-000-21210-00000	\$ 5,122.05
DFT0011067	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PERS PLATINUM HEALTH INSURANCE	100-00-000-21210-00000	\$ 2,906.57
DFT0011076	06/05/2025	PERS-RETIREMENT	PERS SWORN CITY PAID - PEPRA	100-00-000-21256-00000	\$ 25,989.58

Payment Numbe	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
DFT0011077	06/05/2025	PERS-RETIREMENT	PERS SWORN ER REG PAY	100-00-000-21256-00000	\$ 26,331.95
DFT0011078	06/05/2025	PERS-RETIREMENT	PT PERS MISC CITY PAID	100-00-000-21256-00000	\$ 415.82
DFT0011079	06/05/2025	PERS-RETIREMENT	PERS MISC CITY PAID	100-00-000-21256-00000	\$ 21,618.28
DFT0011080	06/05/2025	PERS-RETIREMENT	PERS MISC CITY PAID - PEPRA	100-00-000-21256-00000	\$ 20,937.56
DFT0011081	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 414.24
DFT0011082	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	BLUESHIELD HEALTH INSURANCE	100-00-000-21210-00000	\$ 532.73
DFT0011083	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 14,779.56
DFT0011084	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	HEALTH NET SALUD Y MAS HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,071.60
DFT0011085	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTHCARE HEALTH INSURANCE	100-00-000-21210-00000	\$ 1,233.20
DFT0011086	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	UNITED HEALTH CARE HARMONY HEALTH INSURANCE	100-00-000-21210-00000	\$ 800.00
DFT0011091	06/05/2025	PERS-RETIREMENT	ROUNDING DIFFERENCE	100-25-299-53370-00000	\$ (0.15)
DFT0011095	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	PERS PLATINUM HEALTH INSURANCE	100-00-000-21210-00000	\$ (1,263.72)
DFT0011116	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	KAISER HEALTH INSURANCE	100-00-000-21210-00000	\$ 463.26
DFT0011117	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	RETRO HEALTH INSURANCE PREMIUM	100-00-000-21210-00000	\$ 3,385.78
DFT0011118	05/30/2025	STATE DISBURSEMENT	SDU - CHILD SUPPORT	100-00-000-21225-00000	\$ 4,052.81
DFT0011119	05/30/2025	STATE DISBURSEMENT	SDU - CHILD SUPPORT	100-00-000-21225-00000	\$ 261.69
DFT0011151	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	RETIRED PREMIUM	100-25-299-50223-00000	\$ (7,737.00)
DFT0011152	06/05/2025	CALIFORNIA PUBLIC EMPLOYEES'	ACTIVE & RETIRED HEALTH BENEFITS ADMN FEE	100-25-299-50220-00000	\$ 762.10
				Grand Total:	\$ 790,416.75

STAFF REPORT

TO:
FROM:
PREPARED BY:
DATE:
SUBJECT:

Honorable Mayor and Members of the City Council
Rose Tam, Finance Director

June 18, 2025

Adopt Resolution No. 2025-017 Setting the Appropriations Limit for Fiscal Year 2025-2026

SUMMARY:

The City of Baldwin Park is required by State law to annually adopt a resolution establishing the City's Appropriations Limit. The Appropriations Limit applies to the City's General Fund expenditures. The Appropriations Limit for fiscal year 2025-2026 is \$108,402,535. The budgeted revenues subject to limitation for the fiscal year 2025-2026 is \$42,779,263.

RECOMMENDED ACTION:

It is recommended that the City Council adopt Resolution No.2025-017, setting the Appropriations Limit for Fiscal Year 2025-2026 at \$108,402,535.

FISCAL IMPACT:

None

BACKGROUND:

Article XIII B of the California State Constitution specifies that appropriations made by State and local governments may increase annually by no more than a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction, whichever is greater. The original base year was 1978, and the appropriations limit is based on the aggregate increase annually since that date.

Data provided by the State Department of Finance indicates that the population change in the City of Baldwin Park over the last year was 0.23%. Additionally, California's per capita personal income change was 6.44%. These factors combined will increase the City's annual appropriations limit to \$108,402,535 for the Fiscal Year 2025-2026. Although the law authorizes the City to spend up to this amount from the proceeds of taxes, the fiscal year 2025-2026 adopted General Fund budget proposes to appropriate only 39% of this limit.

DISCUSSION:

None

ALTERNATIVES:

There is no alternative for the City Council to consider, as the State Constitution mandates cities to prepare the appropriations limit annually, which is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

None required.

ATTACHMENTS:

1. Resolution No. 2025-017 - Setting Appropriation Limits - FY 25-26
2. Determination of Appropriations Limit FY 2025-2026

RESOLUTION NO. 2025-017

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF BALDWIN PARK
SETTING THE APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2025-26**

WHEREAS, Article XIII B of the California Constitution requires the Legislative Body to establish an Appropriations Limit annually beginning with the fiscal year ending June 30, 1981;

WHEREAS, the City Council is required by Section 7910 of the Government Code to establish its Appropriations Limit by Resolution; and,

WHEREAS, the Appropriations Limit documentation has been available for public inspection for the required fifteen days, in accordance with Section 7910 of the Government Code, prior to the approval of the limit by the Legislative Body.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AS FOLLOWS AND ORDER AS FOLLOWS:

SECTION 1. The Appropriations Limit for the Fiscal Year 2025-2026 has been determined to be \$108,402,535 and was prepared using the change in the Per Capita Personal Income change of 6.44% and the City population change of 0.23% as provided by the State Department of Finance, pursuant to Sections 2227 and 2228 of the Revenue and Taxation Codes, calculations as of January 2025.

SECTION 2. That the City Clerk shall certify the adoption of this Resolution and the same shall be in full force and effect immediately upon its adoption.

PASSED, APPROVED and ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
MAYOR

ATTEST:
STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

I, Christopher Saenz, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-017** was duly adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council held on **June 18, 2025**, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

**DETERMINATION OF APPROPRIATIONS LIMIT
FISCAL YEAR 2025-2026**

APPROPRIATIONS LIMIT FOR FISCAL YEAR 2024-2025	101,614,675
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APPROPRIATIONS LIMIT FOR FY 2025-2026

ADJUSTMENT FACTORS:

Per Capita Change:	6.44%	Ratio	1.0644
Population Change:	0.23%	Ratio	1.0023

CALCULATION FACTOR FOR FY 2025-2026	1.0668
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ANNUAL APPROPRIATIONS LIMIT:	108,402,535
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APPROPRIATION SUBJECT TO LIMITATION FOR FY 2025-2026

Proceeds of Taxes:	42,779,263
Exclusions	-
Appropriations Subject to Limitation	42,779,263
Current Year Limit	108,402,535
Over/(Under) Limit	(65,623,272)
TOTAL PROCEEDS AND NON-PROCEEDS OF TAXES (General Fund & Measure BP)	48,805,342
PERCENT OF TOTAL APPROPRIATIONS LIMIT FROM PROCEEDS OF TAXES	39%

ATTACHMENT # 2

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Approval of Annual Statement of Investment Policy for Fiscal Year 2025-2026

SUMMARY:

The City is required by the California Government Code to adopt an Investment Policy for the current fiscal year annually. Attached is the proposed Investment Policy for Fiscal Year 2025–2026, prepared in accordance with the State Treasurer’s Investment Policy Guidelines for 2025.

RECOMMENDED ACTION:

Staff recommend that the City Council adopt the attached Statement of Investment Policy for Fiscal Year 2025-2026.

FISCAL IMPACT:

None

BACKGROUND:

The State of California Government Code requires each local agency to adopt an annual Statement of Investment Policy. Pursuant to Government Code Section 53600 et seq., a local agency may invest cash that is not required for immediate use in certain authorized investment instruments. As reflected in the City’s monthly Treasurer’s Report, the City of Baldwin Park currently invests surplus funds in the State of California Local Agency Investment Fund (LAIF). In addition, the City has invested portions of its excess cash in bank certificates of deposit (CDs), U.S. Treasury securities, and U.S. agency bonds, with maturities ranging from one to five years. The City’s Statement of Investment Policy is reviewed annually to incorporate any updates to relevant legislation or best practices in public fund investing. The City’s cash management system is designed to forecast short-term cash requirements and invest surplus funds to the fullest extent possible, while prioritizing safety and liquidity. All investment decisions are made with care, skill, prudence, and diligence, consistent with the prudent person standard (Civil Code Section 2261 et seq.) and in compliance with Government Code Section 53600 et seq., as well as the City’s adopted Investment Policy. The City’s Investment Policy is in compliance with the Government Code. The criteria for selecting investments in order of priority are (1) safety, (2) liquidity, and (3) yield.

DISCUSSION:

None

ALTERNATIVES:

None

CEQA REVIEW:

None

LEGAL REVIEW:

None required.

ATTACHMENTS:

1. Investment Policy Fiscal Year 2025-2026

**CITY OF BALDWIN PARK
STATEMENT OF INVESTMENT
POLICY FISCAL YEAR 2025-2026**

A. PURPOSE

The purpose of this Investment Policy is to establish guidelines for the prudent investment of the City's surplus cash — funds not immediately required to meet daily operating needs. This Policy defines the objectives, standards of care, and permissible investments and ensures compliance with applicable provisions of the California Government Code.

B. SCOPE

1. The Investment Policy applies to all financial assets of the City as reported in the City's Annual Comprehensive Financial Report (ACFR).
2. It governs the investment of surplus cash held in all City funds, including but not limited to:
 - a. General Fund
 - b. Housing Authority
 - c. Successor Agency
 - d. Financing Authority
 - e. Special Revenue Funds
 - f. Internal Service Funds
 - g. Trust and Agency Funds

C. DELEGATION OF AUTHORITY

The City Council has appointed the elected City Treasurer as the official responsible for the investment of surplus cash and the execution of investment transactions. Responsibility for daily cash management operations is delegated to the Department of Finance. The Director of Finance, Accounting Manager, and Assistant Accounting Manager shall be responsible for monitoring and ensuring compliance with this Investment Policy. All investment transactions must be approved by either the City Treasurer or the Director of Finance.

D. OBJECTIVES

The primary objectives of the City's investment activities, in order of priority, are safety, liquidity, and yield:

1. **SAFETY**: Preservation of principal is the City's foremost investment objective. Safety refers to minimizing the risk of loss—whether from default, market erosion, or other factors. This includes managing credit risk by investing in high-quality securities. The City shall invest only in instruments considered highly secure and shall seek to avoid capital losses arising from issuer default or significant market fluctuations.

2. **LIQUIDITY:** Investments shall be structured to ensure sufficient liquidity to meet the City's ongoing operational requirements. Liquidity refers to the ability to convert investments to cash quickly, with minimal loss of principal or interest. The City will maintain adequate short-term investments and hold securities to maturity when appropriate.
3. **YIELD:** Yield refers to the investment's return, typically measured by interest earnings. While return on investment is a lower priority than safety and liquidity, the City shall seek to achieve a reasonable rate of return within the context of prevailing market conditions and investment constraints.

E. ETHICS AND CONFLICTS OF INTEREST

Officials and employees involved in the investment process shall refrain from any personal business activity that could conflict with the proper execution of the investment program or impair their ability to make impartial decisions. All individuals involved shall comply with applicable provisions of California law regarding disclosure of income, gifts, and financial interests.

F. STRATEGIES

- a. The City shall maintain an effective cash management system that accurately forecasts revenues and expenditures, enabling maximum investment of surplus funds.
- b. The City shall apply the prudent investor standard in managing its overall portfolio. When making investment decisions, the City shall exercise care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, general economic conditions and the anticipated needs of the City. The City shall follow the standard that a prudent person, acting in a similar capacity and familiar with such matters, would use in managing funds of a similar character and with similar objectives, with the goal of safeguarding principal while maintaining appropriate liquidity.
- c. The City's investment approach shall prioritize a buy-and-hold strategy, which promotes preservation of capital by holding securities to maturity. The City shall not pursue speculative techniques such as swaps, as they may introduce undue risk and resource costs that outweigh potential returns.

G. INVESTMENT PORTFOLIO

The City is authorized to invest in specific types of securities in accordance with California Government Code Sections 53601 and 53635. Authorized investments also include participation in the Local Agency Investment Fund (LAIF), pursuant to Government Code Section 16429.1. The City has further restricted the types of securities in which it may invest. Only those securities listed in this Investment Policy are considered authorized. The following are the authorized investments for the City:

ALLOWABLE INVESTMENT INSTRUMENTS PER STATE GOVERNMENT
CODE (AS OF JANUARY 1, 2025) APPLICABLE TO ALL LOCAL AGENCIES

INVESTMENT TYPE	MAXIMUM MATURITY ^C	MAXIMUM SPECIFIED % OF PORTFOLIO ^D	MINIMUM QUALITY REQUIREMENTS	GOV'T CODE SECTIONS
Local Agency Bonds	5 years	None	None	53601(a)
U.S. Treasury Obligations	5 years	None	None	53601(b)
State Obligations— CA And Other	5 years	None	None	53601(c) 53601(d)
CA Local Agency Obligations	5 years	None	None	53601(e)
U.S Agency Obligations	5 years	None	None	53601(f)
Bankers' Acceptances	180 days	40% ^E	None	53601(g)
Commercial Paper—Non-Pooled Funds ^F (under \$100,000,000 of investments)	270 days or less	25% of the agency's money ^G	Highest letter and number rating by an NRSRO ^H	53601(h)(2)(c)
Commercial Paper—Non-Pooled Funds ^I (min. \$100,000,000 of investments)	270 days or less	40% of the agency's money ^G	Highest letter and number rating by an NRSRO ^H	53601(h)(2)(c)
Commercial Paper— Pooled Funds ^J	270 days or less	40% of the agency's money ^G	Highest letter and number rating by an NRSRO ^H	53635(a)(1)
Negotiable Certificates of Deposit	5 years	30% ^K	None	53601(i)
Non-negotiable Certificates of Deposit	5 years	None	None	53630 et seq.
Placement Service Deposits	5 years	50% ^L	None	53601.8 and 53635.8
Placement Service Certificates of Deposit	5 years	50% ^L	None	53601.8 and 53635.8
Repurchase Agreements	1 year	None	None	53601(j)
Reverse Repurchase Agreements and Securities Lending Agreements	92 days ^M	20% of the base value of the portfolio	None ^N	53601(j)
Medium-Term Notes ^O	5 years or less	30%	"A" rating category or its equivalent or better	53601(k)
Mutual Funds And Money Market Mutual Funds	N/A	20% ^P	Multiple ^{Q, R}	53601(l) and 53601.6(b)
Collateralized Bank Deposits ^R	5 years	None	None	53630 et seq. and 53601(n)
Mortgage Pass-Through and Asset-Backed Securities	5 years or less ^T	20%	"AA" rating category or its equivalent or better	53601(o)

County Pooled Investment Funds	N/A	None	None	27133
Joint Power Authority Pool	N/A	None	Multiple ^U	53601(p)
Local Agency Investment Fund (LAIF)	N/A	None	None	16429.1
Voluntary Investment Program Fund ^V	N/A	None	None	16340
Supranational Obligations ^W	5 years or less	30%	"AA" rating category or its equivalent or better	53601(q)
Public Bank Obligations	5 years	None	None	53601(r), 53635(c) and 57603

^a fully secured by the Federal Government

^b per limit set by the Federal Deposit Insurance Corporation

- a. Money market mutual funds managed by trustees, paying agents, or custodian banks under contract with the City may be purchased in accordance with the California Government Code. Only funds composed of U.S. Treasury or U.S. Agency securities shall be utilized.
- b. No investment shall be made in any security with a maturity longer than five years at the time of purchase, except when the security is used as an underlying security in an authorized repurchase agreement, reverse repurchase agreement, or securities lending agreement.
- c. No investment shall be made in securities that may result in zero interest accrual if held to maturity, such as inverse floaters, range notes, or mortgage-derived interest-only strips.

H. SAFEKEEPING AND COLLATERALIZATION

Securities purchased through a broker or dealer shall be held in third-party safekeeping by the trust department of the City's designated bank or an approved third-party trust, under the City's name and control. All securities shall be received and delivered using a delivery-versus-payment (DVP) method. Deposit-type investments (i.e., certificates of deposit) must be collateralized in accordance with the State of California Government Code.

I. REPORTING REQUIREMENTS

A Treasurer's Report will be submitted to the City Council on a monthly basis, approximately 45 days after the month-end. The report will include Par and book value, Market value, Purchase and maturity dates, Description of securities, Interest rate, Premium or discount, Current principal, and cash balances by entity, based on the monthly bank statements.

J. INVESTMENT POLICY

An updated Statement of Investment Policy shall be submitted to the City Council for approval annually, during the first quarter of each fiscal year.

K. QUALIFIED BROKER/DEALERS

The City shall only conduct investment transactions with financial institutions such as banks, savings and loan associations, and licensed brokers/dealers that are authorized to conduct business in California and that meet the standards established by the City.

L. INVESTMENT EARNINGS

Investment earnings from authorized investments shall be allocated quarterly to the City's various funds based on their month-end balances in the pooled portfolio.

GLOSSARY OF TERMS:

Annual Comprehensive Financial Report (ACFR): The official audited annual financial report for the City.*.

Agencies: Securities issued by federal agencies and/or U.S. government-sponsored enterprises.

Bankers' Acceptance (BA): A Time draft drawn on and accepted by a bank for a specified amount payable on a specified date. Generally drawn for effecting payment for merchandise sold in import/export transactions. The BA is collateralized by commodity products.

Bond: An interest-bearing security issued by a corporation, government, government sponsored enterprise, which can be executed through a bank or trust company. The issuer covenants through an indenture or offering memorandum to pay to the bondholder periodic interest payments and principal at maturity. The bond may be secured by specific assets of the issuer or the general credit of the issuer.

Broker-dealer: An Individual or firm that acts as a principal in security transactions. The City only conducts transactions with approved broker-dealers who meet the requirements of the investment policy.

Certificate of Deposit: A Debt instrument issued by a bank or other financial institution that pays interest over a fixed term to maturity.

Collateral: Securities that a borrower pledges for the repayment of a loan or securities lending transaction. Also refers to securities pledged by a bank to secure deposits of public monies.

Commercial Paper: Short-term, unsecured, negotiable promissory notes issued by domestic corporations.

County Pooled Investment Funds: The aggregate of all funds from public agencies placed in the custody of the county treasurer or chief finance officer for investment and reinvestment.

Credit Risk: The risk that an issuer will default in the payment of interest or principal due on a security.

Delivery vs. Payment (DVP): Method of delivering securities. The purchased securities and the related payments are delivered by the buyer and seller to a third-party custodian who settles the transaction and maintains custody of the security on behalf of the purchaser.

Discount: When securities are sold below par value. Some new issues of securities, such as Agency discount notes and U.S. Treasury Bills, are sold at a discount to the par value, and the purchaser receives the par value at maturity.

Federal Deposit Insurance Corporation (FDIC): A Federal Agency that guarantees funds on deposit in member banks, currently up to \$250,000 per entity.

Interest Rate: The annual rate of interest received by an investor from the issuer for a security. Also known as “coupon” rate.

Joint Powers Authority Pool: An entity formed by two or more public authorities, operating collectively may issue shares of beneficial interest to participating agencies.

Liquidity: The ability of the Treasurer to meet the City’s cash flow and expenditure requirements by liquidating securities in the Investment Portfolio.

Local Agency Investment Fund (LAIF): Investment pool maintained by the California State Treasurer for investment by local agencies.

Market Value: The price at which a security is trading and could presumably be purchased or sold.

Maturity: The date that the principal of a security is due and payable.

Medium-Term Notes (MTN): Unsecured, investment-grade senior debt securities of major corporations that are sold either on a continuous or an intermittent basis. MTNs are highly flexible debt instruments that can be structured to respond to market opportunities or investor preferences.

Minimum Quality: The lowest acceptable rating of an investment issued by a Nationally Recognized Statistical Rating Organization indicating creditworthiness.

Money Market Fund: A mutual fund with investments directed in short-term money market instruments such as bankers’ acceptances, commercial paper, repurchase agreements, and government bills. The fund’s objective is to maintain a net asset value (NAV) per share of \$1.00. Registered with the Securities and Exchange Commission under the Investment Act of 1940.

Mutual Funds: Pools of money that are managed by an investment company. Investors are offered a variety of goals, depending on the fund and its investment charter.

Nationally Recognized Statistical Rating Organizations (NRSRO): A SEC-registered agency that assesses the creditworthiness of an entity or specific security. NRSRO typically refers to Standard and Poor’s Rating Service, Fitch, Inc., or Moody’s Investors Services.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Treasurer's Report CC – April 2025

SUMMARY:

Attached is the Treasurer's Report for the month of April 2025. The Treasurer's Report lists all cash for the City which includes the Baldwin Park Financing Authority, the Housing Authority, and the Successor Agency to the Community Development Commission (CDC). All investments are in compliance with the City's Investment Policy and the California Government Code.

RECOMMENDED ACTION:

Staff recommends that the Board receive and file the Treasurer's Report for April 2025

FISCAL IMPACT:

None

BACKGROUND:

City of Baldwin Park Investment Policy requires the Treasurer's Report be submitted to the Mayor and City Council on a monthly basis.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

Not Applicable

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. Treasurer Report April 2025

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

INVESTMENT DESCRIPTION	INTEREST RATE	PURCHASE DATE	MATURITY DATE	PAR VALUE	CURRENT PRINCIPAL	BOOK VALUE	ESTIMATED MARKET VALUE
<u>State of California Local Agency Investment Fund (LAIF)</u>							
* City-Including General Fund & all other Special Revenue Funds	4.281%	Varies	Varies	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07
* Housing Authority	4.281%	Varies	Varies	0.00	0.00	0.00	-
				34,995,984.07	34,995,984.07	34,995,984.07	34,995,984.07
<u>U.S Treasury/Agency Securities</u>							
* Federal Farm CR BKS Bond 4.33000% (Cambridge Investment Res	4.330%	11/8/2024	11/5/2026	2,000,000.00	2,000,000.00	2,000,000.00	1,999,580.00
				2,000,000.00	2,000,000.00	2,000,000.00	1,999,580.00
<u>US Government Bonds</u>							
* Federal Home LN MTG Corp Medium Term NTS Fed R 4.000% 08/14/29 B/E DTD 08/14/24 Callable 02/14/25 Moody Rating Aaa S & P Rating AA+ (Multi-Bank Securities Inc.)	4.000%	8/14/2024	8/14/2029	2,000,000.00	2,000,000.00	2,000,000.00	1,974,240.00
* Federal Home LN MTG Corp Medium Term NTS FED 5.050% 07/30/29 B/E DTD 07/31/24 Callable 07/30/25 (Multi-Bank Securities Inc.)	5.050%	7/31/2024	7/30/2029	6,500,000.00	6,500,000.00	6,500,000.00	6,492,785.00
* Federal Home LN BKS 4.500% 2/23/27 B/E DTD 02/27/25 Callable 05/23/25 @ 100.000 1ST CPN DTE 08/23/25 Moody Rating Aaa S&P Rating AA+ (Piper Sandler & Co.)	4.500%	2/27/2025	2/23/2027	2,000,000.00	2,000,000.00	2,000,000.00	1,999,560.00
* FEDERAL HOME LN BKS CONS BD 4.500% 04/17/28 B/E DTD 04/25/25 CALLABLE 10/17/25 @ 100.000 Moody Rating Aaa S & P (Piper Sandler & Co.)	4.500%	4/25/2025	4/17/2028	9,000,000.00	9,000,000.00	9,000,000.00	8,996,220.00
* FEDERAL HOME LN BKS CONS BD 4.500% 10/16/28 B/E DTD 04/24/25 CALLABLE 10/16/25 @ 100.000 Moody Rating Aaa S&P	4.500%	4/24/2025	10/16/2028	3,000,000.00	3,000,000.00	3,000,000.00	2,998,530.00
* Federal Farm CR BKS CONS SYSTEMWIDE BDS 4.520% 01/21/27 B/E DTD 01/21/25 CALLABLE 01/21/26 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.520%	1/21/2025	1/21/2027	6,269,000.00	6,269,000.00	6,269,000.00	6,271,632.98
* Federal Home LN BKS CONS BD 4.650% 01/22/27 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.650%	1/30/2025	1/22/2027	5,000,000.00	5,000,000.00	5,000,000.00	4,999,550.00
* FEDERAL HOME LN BKS CONS BD 5.250% 01/22/30 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	5.250%	1/30/2025	1/22/2030	3,000,000.00	3,000,000.00	3,000,000.00	2,999,730.00
				36,769,000.00	36,769,000.00	36,769,000.00	36,732,247.98
<u>US Bank - Debt Service Trustee Accounts</u>							
* Fiscal Agent Funds (Trust/Debt Service Fund)	Varies	Varies	Varies	4,061,971.67	4,061,971.67	4,061,971.67	4,061,971.67
* Fiscal Agent Funds - Successor Agency (Trust/Debt Service Fund)	Varies	Varies	Varies	7,108.59	7,108.59	7,108.59	7,108.59
				4,069,080.26	4,069,080.26	4,069,080.26	4,069,080.26
				\$ 77,834,064.33	\$ 77,834,064.33	\$ 77,834,064.33	\$ 77,796,892.31
Total Investments						\$ 77,834,064.33	
Cash with BMO							
City Checking (General)						2,228,055.76	
City Miscellaneous Cash (W/C, P/R)						154,721.25	
CNG Station						79.66	
Housing Authority						545,520.18	
Money Market Plus						1,022,636.58	
Successor Agency						693,968.46	
Total Cash with BMO						4,644,981.89	
Investment Brokerage (Cash & Cash Equivalents)						1,002.30	
Total Cash and Investments						\$ 82,480,048.52	

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

* Schedule of Cash and Investments includes city-wide assets as included in the Annual Comprehensive Financial Report.

* There was investments redeemed and purchase transactions made for the month of April 2025 and several deposits/withdrawals were made through the Local Agency Investment Fund.

In compliance with the California Government Code Section 53646 et seq., I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months that all investments are in compliance to the City's Statement of Investment Policy.

Approved by:


Rose Tam
Director of Finance

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Manuel Carillo Jr, Director of Recreation and Community Services
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Request for Additional Funds to Cover PLHA Ineligible Costs

SUMMARY:

This staff report seeks City Council approval for additional funds to cover expenditures that are ineligible under the Permanent Local Housing Allocation (PLHA) Program. In April 2025, the City executed an agreement with the State of California to allocate PLHA funds for Activity 6, which supports program-related expenses for Esperanza Villa and Serenity Homes. Following execution, City staff formally notified State representatives of the eligible expense categories to ensure compliance. However, certain expenses such as administrative labor, workers' compensation, and de minimis indirect cost rate are not reimbursable under PLHA guidelines, as allowable administrative costs are already claimed by the Housing Authority.

RECOMMENDED ACTION:

Staff recommend that the City Council:

1. Approve the ineligible expenses totaling an estimate of approximately \$400,000.
2. Authorize the Director of Finance to appropriate the funding in the amount of \$400,000 and make necessary budget adjustments.

FISCAL IMPACT:

There is an anticipated fiscal impact of approximately \$400,000 to the General Fund in Fiscal Years 2023-2024 and 2024–2025 to support the continued operations of the Esperanza Villa and Serenity Homes interim housing sites. These costs reflect expenditures that are not eligible for reimbursement under the Permanent Local Housing Allocation (PLHA) program guidelines.

BACKGROUND:

The San Gabriel Valley Council of Governments (SGVCOG) currently maintains an agreement with City Net DBA Kingdom Causes, Inc. to deliver essential housing and supportive services for unhoused individuals at Esperanza Villa. Under this regional partnership, the City of Baldwin Park is obligated to reimburse SGVCOG for any program-related costs that are not eligible for reimbursement through the Cities and Councils of Governments Interim Housing Services (CCOGIHS) Fund. Initially, the City anticipated utilizing Permanent Local Housing Allocation (PLHA) funds to offset these non-reimbursable costs. However, following a comprehensive review of PLHA funding criteria, staff determined that several of the anticipated expenses fall outside the scope of eligible uses under PLHA guidelines.

DISCUSSION:

The City maintains an agreement with City Net, dba Kingdom Causes, Inc., for the operation of Serenity Homes Family, a 16-unit, 50-bed interim housing facility designed to support families experiencing homelessness. To ensure uninterrupted service delivery, the City is currently fronting all operational and program-related expenditures. This temporary funding approach will remain in place until the Permanent Local Housing Allocation (PLHA) Agreement is finalized and formally approved by the State, allowing eligible reimbursements to begin.

PLHA funding is restricted to specific categories of program support, including but not limited to:

- Janitorial and handyman services for facility upkeep and maintenance alerts
- Meal services for program participants
- Rental assistance and move-in costs associated with rapid rehousing, sober living environments, room and board, and other housing solutions
- Pest control services
- Transportation and documentation-related fees
- Program furnishings, site supplies, and participant needs, including toiletries and uniforms
- Operational expenses such as audit fees, insurance, IT support, telecommunications, and essential administrative supplies

Because administrative labor, workers' compensation, and de minimis indirect costs are not eligible under PLHA, the City must identify alternative funding sources to support these essential expenditures. For the operational period spanning May 2024 through June 2025, the estimated cost includes:

Administrative labor expenses to support program management

- Workers' compensation coverage for staff assigned to the program
- De minimis indirect cost rate to account for general administrative overhead

These expenditures are necessary to maintain program operations, ensure staff support, and uphold compliance with financial reporting standards. Identifying an appropriate funding source is critical to sustaining housing support services for vulnerable populations in Baldwin Park.

ALTERNATIVES:

The City Council may approve of the requested funding or, alternatively, provide further direction as deemed appropriate.

CEQA REVIEW:

None

LEGAL REVIEW:

No legal review is required.

ATTACHMENTS:

None

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Manuel Carillo Jr, Director of Recreation and Community Services
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Launch of Bed Inventory Matching for all Los Angeles Homeless Services Authority (LAHSA) Beds and Community Matcher Role at Serenity Homes

SUMMARY:

The purpose of this staff report is to inform the City Council of the launch of the bed inventory matching for all LAHSA beds and community matcher role for Serenity Homes site.

RECOMMENDED ACTION:

Staff recommend that the City Council receive and file this report for informational purposes.

FISCAL IMPACT:

There is no fiscal impact to the General Fund at this time.

BACKGROUND:

The City has two (2) transitional housing sites, a 50-bed/16-unit interim housing facility for families and a 25-unit for individuals experiencing homelessness. Onsite services include case management, three (3) daily meals, 24-hour security, transportation, housing navigation, a range of wrap-around services, and special events.

The City's current intake system streamlines the family housing request process by allowing City staff to submit referrals directly to City Net. This approach enables quicker processing times, provided applicants meet key Eligibility and Prioritization Criteria. Serenity Homes prioritizes families with a strong connection to Baldwin Park. A qualifying nexus to the City may include having immediate family members residing in Baldwin Park who can offer support, experiencing homelessness while living in the city, or active participation in the community through full-time education or employment within Baldwin Park.

While families with a local nexus are prioritized, the program also aims to maintain full occupancy. Therefore, individuals without a direct connection to Baldwin Park may be considered if space is available. In addition, the program emphasizes support for low-barrier and low-acuity individuals, those with fewer complex needs who can successfully follow program guidelines. These intake and eligibility protocols ensure Serenity Homes continues to serve Baldwin Park residents efficiently while fostering a stable and supportive housing environment.

DISCUSSION:

Effective July 1, 2025, the Los Angeles Homeless Services Authority (LAHSA) will launch the matching component of its Bed Inventory Module for all interim housing beds it funds. This real-time system will streamline the placement process, reduce wait times, and improve coordination by notifying providers once a bed match is secured.

The Serenity Homes Interim Housing site in Baldwin Park will continue to prioritize local families while accepting referrals countywide. Baldwin Park's preference policy ensures that individuals with a demonstrated connection to

the city, such as family ties, local employment, or recent residency will receive priority placement.

While the City's current process allows for direct referrals to City Net, the updated system will require staff members who do not have access to the Homeless Management Information System (HMIS) to complete and submit to the Department of Health Services (DHS), Department of Mental Health (DMH), and LAHSA Interim Housing Referral Form. This updated procedure ensures continued support for families in need and maintains alignment with regional housing coordination efforts.

Eligibility criteria for Serenity Homes remain focused on serving low-acuity individuals capable of independent daily living. While priority is given to those with a local nexus, non-residents will be placed if space is available. This expanded eligibility may increase competition for beds, requiring ongoing monitoring for eligibility access for Baldwin Park residents. Additionally, staff will have access to the new module system, which will allow families to be placed on the waiting list and enable staff to effectively monitor and manage the list in real-time.

ALTERNATIVES:

The alternative would be that the City Council may choose not to approve the Agreement or modify the Agreement as it sees fit.

CEQA REVIEW:

None

LEGAL REVIEW:

No legal review is required.

ATTACHMENTS:

None

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Measure BP Fund- Revenue Allocation Policy

SUMMARY:

At its meeting of June 4, 2025, the City Council directed staff as part of the Fiscal Year 25/26 Budget deliberations to prepare and present the City Council with a policy that would ensure and preserve that the Measure BP Stakeholders Oversight Committee (SOC) would have review and recommendation jurisdiction for investments of up to \$6 million annually; and that any amount of revenue, including interest earnings, above the \$6 million annually would be under the direct review and allocation jurisdiction of the City Council. This report presents such policy.

RECOMMENDED ACTION:

It is recommended that the City Council:

1. Adopt as a Policy that the Measure BP SOC shall have review and recommendation jurisdiction of investments of up to \$6 Million annually of Measure BP Revenue; and
2. Any and all Measure BP revenue, including interest earnings, above \$6 million annually shall be under the direct review and allocation jurisdiction of the City Council.
3. Direct the Chief Executive Officer (CEO) and the Director of Finance to implement this policy effective July 1, 2025, with applicability retroactive to the inception of Measure BP on April 1, 2023, using the fiscal year as the basis.
4. Authorize the CEO to make non-substantive adjustments as deemed necessary.

FISCAL IMPACT:

There is no fiscal impact to the city in that the overall Measure BP annual revenue amount is not going to be impacted by this policy.

BACKGROUND:

Measure BP was approved by Baldwin Park voters in the November 8, 2022 General Election. It is a 3/4 of a cent, or 0.75% transaction and use local (sales) tax applied only within the City of Baldwin Park. The estimated annual revenue from Measure BP at its inception was \$6 million annually.

The SOC Committee was established by Ordinance No. 1475. It has seven (7) members appointed by the City Council, and led by a Chair and Vice Chair. It is charged with review and recommendation jurisdiction of requests for funding for Measure BP Fund investments, brought forth by city departments and community organizations, vetted and presented by the CEO.

Measure BP was approved by Baldwin Park voters in the November 8, 2022 General Election. It is a 3/4 of a cent,

or 0.75% transaction and use local (sales) tax applied only within the City of Baldwin Park. The estimated annual revenue from Measure BP at its inception was \$6 million annually.

The SOC Committee was established by Ordinance No. 1475. It has seven (7) members appointed by the City Council , and led by a Chair and Vice Chair. It is charged with review and recommendation jurisdiction of requests for funding for Measure BP Fund investments, brought forth by city departments and community organizations, vetted and presented by the CEO.

DISCUSSION:

The Director of Finance tracks and reports the Measure BP revenue, including interest earnings, on a monthly basis. The actual revenue in real time is tracking higher than the original estimate of \$6 million annually. Based on the most recent report, the annual revenue on a fiscal year basis is tracking at about \$7.3 million annually, plus interest earnings.

In the course of its budget deliberations for the fiscal year 25/26, the City Council considered it fiscally prudent to ensure that the SOC remain fully empowered to review and recommend Measure BP investments of up to the original estimate of \$6 million annually, and that any amount above the \$6 million, including interest earnings, be placed under the direct review and allocation jurisdiction of the City Council.

ALTERNATIVES:

City Council may choose not to adopt this report.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal.

ATTACHMENTS:

None

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Daniel Padilla, Director of Public Works
PREPARED BY: Lena Abdullah, Management Analyst
DATE: June 18, 2025
SUBJECT: Adoption of Resolution No. 2025-018 “A Resolution of the City Council of the City of Baldwin Park, California, Adopting the Amended Fee Schedule for Solid Waste Collection and Recycling Services to reflect Consumer Price Index Increases.”

SUMMARY:

This report seeks adoption of Resolution No. 2025-018, approving the proposed fee changes. Pursuant to the terms of the existing waste collection and recycling services agreement, Waste Management, Inc. (WM) submitted a request for a 5.0% rate adjustment to all customers based on increases in the Consumer Price Index (CPI).

RECOMMENDED ACTION:

It is recommended that the City Council adopt Resolution No. 2025-018, “A Resolution of the City Council of the City of Baldwin Park, California, Adopting the Amended Fee Schedule for Solid Waste Collection and Recycling Services to reflect Consumer Price Index Increases”

FISCAL IMPACT:

WM will apply a 5.0% CPI increase to Residential, Commercial, and Multi-Family accounts for waste collection and recycling services as of July 1, 2025. The franchise fee and regulatory fees, such as SB1383 and AB939 will also reflect this change. The franchise fee is derived from gross receipts for providing services to Residential, Commercial, and Multi-Family accounts. Revenue increases in franchise fees for the annual rate increase, based on the CPI, will mirror the change in CPI. The total franchise fee equaling 15% for Residential and Multi-Family and 18% for Commercial of gross receipts is paid annually to the city by July 30 of each year.

BACKGROUND:

On September 4, 2013, the City Council authorized the execution of an Amended and Restated Exclusive Franchise Agreement (Agreement) with Waste Management, Inc. to provide exclusive services for refuse collection, disposal, and recycling of solid waste for a 10-year term.

On June 21, 2023, City Council approved the First Amendment to the Amended and Restated Exclusive Franchise Agreement for Provision of Solid Waste Service Handling Services (First Amendment) with Waste Management to continue to provide exclusive services for collection, disposal, and recycling of solid waste for single-family, multi-family, commercial, and roll-off collection services. The Amendment extended the term through June 30, 2028, with an option to extend for an additional period of five (5) years. In addition, the Amendment provided for Waste Management to implement the City’s organic waste collection program and ensure compliance with the SB 1383 Regulations.

On August 16, 2023, the City conducted a Proposition 218 Public Hearing and adopted Resolution 2023-028 approving new rates for solid waste service, along with the provision to allow annual CPI adjustment for the fiscal year beginning July 1, 2024, and annually thereafter on July 1 through and including July 1, 2028. Since the only

Proposed change that is being considered this year is the annual CPI increase and Resolution No. 2023-028 approves annual CPI increases through, and inclusive of, July 1, 2028, a Public Hearing is not required.

On June 5, 2024, City Council approved and adopted Resolution No. 2024-022, which amended the fee schedule to reflect the Consumer Price Index increase. The CPI increase at that time was 7.28%, however per Section 8.2 of said Agreement, the annual adjustment will be no more than 5.0% in any one fiscal year. The increase of 2.28% that exceeded the annual 5.0% cap last year was carried forward to this year.

DISCUSSION:

On March 1, 2025, Waste Management requested the City adjust rates for residential and commercial services by the allowed 5.0% rate increase, as reflected in the attached Schedule of Rates.

The Agreement and subsequent First Amendment with Waste Management allows for an annual review of the commercial and residential refuse rates and an adjustment based on the CPI with a 5.0% cap. The formula is based on the percentage increase in the annual CPI for Garbage and Trash Collection U.S. City Average, published by the United States Department of Labor, Bureau of Labor Statistics. This year the CPI increase is 4.44% plus last year's carryover amount of 2.28% bringing the total to 6.72%, however per Section 8.2 annual adjustments will be no more than 5.0% in any one fiscal year. The percentage increase more than the capped amount is 1.72% and will be carried forward to next year and added to future rate increases. Therefore, the 2025-2026 rate adjustment is 5.0%.

ALTERNATIVES:

The City Council may elect to:

1. Not approve the rate increase at this time, resulting in the existing rates remaining in place; or,
2. Provide Staff with Alternative direction

CEQA REVIEW:

The action being considered by the City Council is exempt from the California Environmental Quality Act (CEQA) because it is not a "project" under Section 15378(b)(5) of CEQA Guidelines. The action involves an organizational or administrative activity of government that will not result in the direct or indirect physical change in the environment.

LEGAL REVIEW:

This report and Resolution No 2025-018 has been reviewed and approved by the City Attorney as to legal form and content.

ATTACHMENTS:

1. Resolution 2025-018 Solid Waste Rate Increase-clean-c1
2. CPI Index and Schedule of Rates for 2025-2026

RESOLUTION NO. 2025-018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, CALIFORNIA, ADOPTING THE AMENDED FEE SCHEDULE FOR FISCAL YEAR 2025-2026 SOLID WASTE COLLECTION AND RECYCLING SERVICES

WHEREAS, on September 4, 2013, the City of Baldwin Park ("City") entered into an Amended and Restated Exclusive Franchise Agreement ("Agreement") with Waste Management, Inc. ("Franchisee") to provide services for refuse collection, disposal, and recycling of solid waste for a 10-year term; and

WHEREAS, on June 21, 2023, the City entered into a First Amendment to Agreement for Franchisee to continue to provide exclusive solid waste disposal and recycling services and implement the City's organic waste collection program to ensure compliance with the SB 1383 regulations and to extend the term; and

WHEREAS, Proposition 218 requires the City to conduct a hearing not less than forty-five (45) days after mailing a notice of proposed property related fee increases to those upon which the fees will be imposed; and

WHEREAS, on August 16, 2023, the City conducted a public hearing as required by Proposition 218 and adopted Resolution 2023-028 approving Solid Waste Service Rates along with the provision to allow annual Consumer Price Index (CPI) adjustments for the fiscal year beginning July 1, 2024, and annually thereafter on July 1 through and including July 1, 2028; and

WHEREAS, the Agreement allows for an annual review and adjustment of service rates based on the CPI percentage increase, Garbage and Trash Collection U.S. City Average, not seasonally adjusted published by the United States Department of Labor, Bureau of Labor Statistics, as set forth in Sections 8.1 and 8.2; and

WHEREAS, the amount of an annual rate increase must not exceed five percent (5%) in any fiscal year; and

WHEREAS, any CPI increase which exceeds the annual cap of 5% for any fiscal year may be carried forward and added to future percentage rate increases until fully applied; provided, however, that the total increase (including CPI and any carryover) for any future fiscal year is not more than the annual rate cap for that year; and

WHEREAS, the CPI, Garbage and Trash Collection U.S. City Average, for the period of January 2024 to December 2024 is 4.44%; and

WHEREAS, there is a carried forward rate increase of 2.28% from fiscal year 2024-2025, a portion of which (.56%) is being applied to the 2025-2026 fiscal year rate increase. The unused 1.72% will be carried forward to future rate increases; and

WHEREAS, the service rates that may be charged by the Franchisee must be established by resolution of the City Council.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES
HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The above recitals are true and correct and incorporated herein by reference.

SECTION 2. Annual Rate Increases: Beginning July 1, 2025, all rates, fees and charges for all residential, commercial and multifamily accounts shall be adjusted by five percent (5%).

SECTION 3. The City Council hereby approves the amended schedule of rates for residential, commercial and multifamily refuse collection and recycling services as set forth in Exhibit A which shall be effective July 1, 2025, to June 30, 2026

PASSED, APPROVED, AND ADOPTED this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
SS: CITY OF BALDWIN PARK)

I, Christopher Saenz, City Clerk of the City of Baldwin Park do hereby certify that the foregoing **Resolution No. 2025-018** was duly adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, and that the same was adopted by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz, City Clerk

CPI Index and Schedule of Rates FY 2025-2026

Consumer Price Index for All Urban Consumers (CPI-U)													
Original Data Value													
Series Id:	CUUR0000SEHG02												
Not Seasonally Adjusted													
Series Title:	Garbage and trash collection in U.S. city average,												
Area:	U.S. city average												
Item:	Garbage and trash collection												
Base Period:	DECEMBER 1983=100												
Years:	2015 to 2025												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996	
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745	439.427
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596	449.089
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	466.861
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	481.902
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	498.705
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	522.329
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	549.334
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164	589.344
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.880	619.640	621.632	627.127	627.807	615.506
2025	629.803												26.16
													4.44%
Baldwin Park Rate Increase 5% (includes carryover from prior year)													

RATES EFFECTIVE July 1, 2025		
BALDWIN PARK RESIDENTIAL SCHEDULE OF CHARGES		2025-2026
	5% Increase	Rate
35 Gallon Waste, 64 Gallon Recycle, 64 Gallon Green Waste	\$ 1.17	\$ 24.60
64 Gallon Waste, 64 Gallon Recycle, 64 Gallon Green Waste	\$ 1.38	\$ 28.89
96 Gallon Waste, 64 Gallon Recycle, 64 Gallon Green Waste	\$ 1.57	\$ 32.87
Additional 35 Gallon Waste Container	\$ 0.22	\$ 4.70
Additional 64 Gallon Waste Container	\$ 0.30	\$ 6.29
Additional 96 Gallon Waste Container	\$ 0.37	\$ 7.85
Additional 64 Gallon Green Waste Container (in excess of two)	\$ 0.57	\$ 11.96
Additional 64 Gallon Recycling Container (in excess of two)	\$ 0.27	\$ 5.76
Senior Rate 35 Gal. Waste, 64 Gal. Recycle, 64 Gal. Green Waste	\$ 0.88	\$ 18.54
Senior Rate 64 Gal. Waste, 64 Gal. Recycle, 64 Gal. Green Waste	\$ 1.02	\$ 21.51
Senior Rate 96 Gal. Waste, 64 Gal. Recycle, 64 Gal. Green Waste	\$ 1.15	\$ 24.20
Recycling/Green waste contamination fee - Per occurrence	\$ 1.05	\$ 22.05
Cart Replacement due to loss or misuse - Per cart	\$ 5.50	\$ 115.58
Extra Pickup	\$ 2.13	\$ 44.81
Reactivation Service Fee after non-payment cutoff (includes cart delivery) - Per trip	\$ 2.20	\$ 46.25
Cart Walk-In/Push Out Service (Valet) Surcharge - Per month	\$ 0.90	\$ 18.90
Residential non service day Bulky Item Pick Up	\$ 5.34	\$ 112.06
Residential AB939 Fee—per refuse container, Standard rate customer	\$ 0.09	\$ 1.79
Residential AB939 Fee – per refuse container, Senior rate customers	\$ 0.03	\$ 0.64
Residential AB1383 Fee—per refuse container, Standard rate customer	\$ 0.07	\$ 1.42
Residential AB1383 Fee—per refuse container, Senior rate customer	\$ 0.02	\$ 0.50
* AB939 & SB1383 fee is in addition to above listed rates and applies to all residential service		

RATES EFFECTIVE July 1, 2025							
COMMERCIAL & MULTI-FAMILY BIN COLLECTION AND DISPOSAL MONTHLY RATES:							
Bin Size (Cubic Yard)	Frequency of Collection						
	1	2	3	4	5	6	Extra PU
1.5	\$118.97	\$196.28	\$273.60	\$350.93	\$428.24	\$505.58	\$89.23
2	\$152.95	\$252.37	\$351.77	\$451.19	\$550.60	\$650.01	\$114.71
3	\$220.92	\$364.52	\$508.12	\$651.72	\$795.31	\$938.91	\$165.69
4	\$399.15	\$476.68	\$664.46	\$852.24	\$1,040.03	\$1,227.81	\$216.68
6	\$441.84	\$729.04	\$1,016.24	\$1,303.43	\$1,590.63	\$1,877.82	\$331.38
6th day (Saturday) service available for customers with service everyday Monday thru Friday only.							
Commercial AB939 Fee – 3.0% in addition to above listed fees charge applies to all commercial service customers.							
No bin rental or installation fee on permanent commercial containers							

COMMERCIAL & MULTI-FAMILY COMPACTOR BIN COLLECTION AND DISPOSAL MONTHLY RATES:							
Bin Size (cubic yard)	Frequency of collection						
	1	2	3	4	5	6	Extra PU
2	\$441.84	\$729.04	\$1,016.24	\$1,303.43	\$1,590.63	\$1,877.82	\$331.38
3	\$662.76	\$1,093.55	\$1,524.35	\$1,955.15	\$2,385.95	\$2,816.74	\$497.07
4	\$883.69	\$1,458.08	\$2,032.47	\$2,606.87	\$3,181.25	\$3,755.65	\$662.77
6th day (Saturday) service available for customers with service everyday Monday thru Friday only.							
Commercial AB939 Fee – 3.0% in addition to above listed fees charge applies to all commercial service customers.							

COMMERCIAL & MULTI-FAMILY RECYCLING COLLECTION AND DISPOSAL MONTHLY RATES:							
Bin Size (cubic yard)	Frequency of collection						
	1	2	3	4	5	6	Extra PU
One 96 Gal -Fri. Only	\$0.00	\$83.07	\$122.41	\$161.75	\$201.10	\$240.44	\$32.79
96 - Gal, 2 carts or more, per cart Fri Only	\$43.71	\$83.07	\$122.41	\$161.75	\$201.10	\$240.44	\$32.79
1.5	\$62.11	\$102.48	\$142.84	\$183.21	\$223.58	\$263.95	\$46.58
2	\$68.71	\$113.37	\$158.05	\$202.70	\$247.37	\$292.03	\$51.53
3	\$75.33	\$124.28	\$173.24	\$222.20	\$271.15	\$320.11	\$56.49
4	\$81.93	\$135.18	\$188.43	\$241.68	\$294.93	\$348.19	\$61.45
6	\$97.78	\$161.34	\$224.90	\$288.46	\$352.01	\$415.58	\$73.34
6th day (Saturday) service available for customers with service everyday Monday thru Friday only.							
Commercial AB939 Fee – 3.0% in addition to above listed fees charge applies to all commercial service customers.							
No bin rental or installation fee on permanent commercial containers							

COMMERCIAL & MULTI-FAMILY ORGANICS BIN COLLECTION AND PROCESSING MONTHLY RATES:							
Bin Size (cubic yard)	Frequency of collection						
	1	2	3	4	5	6	Extra PU
64-Gallon Cart	\$87.52	\$144.42	\$201.30	\$258.18	\$315.06	\$371.96	\$65.64
2	\$175.04	\$288.81	\$402.59	\$516.36	\$630.14	\$743.90	\$131.28
*6th day (Saturday) service available for customers with service everyday Monday thru Friday only.							
Commercial AB939 Fee – 3.0% in addition to above listed fees charge applies to all commercial service							
Commercial SB1383 Fee – 3.0% in addition to above listed fees charge applies to all commercial service							
No bin rental or installation fee on permanent commercial containers							

Other Fees			
Service	Rate	Unit	
1.5-Yd bin EOW service	\$137.03		
Snapshot Overage fee	\$65.76	Per occurrence	
City administrative fee - impound illegal receptacle	\$331.61	Per occurrence	
Contamination fee	\$117.29	Per bin per occurrence	
Locking lid	\$16.05	Per bin per month	
Relocation fee	\$117.29	Per bin per occurrence	
Lock replacement	\$33.17	Per occurrence	
Scheduled commercial bulky item collection	\$41.15	Up to 3 cu. yards	
Reactivation fee after non-payment cutoff	\$54.74	Per occurrence	
Graffiti Removal fee	\$78.20	Per occurrence	
Unscheduled commercial bulky item collection	\$121.87	Up to 3 cu. yards	
Tilt Hopper	\$214.44	Per unit per month	
Roll out or push out service (Valet service)	\$32.41	Per bin per # of service days a week	

RATES EFFECTIVE July 1, 2025		
ROLL OFF AND INSTA-BIN SERVICES: 2025-2026		
10-12 Cubic Yard (Rock and/or Dirt) includes 5 tons of disposal	\$	598.75
25 Cubic Yard includes 5 tons of disposal	\$	615.86
30-40 Cubic Yard up to 5 tons	\$	650.11
Disposal tonnage over 5 tons	\$	87.24 Per ton
Overweight fee	\$	735.50 If over 10 tons, plus haul rate & disposal over 5 tons
One time delivery fee per container	\$	74.81
20-25 cubic yard includes 5 tons of C&D	\$	728.86
30-40 Cubic Yard up to 5 tons C&D	\$	763.11
C&D tons over 5 DV5	\$	109.84
20-25 cubic yard includes 5 tons of GW/Organics	\$	728.91
30-40 cubic yard includes 5 tons of GW/Organics	\$	763.16
GW/Organics over 5 tons OD5	\$	549.25
Cleaning fee	\$	220.66 Per occurrence
Hourly Driver Rate	\$	220.66
Roll-off trip fee	\$	191.23 Per occurrence
Relocation fee	\$	110.31 Per occurrence
Roll-off Recycling Haul Rate	\$	220.35 Per occurrence
Temp 3 yard bin (includes delivery & pick up)	\$	174.88 Up to one week
Temp 3 yard bin Extra Collection	\$	84.79 Per extra dump
Roll-off Impound Fee	haul plus disposal	
*No bin rental or installation fee on permanent commercial containers		
Roll-off AB939 Fee – 3.0% in addition to above listed fees charge applies to all Roll-off service customers		
Roll-off SB1383 Fee – 3.0% in addition to above listed fees charge applies to all Roll-off service customers		

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Shirley Quinones, Chief Deputy City Clerk
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Adoption of Resolution No. 2025-019 “A Resolution of the City Council of the City of Baldwin Park, California, Appointing Jones Mayer Law as City Attorney of the City of Baldwin Park and Approving a Legal Services Agreement.”

SUMMARY:

Following a request for proposals solicitation and review of proposals by five law firms, the City Council directed the Chief Executive Officer (CEO) to make a recommendation for appointing a firm as the city attorney. This report presents Jones Mayer Law as the recommended city attorney.

RECOMMENDED ACTION:

It is recommended that the City Council:

1. Adopt Resolution No. 2025-019 “A Resolution of the City Council of the City of Baldwin Park, California, Appointing Jones Mayer Law as City Attorney of the City of Baldwin Park and Approving a Legal Services Agreement.”, effective July 1, 2025 and upon execution of the Agreement by both parties; and
2. Approve the Agreement between the City of Baldwin Park and Jones Mayer Law for City Attorney legal services; and
3. Authorize the Mayor to execute the Agreement; and
4. Recognize the Letter of Termination Dated March 6, 2025 submitted to the City by Best Best & Krieger LLP; and
5. Authorize the CEO to make non-substantive technical adjustments as necessary.

FISCAL IMPACT:

There will be no fiscal impact. The proposed retainer rate is \$24,000 per month or \$288,000 per year, which is less than the current expenditures and within the FY 2025-26 annual budget.

BACKGROUND:

On November 16, 2022, Best Best and Krieger (BBK) was appointed as the permanent City Attorney, having served as the interim City Attorney since September of the same year. Following a pronounced escalation of legal costs toward the end of calendar year 2024 incurred by BBK, the City Council directed staff to prepare a Request for Qualifications (RFQ) to solicit interest and proposals for City Attorney legal services from other alternative legal firms, while also giving BBK an opportunity to reconsider their cost model.

Request For Qualifications (RFQ) as released on February 6, 2025 to a large pool of potential law firms. On March 6, 2025, BBK submitted a Letter of Termination of Services as City Attorney, effective as of the appointment of a new firm as city attorney.

On March 13, 2025, proposals in response to the RFQ were received from the following five (5) law firms:

1. Jones Mayer Law
2. Alvarez-Glasman & Colvin
3. Leal*Trejo
4. Burke, Williams & Sorensen
5. Olivarez Madruga Law

Upon review of the proposals by staff and following a consultation with the City Council, two finalist firms, Jones Mayer Law and Burke, Williams & Sorensen were interviewed by the Executive Team, with Jones and Mayer emerging as the recommended law firm.

DISCUSSION:

Legal services needs of the City generally fall under two categories: city attorney services and litigation representation legal services. BBK has been providing city attorney services on an hourly rate basis (\$245/hr? in FY25). Seeing the rapid escalation of city attorney services costs reach as high as \$80,000 per month in some months toward the end of 2024, the City Council directed staff to consider a different service rate model based on fixed monthly retainer amount as used by some cities, as a way of containing and mitigating the city's city attorney costs.

Jones Mayer Law (JM) has offered a very reasonable monthly retainer cost of \$24,000 per month for the first 100 hours, based on an hourly rate of \$240/hr., for the first two years Further, JM has agreed to honor the same rate of \$240/hr. for anything over 100 hours, for the same first two (2 years). Under the monthly retainer model, the City is assured of a fixed monthly flat cost of \$24,000, which is payable whether we utilize the 100 hours or not. We anticipate it being adequate coverage, but in case it were not, the hourly rate for the extra hours will be the same at \$240/hr. for the extra hours for the first two years, and \$260 thereafter. Code enforcement, litigation, and special projects are considered Special Legal services and are not included within the retainer; they are at \$260/hr., \$300/hr., and \$300/hr. respectively.

Upon approval by the City Council, the City agreement with Jones Mayer will be effective on July 1, 2025. At that point, JM will become the City Attorney and BBK will cease being the City Attorney. The agreement with BBK will remain in effect until such time as a full transition for the litigation cases that BBK is handling has been completed.

Jones Mayer Law has designated Christian L. Bettenhausen as the City Attorney, and Brittany E. Roberto as the Assistant City Attorney.

ALTERNATIVES:

None is being recommended.

CEQA REVIEW:

None

LEGAL REVIEW:

No legal is required.

ATTACHMENTS:

1. Item 10 - Attachment 1 Resolution No. 2025-019 - Jones Mayer City Attorney Legal Services
2. Item 10 - Attachment 2 Legal Services Agreement_BALDWIN PARK_CITY ATTY 2025- 6.5.25 revised
3. Item 10 - Attachment 3 2025-03-06 Notice of Termination of Legal Services-cl

RESOLUTION NO. 2025-019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK APPOINTING JONES MAYER LAW AS CITY ATTORNEY OF THE CITY OF BALDWIN PARK AND APPROVING A LEGAL SERVICES AGREEMENT

WHEREAS, the City Council directed the Chief Executive Officer to release a Request for Qualifications for City Attorney legal services and review proposals for legal rates and negotiate a legal services agreement for the appointment of Jones Mayer as the City Attorney ; and

WHEREAS, Section 31.16 of the Baldwin Park Municipal Code provides that "[T]he City Council shall appoint a qualified person to the position of City Attorney..."; and

WHEREAS, Jones Mayer Law qualifications and experience to serve as City Attorney of the City of Baldwin Park; and

WHEREAS, Section 31.20 of the Baldwin Park Municipal Code requires any compensation paid for the position of City Attorney shall be set forth in a resolution of the City Council; and

WHEREAS, all other legal prerequisites to the action have been satisfied.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1: The recitals contained in this Resolution are true and correct and are hereby adopted as if fully set forth herein.

SECTION 2: The City Council of the City of Baldwin Park hereby:

- A. Appoints Jones Mayer Law as the City's City Attorney, effective July 1, 2025 and upon execution of the Agreement by both parties; and
- B. Approves the Legal Services Agreement between the City of Baldwin Park and Jones Mayer Law for City Attorney Legal Services and the rates contained therein as shown on the attached Exhibit A; and
- C. Authorizes the Mayor to execute the Agreement; and
- D. Recognize the Letter of Termination dated March 6, 2025 and declare the Agreement for Legal Services as City Attorney between the City of Baldwin Park and Best Best and Krieger LLP terminated as of June 30, 2025; with litigation services continuing until fully transitioned out.

PASSED, APPROVED, AND ADOPTED this 18th day of June, 2025.

ALEJANDRA AVILA
MAYOR

ATTEST:

**STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK**

} **SS:**

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park do hereby certify that the foregoing **Resolution No. 2025-018** was duly adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025** and that the same was adopted by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

LEGAL SERVICES AGREEMENT

for

CITY OF BALDWIN PARK

1. IDENTIFICATION OF PARTIES. This Agreement is made between JONES MAYER, hereafter referred to as “Law Firm,” and the CITY OF BALDWIN PARK, hereafter referred to as “Client.”

This Agreement is required by Business and Professions Code section 6148 and is intended to fulfill the requirements of that section.

2. LEGAL SERVICES TO BE PROVIDED. The legal services to be provided by Law Firm to Client are as follows: to serve as the designate City Attorney for the City of Baldwin Park, and to provide the corresponding City Attorney Services as described below.

Said legal services and representation are hereby assigned to Law Firm, and shall include, but shall not necessarily be limited to, each of the following:

- a. Generally advising the City Council and City officials on all legal matters pertaining to the City’s affairs;
- b. Attending two (2) City Council meetings per month and two (2) Planning Commission meetings per month;
- c. Attending some Commission Meetings and Executive Team Meetings

Regular City Council meetings are held on the first and third Wednesday of each month at 5:00 p.m., Planning Commission meetings are held on the second and fourth Wednesday of each month at 7:00 p.m.;

d. Drafting all ordinances and resolutions as may be necessary for the City or as requested by the City Council or the City Manager;

e. Drafting or approving as to form contracts and other legal documents affecting, relating to or involving the City prior to their presentation to the City Council for adoption;

f. Drafting legislation requested by the City Council or City Manager;

g. Joining, as amicus, consultant, and/or advisor, those appeals to which the City is not a party but the outcome of which would affect the interests of the City, as requested by the City Manager and/or City Council;

gh Negotiating contracts and developments jointly with the City Manager or his/her designee;

i. Providing monthly reports to the City, as requested, that describe the matters for which Firm is providing services to the City, including the timeliness of those responses;

j. Reviewing of City's municipal code to ensure its compliance with current laws;

k. Assisting the City Manager and City Council in assigning and monitoring litigation assigned to special counsel;

l. Representing the City in litigation as directed by the City Council or City Manager;

m. Serving as the City Prosecutor, advising and litigating Code Enforcement violations;

n. Other legal duties or research requested by the City Council or City Manager on behalf of the City from time to time.

3. RESPONSIBILITIES OF ATTORNEY AND CLIENT. Law Firm will perform the legal services called for under this Agreement, keep Client informed of progress and developments, and respond promptly to Client's inquiries and communications. Client will be truthful and cooperative with Law Firm and keep Law Firm reasonably informed of developments; as well as make timely payments required under this Agreement.

4. ATTORNEY'S FEES. Client will pay Law Firm for attorney's fees for the legal services provided under this Agreement as described below and in Attachment A. Law Firm will charge in minimum units of one tenth of an hour.

Law Firm will provide General Legal Services to the City for a flat retainer in the amount of \$24,000.00 a month. This amount will cover the first 100 hours of all General Legal Services each month (effective rate of \$240.00/hour), excluding litigation, code enforcement and special projects. Any General Legal Services over the initial 100 hours will be billed at a rate of \$260.00 per hour. During the first 2 years rate shall be \$240/hr.

All Special/Extraordinary Legal Services requested by the client and all Litigation will be billed at a rate of \$300.00 per hour. Code Enforcement legal services will be billed at a rate of \$260.00 per hour.

Retainer (first 100 hrs)	\$24,000 monthly (Effective Rate of \$240/hr)
Add'l General Legal Services	\$260 per hour (\$240 for first 2 years)
Code Enforcement	\$260 per hour
Litigation	\$300 per hour
Special Projects	\$300 per hour

Paralegal/Law Clerk	\$175 per hour
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Law Firm will charge for all activities undertaken in providing legal services to Client under this Agreement, including, but not limited to, the following: Travel, meetings, court appearances, correspondence and legal documents (review and preparation), legal research and telephone consultations.

Client acknowledges that Law Firm has made no promise about the total amount of attorney's fees to be incurred by Client under this Agreement.

5. RATE GUARANTEE. We will freeze our rates for a period of two years. Thereafter, rates will automatically increase each year thereafter based upon the Consumer Price Index increase for the prior year, utilizing the month the retainer was approved, and the standard as established by the Bureau of Labor Statistics of the U.S. Department of Labor for consumers in the Los Angeles area, or another mutually agreed upon index.

6. COSTS. Client will pay all "costs" in connection with Law Firm's representation under this Agreement. Costs will be advanced by Law Firm and then billed to Client. We do not bill fax, word processing, or small reproduction matters (under 100 pages). Law Firm will charge the client for actual necessary costs incurred for all of the following, including but not limited to: court filing fees, attorney services (includes service of process fees, e-filing fees, arbitrators, and mediators), messenger services, Lexis-Nexis/Westlaw research, overnight/express mail service, mileage (charged at the current IRS rate), parking fees, travel expenses, including hotel, air travel and car rentals, but excluding routine travel expenses to the city, actual costs for large reproduction projects if performed by an outside service, or \$0.10 per page (b/w) and \$0.20 per page (color) if performed in house, and any other expense not listed above which becomes necessary to the successful resolution of a client matter.

7. REPRESENTATION OF ADVERSE INTERESTS. Client is informed that the Rules of Professional Conduct of the State Bar of California require the Client's

informed written consent before an attorney may begin or continue to represent the Client when the attorney has had a relationship with another party interested in the subject matter of the attorney's proposed representation of the Client. Client and Law Firm are not aware of any potential conflicts and have discussed them in detail. Law Firm will consult with Client in accordance with the requirements of the Rules of Professional Conduct as to any new matters assigned to Law Firm after the entering of this Agreement regarding any potential conflicts of interest relating to such new matters.

8. DISCHARGE OF ATTORNEY. Client may discharge Law Firm, pursuant to state law, by written notice effective when received by Law Firm. Notwithstanding the discharge, Client will be obligated to pay Law Firm for all work performed to date, within thirty (30) days of its receipt of the final statement as set forth under the terms of this Agreement.

9. STATEMENTS AND PAYMENTS. Law Firm will send Client monthly statements indicating attorney fees and costs incurred and their basis, any amount applied for deposits, and any current balance owed. If no attorney fees or costs are incurred for a particular month, or if they are minimal, the statement may be held and combined with that for the following month. Any balance will be paid in full within thirty (30) days after the statement is mailed and within thirty (30) days after final statement is submitted due to discharge of Law Firm.

10. INSURANCE. Law Firm will at all times maintain the following insurance coverage:

Professional Liability/Errors & Omissions	\$2,000,000/\$4,000,000
General Liability	\$2,000,000/\$4,000,000
Auto Liability	\$1,000,000 (including hired and non-hired)

Workers Compensation	State Mandated Limits or higher
----------------------	---------------------------------

Prior to starting work under this agreement, Law Firm will provide certificates of coverage for the above policies.

11. ENTIRE AGREEMENT. This Agreement contains the entire Agreement of the parties. No other Agreement, statement, or promise made on or before the effective date of this Agreement will be binding on the parties.

12. SEVERABILITY IN EVENT OF PARTIAL INVALIDITY. If any provision of this Agreement is held in whole or in part to be unenforceable for any reason, the remainder of that provision and of the entire Agreement will be severable and remain in effect.

13. MODIFICATION BY SUBSEQUENT AGREEMENT. This Agreement may be modified by subsequent Agreement of the parties only by an instrument in writing signed by both of them or an oral Agreement to the extent that the parties carry it out.

14. ARBITRATION OF FEE DISPUTE. If a dispute arises between Law Firm and Client regarding attorney's fees under this Agreement and one of the parties files suit in any court other than small claims court, the non-filing party has the right to stay that suit by timely electing to arbitrate the dispute under Business and Professions Code sections 6200-6206, in which event the party filing suit must submit the matter to such arbitration.

15. ATTORNEY'S FEES AND COSTS IN ACTION ON AGREEMENT. The prevailing party in any action or proceeding to enforce any provision of this Agreement will be awarded reasonable attorney's fees and costs incurred in that action or proceeding or in efforts to negotiate the matter.

16. FILE RETENTION AND DESTRUCTION. At the conclusion of this matter, we will retain your legal files for a period of 10 years after we close our file. At the expiration of the 10-year period, we will destroy these files unless you notify us in writing that you wish to take possession of them. We reserve the right to charge

administrative fees and costs associated with researching, retrieving, copying and delivering such files.

17. ARTIFICIAL INTELLIGENCE. Law Firm may use artificial intelligence tools in our representation of Client. If we do so, we will ensure your confidential information is maintained in confidence and that any writing or analysis produced by generative artificial intelligence is edited or confirmed by an attorney before use. If you have any questions or concerns about our use of artificial intelligence tools, please let us know.

18. EXECUTION. This Agreement may be executed in counterparts and by fax or electronic signature. In executing this Agreement, the Client warrants (i) by executing this Agreement, the Client is formally bound to the provisions of this Agreement and (ii) the entering into this Agreement does not violate any provision of any other agreement to which the Client is bound.

19. EFFECTIVE DATE. The effective date of this Agreement will be the date July 1, 2025 and upon execution by both parties.

The foregoing is agreed to by:

City of Baldwin Park

Dated: _____. 2025

By:_____

Alejandra Avila, Mayor

ATTEST:

Dated: _____

By:_____

Christopher Sanes, City Clerk

Dated: _____. 2025

JONES MAYER

Richard D. Jones, President



Norma Tabares
Partner
(213) 787-2546
norma.tabares@bbklaw.com

March 6, 2025

VIA U.S. MAIL AND EMAIL TO EZALDIVAR@BALDWINPARKCA.GOV

Enrique C. Zaldivar
CEO/City Manager
City of Baldwin Park
14827 Ramona Blvd.
Baldwin Park, CA 91706

Re: Notice of Termination of Legal Services

Dear Enrique:

Best Best & Krieger LLP (“BBK”) has appreciated the opportunity to provide city attorney legal services to the City of Baldwin Park for more than two years. However, we believe that it is in the best interest of all parties to terminate our engagement as City Attorney.

Pursuant to the Agreement for City Attorney Legal Services between the City and BBK (“Agreement”) dated December 1, 2022, this letter serves as the required 30-day written notice that BBK is terminating the Agreement with respect to Basic Legal Services. BBK will continue to represent the City on active litigation and special matters, unless the City notifies us of its intent to terminate any Special Legal Services rendered.

Provided the City is in compliance with the Agreement, BBK will continue to perform Basic Legal Services as directed by the City, until the City can retain another attorney or law firm to enable a smooth transition. If the City requests that we continue to provide Basic Legal Services until a new City Attorney is appointed, then termination of the Agreement for Basic Legal Services will be effective on April 4, 2025 or until such time as the City appoints a new City Attorney.

Except as otherwise agreed to by the parties in writing, the Agreement will remain in full force and effect in all other respects. At the City’s request, we will transition files regarding open active matters that we are no longer handling for the City.

We are pleased that we could be of service to the City and wish you and the City well.

Sincerely,

Norma Tabares
of BEST BEST & KRIEGER LLP

ORDINANCE NO. 1518

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK AMENDING THE BALDWIN PARK MUNICIPAL CODE TITLE IX, CHAPTER 94 BY ADDING SECTION 94.03 TITLED “FIRE HAZARD SEVERITY ZONES.” AND FINDING THE ADOPTION OF THE ORDINANCE TO BE EXEMPT FROM CEQA

WHEREAS, pursuant to California Government Code section 51178, the Office of the State Fire Marshal (OSFM), which is part of the California Department of Forestry and Fire Protection (CalFire), is directed to identify areas in the City of Baldwin Park as moderate, high, and very high fire hazard severity zones based on consistent statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. ; and,

WHEREAS, the City received an updated map of the proposed fire hazard severity zones for the City (Fire Hazard Severity Zone Map) from OSFM on March 24, 2025, and made the updated Fire Hazard Severity Map available for public review and comment by posting it on the City’s website; and

WHEREAS, the City Council has reviewed the updated fire hazard severity zones for the City recommended by OSFM, agrees with the recommendations, and desires to adopt the updated Fire Hazard Severity Zone Map in accordance with California Government Code section 51179.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The City Council hereby designates the Fire Hazard Severity Zones, as set forth in *Attachment A*, as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178. The official map is also located electronically on the following website:

<https://www.baldwinpark.com/526/Local-Responsibility-Area-Fire-Hazard-Se>

SECTION 2. The City Council hereby amends Chapter 94 of Title IX of the Baldwin Park Municipal Code, to add Section 94.03 as follows:

§ 94.03 - Fire Hazard Severity Zones

(A) The City of Baldwin Park hereby designates the Fire Hazard Severity Zones (FHSZ) as developed by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178.

(B) The FHSZ Map, approved by the City of Baldwin Park is hereby incorporated by reference, and entitled City of Baldwin Park Fire Hazard Severity Zones dated March 24, 2025.

SECTION 3. The City Council finds that this ordinance is not subject to California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(2) (the activity will not result

in a direct or reasonably foreseeable indirect physical change in the environment), Section 15060(c)(3) (the activity is not a project as defined in Section 15378), and Section 15308 (actions by regulatory agencies for the protection of the environment) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because the subject ordinance has no potential for resulting in any significant physical change to the environment, either directly or indirectly.

SECTION 4. This ordinance shall go into effect 30 days after the date of its adoption.

SECTION 5. The City Clerk shall cause this ordinance to be published and/or posted in accordance with state law and shall certify to the adoption of this ordinance and shall place this ordinance in the original book of ordinances on file in the City Clerk's Office.

PASSED AND APPROVED on the _____.

ALEJANDRA AVILA
MAYOR

ATTEST:

CHRISTOPHER SAENZ,
CITY CLERK

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} ss.

I, CHRISTOPHER SAENZ, City Clerk, of the City of Baldwin Park, do hereby certify that the foregoing Ordinance No. 1518 was introduced at a regular meeting of the City Council held on June 18, 2025 and was adopted by the City Council at its regular meeting held on _____, by the following vote of the Council:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

CHRISTOPHER SAENZ
CITY CLERK

ATTACHMENT A

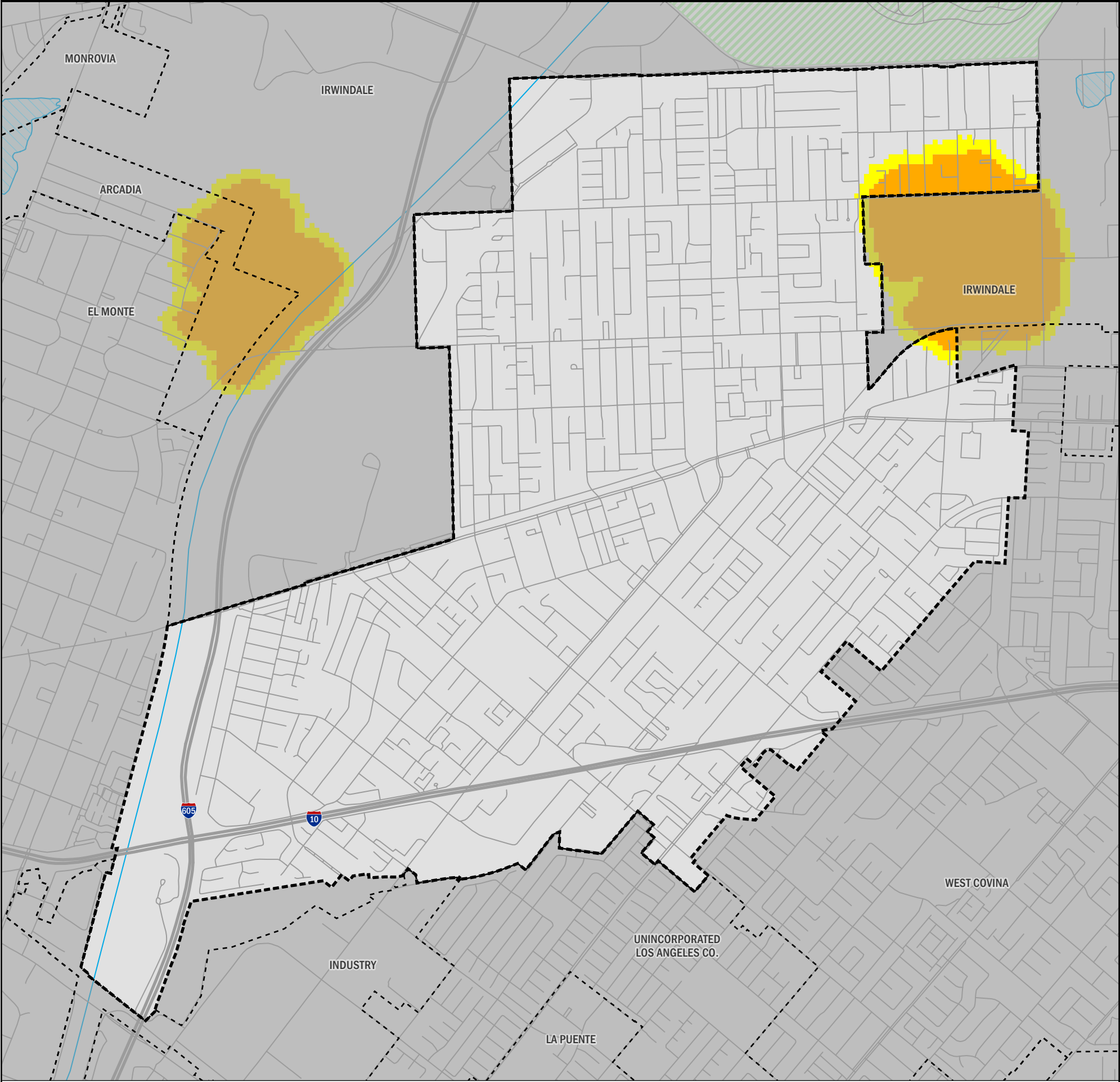
§ 150.144 ADOPTION OF THE STATE FIRE MARSHAL LOCAL RESPONSIBILITY AREA FIRE HAZARD SEVERITY ZONES MAP AND THE DESIGNATION OF FIRE HAZARD SEVERITY ZONES.

The City of Baldwin Park adopts the current, published March 24, 2025, and any future updated Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA) map, as identified by the State Fire Marshal. In the adoption of the map, the City designates the portion of the City as fire severity zone(s) as designated by the State Fire Marshal and will utilize the language and definitions as used by the State Fire Marshal in determining the appropriate construction standards as outlined in the California Building Code and any applicable State Fire Marshal regulations. The map shall be retained on file at the office of the Building Official for public inspection.



Local Responsibility Area Fire Hazard Severity Zones

As Identified by the
State Fire Marshal
March 24, 2025



Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal

High Moderate



Projection: NAD 83 California Teale Albers
Scale: 1:26,000 at 11" x 17"

- Incorporated City
- Unzoned LRA
- Waterbody
- Federal Responsibility Area (FRA)

Government Code section 51178 requires the State Fire Marshal to identify areas in the state as moderate, high, and very high fire hazard severity zones based on consistent

statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. Moderate, high, and very high fire hazard severity zones shall be based on fuel loading, slope, fire weather,

and other relevant factors including areas where winds have been identified by the Office of the State Fire Marshal as a major cause of wildfire spread.

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.

Gavin Newsom, Governor, State of California
Wade Crowfoot, Secretary for Natural Resources, CA Natural Resources Agency
Joe Tyler, Director/Fire Chief, CA Department of Forestry and Fire Protection
Daniel Berlant, State Fire Marshal, CA Department of Forestry and Fire Protection

Data Sources:
CAL FIRE Fire Hazard Severity Zones (FHSZSRA23_3, FHSZLRA_25_1)
CAL FIRE State Responsibility Areas (SRA25_1)
City and County boundaries as of 10/22/24 (CA Board of Equalization)

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of Resolution No. 2025-014 of the City Council of the City of Baldwin Park Confirming the Advisory Committee's Report and Levying the Assessment in the Baldwin Park Citywide Business Improvement District for Fiscal Year 2025-26

SUMMARY:

The purpose of this staff report is for City Council to initiate the annual approval of the Business Improvement Tax (BIT) Assessment budget, set the assessment rates for FY 2025-26, and hold a public hearing for its consideration and approval.

RECOMMENDED ACTION:

Staff recommend that the City Council:

1. Hold a Public Hearing and after considering testimony, adopt Resolution No. 2025-014, entitled “**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, CONFIRMING THE ADVISORY COMMITTEE’S REPORT AND LEVYING THE ASSESSMENT IN THE BALDWIN PARK CITYWIDE BUSINESS IMPROVEMENT DISTRICT FOR FISCAL YEAR 2025-2026**”; and
2. Approve the FY 2025-26 BIT budget allocation.

FISCAL IMPACT:

Upon the adoption of the resolution to levy the assessment and approval of the recommended FY 2025-26 BIT budget, the City will be enabled to collect and fund city community events and programs. This will result in a savings to the General Fund of approximately \$142,298 depending on the collection of the BIT.

BACKGROUND:**BIT Assessment**

In 1989, the City Council approved Ordinance 842, which established a City Business Improvement District (BID) that allows for an assessment (or surcharge) on each business license between 60 to 90 percent of the Business License Fees. The ordinance requires the Advisory Committee to recommend an annual budget; and State Law requires that a public hearing be held to adopt the resolution levying the assessment.

The Ordinance indicates that the funds can be used only for the following purposes:

1. Decoration of any public place
2. Promotion of public events which are to take place in the City
3. Furnishing of music in any public place
4. The general promotion of business activities

BIT Budget

At the City Council Meeting of March 2, 2016, the City Council approved the designation of the Executive Team as the Business Improvement Advisory Committee. The Business Improvement Advisory Committee met on June 12, 2025, to discuss programs/projects for FY 2025-26 and the estimated cost and budget allocation. In attendance were the Chief Executive Officer, Director of Finance, Police Chief, Director of Public Works, Director of Recreation and Community Services, Director of Community Development.

Listed below is the FY 2025-26 budget recommended by the Advisory Committee:

City of Baldwin Park
BUSINESS IMPROVEMENT TAX (FUND #230)
Fiscal Year 2025-26 Proposed Budget

Projected Fund Balance as of June 30, 2025	7,437
Projected Revenue from FY 2025-26	135,200
Total Projected Available Fund Balance for FY 2025-26	\$ 142,637
Projected Expenditures	Cost Allocated
Admin Costs for General Promotion of Business Activities & Public Events	\$ 11,458
Consultant Services for BP Now	\$ 27,000
Media Outreach (Consultant Services/Promote business & public events)	\$ 22,000
Street Market & Concerts in the Park (Contract Services/Entertainment)	\$ 51,000
4th of July (Professional Services/Pyro Spectaculars Inc.)	\$ 27,900
Total Projected FY 2025-26 Expenditures	\$ 139,358
Projected Surplus/ (Deficit) as of June 30, 2026	\$ 3,279

In accordance with the California Streets & Highways Code, Section 36533(b), the City Council must approve the report and direct it to be filed in the Office of the City Clerk.

In addition to approving the annual report, California Streets & Highways Code, Section 36533 requires the City Council to hold a public hearing, at the conclusion of the public hearing, the city council may adopt a resolution confirming the report as originally filed or as changed by it. The adoption of the resolution shall constitute the levy of an assessment for the fiscal year referred to in the report. The Public Hearing Notice was posted as required.

DISCUSSION:**ALTERNATIVES:**

The City Council may opt to fund the costs in a different manner than recommended as alternatives given above.

CEQA REVIEW:

None

LEGAL REVIEW:

None required.

ATTACHMENTS:

1. Resolution No. 2025-014 Advisory Board Levying the Assessment
2. Advisory Committee's Report FY 2025-26 Exhibit A

RESOLUTION NO. 2025-014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK CONFIRMING THE ADVISORY COMMITTEE'S REPORT AND LEVYING THE ASSESSMENT IN THE BALDWIN PARK CITYWIDE BUSINESS IMPROVEMENT DISTRICT FOR FISCAL YEAR 2025-2026

WHEREAS, the City Council has previously ordered the formation of the Citywide Business Improvement Area (the "Area") pursuant to the terms and provisions of the Parking and Business Improvement Area Law of 1979, which has been superseded and replaced by the Parking and Business improvements Area Law of 1989, being Part 6 of Division 18 of the Streets and Highway Code of the State of California (Section 36500 et seq.) (The "Law"); and

WHEREAS, the City Council approved Ordinance No. 842 in 1989 which established the Area and allows for the levy of assessments for the Area, in accordance with the Law; and

WHEREAS, the City Council has appointed an Advisory Committee for the purpose of making recommendations to the City Council on the expenditure of revenue derived from the levy of assessments, on the classification of businesses, and of the method of basis of levying the assessments pursuant to the Law; and

WHEREAS, the Advisory Committee, comprised of the Baldwin Park Executive Team has made recommendations for Fiscal Year 2025-26 for which assessments are to be collected to pay the costs of improvements and activities described in ATTACHMENT "A"; and

WHEREAS, The City Council did give notice of the time and place for the public hearing on the question of the levy of the proposed assessment; and

WHEREAS, at this time, the City Council has heard all testimony and evidence, and is desirous of proceeding with the levy of an annual assessment for said Area.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. The City Council hereby orders the programs and activities to be carried out as set forth in the Advisory Committee's recommendations in ATTACHMENT "A" and orders the annual levy to the Area as shown and set forth and described in said Report as Resolution of Intention.

Section 3. The Assessment as set forth and contained in said Report is hereby confirmed and adopted.

Section 4. The adoption of this Resolution constitutes the levy of the assessment for the Fiscal Year commencing July 1, 2025 and ending June 30, 2026.

Section 5. The estimates of costs, the assessments, and all other matters as set forth in the Advisory Committee's Report pursuant to the Law, are hereby approved and adopted by the City Council and hereby confirmed.

Section 6. Written protests were not received from the owners of businesses in the area which will pay the assessments indicated in Ordinance No. 842.

Section 7. A copy of the Advisory Committee's Report and the system of charges, including the classifications of businesses and the amount of the annual charges shall be filed in the Office of the City Clerk and open for public inspection.

PASSED, APPROVED, AND ADOPTED this 18th day of June, 2025.

ALEJANDRA AVILA
MAYOR

ATTEST:

**STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK**

} **SS:**

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park do hereby certify that the foregoing **Resolution No. 2025-014** was duly adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025** and that the same was adopted by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park

CITYWIDE BUSINESS IMPROVEMENT FEES

FISCAL YEAR 2025-26

BUSINESS IMPROVEMENT ADVISORY COMMITTEE’S REPORT

Method and Basis for Levy of Assessment

Area assessments are based upon a percentage of the regular business license tax. The percentage differs by the Class of business and relates to the benefit each class derives from the improvements and activities in the area. The assessments are listed below: based on ordinance No. 842:

Class A Business 60% *
 Class B Business 75% *
 Class C Business 90% *

A full description of the types of business in each class and certain except businesses are provided in Ordinance No. 842 (Attached). No annual charge levied in accordance with this assessment shall exceed \$450.

* The assessment rates remain *unchanged* from the prior year.

City of Baldwin Park

BUSINESS IMPROVEMENT TAX (FUND #230)

Fiscal Year 2025-26 Proposed Budget

Projected Fund Balance as of June 30, 2025	7,437
Projected Revenue from FY 2025-26	135,200
Total Projected Available Fund Balance for FY 2025-26	\$ 142,637
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Admin Costs for General Promotion of Business Activities & Public Events	\$ 11,458
Consultant Services for BP Now	\$ 27,000
Media Outreach (Consultant Services/Promote business & public events)	\$ 22,000
Street Market & Concerts in the Park (Contract Services/Entertainment)	\$ 51,000
4th of July (Professional Services/Pyro Spectaculars Inc.)	\$ 27,900
Total Projected FY 2025-26 Expenditures	\$ 139,358
Projected Surplus/ (Deficit) as of June 30, 2026	\$ 3,279

ATTACHMENT “A”

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Okina Dor, Director of Community Development
PREPARED BY: Michelle Bravo, Housing Programs Coordinator
DATE: June 18, 2025
SUBJECT: Public Hearing Regarding the Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) Five-Year 2025-2030 Consolidated Plan, Fiscal Year 2025-2026 Annual Action Plan, and Citizen Participation Plan.

SUMMARY:

For the City Council to hold the second of two required public hearings to receive public input and approval of the Five-Year 2025-2029 Consolidated Plan, Fiscal Year 2025-2026 Annual Action Plan, and Citizen Participation Plan.

RECOMMENDED ACTION:

For the City Council to hold the second of two required public hearings to receive public input and approval of the Five-Year 2025-2029 Consolidated Plan, Fiscal Year 2025-2026 Annual Action Plan, and Citizen Participation Plan.

FISCAL IMPACT:

It is recommended that the City Council:

1. Conduct a public hearing
2. Approve Five-Year 2025-2029 Consolidated Plan
3. Approve Fiscal Year 2025-2026 Annual Action Plan

BACKGROUND:

Pursuant to the United States Housing and Urban Development Department (HUD) regulations, the City is prepared its five-year strategic plan, referred to as the Consolidated Plan, to address the community and housing needs of its extremely low to moderately-low-income households in the community. The new Five-Year Consolidated Plan will cover the fiscal years 2025-2030. Along with the Five-Year Consolidated Plan, the City also prepared the FY 2025-2026 Annual Action Plan and updated its Citizen Participation Plan.

DISCUSSION:**Consolidated Plan**

As part of the development of the Consolidated Plan, the City is required to solicit input from the public to identify community needs that can inform the plan's goals. As part of its outreach efforts the City posted a community survey on the City's website and outreach to various stakeholders to solicit input on community needs and possible goals.

After consideration of community and staff input the following goals have been identified to be included in the Five-Year Consolidated Plan.

1. Sustain and Strengthen Neighborhoods
2. Preserve Existing and Create New Affordable Housing
3. Support Efforts to Address Homelessness
4. Support Agencies that Assist Special Needs Populations
5. Use Public Service Funds to Fund Special Needs Service Providers
6. Preserve Community and Public Facilities
7. Provide Needed Infrastructure Improvements
8. Planning and Administration for Housing and Community Development

Annual Action Plan

The Annual Action Plan acts as the City’s application process for federal formula grants, principally comprised of the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. The Annual Action Plan describes the rationale behind specific allocations for the upcoming fiscal year and details how the City’s use of CDBG and HOME funds addresses the priorities in the Consolidated Plan. The total anticipated CDBG and HOME funding for FY 2025-2026 is estimated as follows:

	CDBG	HOME	TOTAL
FY 2025-2026 Entitlement	\$850,026	\$247,964.72	\$1,097,990.72
Estimated FY 2025-2026 Program Income	\$0	\$191,859	\$191,859
Unexpended Prior Year Funds	\$342,305	\$2,861,186.13	\$3,203,491.13
Estimated Total Funds Available	\$1,192,331	\$3,301,009.85	\$4,493,340.85

All CDBG and HOME funds must be used to benefit low to moderate income households, individuals, and neighborhoods.

The City received ten (10) applications from organizations for consideration to receive CDBG funding and be included in the FY 2025-2026 Annual Action Plan. Staff reviewed the applications and are recommending that the organizations/activities be funded as indicated in the CDBG FY 2025-2026 Proposed Funding Allocation Chart below.

FY 2025-2026 CDBG Funding	Allocations
FY 2025-2026 CDBG Entitlement Funds	\$850,026
Prior Year Carryover	\$342,305
Total CDBG Funding	\$1,192,331
Administration (20% Cap)	
Fair Housing	\$7,500
Administration	\$162,505
Admin Total	\$170,005
Public Service Grants (15% Cap)	
Church of the Redeemer	\$7,000
BPPD Pride Platoon	\$20,707
Youth Employment Program	\$15,000
Graffiti Abatement	\$25,218

Recreation Subsidy Program	\$8,000
Domestic Violence Advocate	\$20,578
Senior Center Program	\$21,000
East San Gabriel Valley Coalition for the Homeless	\$10,000
Public Service Grants Total	\$127,503
CDBG Housing Activities	
Community Enhancement/Code Enhancement	\$150,000
McNeill Manor Modernization and Rehabilitation Project	\$744,823
Housing Activities Total	\$894,823
Total CDBG Projects	\$1,192,331

The following table identifies the FY 2025-2026 HOME proposed projects recommended to be funded.

FY 2025-2026 HOME Funding	Allocations
FY 2025-2026 HOME Entitlement Funds	\$247,964.72
Prior Year Carryover	\$3,053,045.13
Total HOME Funding	\$3,301,009.85
Proposed Projects	
Administration (10% Cap)	\$150,655.47
Tenant Based Rental Assistance	\$657,437.18
Residential Rehabilitation	\$1,184,721.77
Affordable Housing Development	\$1,308,195.43
Total HOME Projects	\$3,301,009.85

Public Review

Pursuant to the City's Citizen Participation Plan, the City is required to hold two public hearings and make available all draft plans for the required 30-day comment period. The draft Plans have been available for the public review since May 16, 2025 and concludes at this second public hearing on June 18, 2025.

ALTERNATIVES:

There is no alternative direction.

CEQA REVIEW:

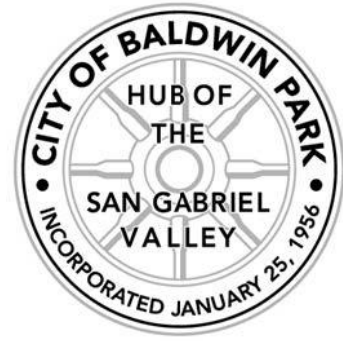
None

LEGAL REVIEW:

Legal review is not required.

ATTACHMENTS:

1. Baldwin Park 25-29 ConPlan v.06.05.25
2. Citizen Participation



CITY OF BALDWIN PARK

FIVE YEAR CONSOLIDATED PLAN

FY 2025-2029

ANNUAL ACTION PLAN

FY 2025-2026

DRAFT v.3

COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING DIVISION
14403 PACIFIC AVENUE
BALDWIN PARK, CA 91706

Table of Contents

Executive Summary.....	4
ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	4
The Process	9
PR-05 Lead & Responsible Agencies 24 CFR 91.200(b).....	9
PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)	10
PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)	15
Needs Assessment	19
NA-05 Overview	19
NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)	20
NA-35 Public Housing – 91.205(b)	37
NA-40 Homeless Needs Assessment – 91.205(c).....	43
NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d).....	50
NA-50 Non-Housing Community Development Needs – 91.215 (f)	54
Housing Market Analysis.....	56
MA-05 Overview	56
MA-10 Number of Housing Units – 91.210(a)&(b)(2).....	57
MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)	64
MA-20 Housing Market Analysis: Condition of Housing – 91.210(a).....	69
MA-25 Public and Assisted Housing – 91.210(b)	75
MA-30 Homeless Facilities and Services – 91.210(c)	78
MA-35 Special Needs Facilities and Services – 91.210(d).....	82
MA-40 Barriers to Affordable Housing – 91.210(e)	88
MA-45 Non-Housing Community Development Assets – 91.215 (f)	90
MA-50 Needs and Market Analysis Discussion.....	103
MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)	108

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)	112
Strategic Plan	116
SP-05 Overview	116
SP-10 Geographic Priorities – 91.215 (a)(1).....	117
SP-25 Priority Needs - 91.215(a)(2).....	118
SP-30 Influence of Market Conditions – 91.215 (b).....	122
SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)	123
SP-45 Goals Summary – 91.215(a)(4)	128
SP-50 Public Housing Accessibility and Involvement – 91.215(c).....	133
SP-55 Barriers to affordable housing – 91.215(h).....	134
SP-60 Homelessness Strategy – 91.215(d).....	135
SP-65 Lead based paint Hazards – 91.215(i)	138
SP-70 Anti-Poverty Strategy – 91.215(j)	139
SP-80 Monitoring – 91.230	141
Annual Action Plan (FY 2025-2026)	143
AP-15 Expected Resources – 91.220(c)(1,2)	143
AP-20 Annual Goals and Objectives.....	147
AP-35 Projects – 91.220(d)	152
AP-38 Project Summary	156
AP-50 Geographic Distribution – 91.220(f).....	173
AP-55 Affordable Housing – 91.220(g)	174
AP-60 Public Housing – 91.220(h).....	176
AP-65 Homeless and Other Special Needs Activities – 91.220(i).....	178
AP-75 Barriers to affordable housing – 91.220(j)	181
AP-85 Other Actions – 91.220(k)	183
Program Specific Requirements.....	186

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Baldwin Park has prepared the 2025-2029 Consolidated Plan in conformance with the requirement to receive Federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). The Consolidated Plan provides HUD with a comprehensive assessment of the City's housing and community development needs. The Consolidated Plan also outlines the City's priorities, objectives, and strategies for the investment of CDBG and HOME funds to address these needs over the next five years, beginning July 1, 2025 and ending June 30, 2030.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, awards grants and loans to nonprofit, for-profit or public organizations for programs and projects in furtherance of this Plan. The primary objectives of the CDBG program are to maintain decent housing, provide suitable living environments, and expand economic opportunities for low- and moderate-income persons. The primary objective of the HOME program is to expand the supply of affordable housing for low- and moderate-income households.

The 2025-2029 Consolidated Plan was developed using the template provided by HUD's Integrated Disbursement and Information System (IDIS), and in accordance with statutory requirements and federal regulations.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City's CDBG and HOME funds will be used to meet the objectives and goals established in the 2025-2029 Consolidated Plan. The needs, goals, and objectives have been informed by the needs assessment and developed in consultation with residents, service agencies, and City departments and staff.

For the 2025-2029 Consolidate Plan cycle the City has identified the goals and outcomes as outlined in the table below.

	Goal Name	Goal Outcome Indicator and Output
1	Sustain and Strengthen Neighborhoods	Housing Code Enforcement/Foreclosed Property Care: 4,000 Household Housing Unit (Community Enhancement/Code Enforcement Program)
2	Preserve Existing and Create New Affordable Housing	Rental Units Rehabilitated: 10 Household Housing Unit (TBD CHDO Reserve Affordable Housing)
3	Support Efforts to Address Homelessness	Public service activities other than Low/Moderate Income Housing Benefit –1,500 Persons Assisted (East SGV Coalition for the Homeless)
4	Support Agencies that Assist Special Needs Populations	Public service activities other than Low/Moderate Income Housing Benefit –1,250 Persons Assisted (Domestic Violence Advocate) Public service activities other than Low/Moderate Income Housing Benefit –750 Persons Assisted (Senior Center Program)
5	Using CDBG public service funds, the City will allocate funds to special needs service providers.	Public service activities other than Low/Moderate Income Housing Benefit –17,500 Persons Assisted (Church of the Redeemer Food Bank) Public service activities other than Low/Moderate Income Housing Benefit –xx Persons Assisted (Recreation Subsidies Program) Public service activities other than Low/Moderate Income Housing Benefit –200 Persons Assisted (BPPD Pride Platoon) Public service activities other than Low/Moderate Income Housing Benefit –100 Persons Assisted (Youth Employment Program)

		Public service activities other than Low/Moderate Income Housing Benefit – 1,500 Persons Assisted (<i>Graffiti Removal Program</i>)
6	Preserve Community and Public Facilities.	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted (<i>Various TBD Public Facilities</i>)
7	Provide Needed Infrastructure Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted (<i>Various TBD Public Facilities</i>)
8	Planning for Housing and Community Development	1 Other

3. Evaluation of past performance

The description of past performance is based on the most recent available data which includes the full FY 2020-2021 through FY 2023-2024 programs. The last year (FY 2024-2025) of the current Consolidated Plan cycle is still ongoing as of the preparation of this plan, therefore data corresponding with that program year is not included in the performance evaluation.

Below is a summary of the City's performance as it relates to the goals outlined in the 2020-2025 Consolidated Plan.

Goal: Affordable Housing Development

- 5 Year Goal: 11 Housing Units
- Cumulative Actual at End of FY 23-24: 0
- The City has two projects identified to meet this goal, the *Cesar Chavez Foundation Affordable Housing Project* and a *Retirement Housing Foundation Senior Housing Project*. These both projects are currently under construction and due to project delays will be completed and recorded as an accomplishment in subsequent fiscal years.

Goal: Community Facility, Infrastructure, and Section 108 Debt Service

- 5 Year Goal: 1 Other
- Cumulative Actual at End of FY 23-24: 2 Other
- The goal has been met.

Goal: Fair Housing Services

- 5 Year Goal: 1 Other
- Cumulative Actual at End of FY 23-24: 1 Other

- This goal was met as the City offered fair housing services to its residents via the Housing Rights Center.

Goal: Homeless Prevention

- 5 Year Goal: 1,000 Persons Assisted
- Cumulative Actual at End of FY 23-24: 1,225 Persons Assisted
- The City was able to meet and exceed this goal.

Goal: Housing Preservation

- 5 Year Goal: 20 Housing Units
- Cumulative Actual at End of FY 23-24: 0
- The City intended to meet this goal by offering a Housing Rehabilitation Grant Program and a Housing Rehabilitation Loan Program, however these programs were not launched. The City maintains a partnership with Habitat for Humanity to which they refer residents in need of assistance with home rehabilitations. The City will consider relaunching its own housing rehabilitation program in the upcoming Consolidated Plan cycle.

Goal: Neighborhood Services

- 5 Year Goal: 10,000 Housing Units
- Cumulative Actual at End of FY 23-24: 3,671 Housing Units
- The Neighborhood Services goal is met through the efforts of the City's Code Enforcement activity.

Goal: Public Services for Low- and Moderate-Income Residents

- 5 Year Goal: 20,415 Persons Assisted
- Cumulative Actual at End of FY 23-24: 187,649 Persons Assisted
- The City was able to meet and exceed this goal. The City funds a Graffiti Abatement activity with its public service funds, which has a wide beneficiary reach.

Goal: Special Needs Non-Homeless Special Needs

- 5 Year Goal: 10,000 Persons Assisted
- Cumulative Actual at End of FY 23-24: 0
- The City anticipated funding an *ADA Curb Ramps Project* to address this goal, however the project was postponed which impacted the City's ability to meet this goal.

Goal: Special Needs Services

- 5 Year Goal: 2,375 Persons Assisted
- Cumulative Actual at End of FY 23-24: 562 Persons Assisted
- The City typically allocates funds towards a Domestic Violence Advocate program as part of its public service funds to meet this goal. Although this specific goal was not met, the City was able to exceed its other public service goals to ensure that as many beneficiaries possible received the necessary services.

4. Summary of citizen participation process and consultation process

In accordance with the City's adopted Citizen Participation Plan, the City facilitated citizen participation through surveys and public hearings. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

To be updated at the conclusion of all public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be updated at the conclusion of all public hearings.

7. Summary

The City undertook good faith efforts in outreaching to its community members to meet all citizen participation requirements.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BALDWIN PARK	Housing Department
HOME Administrator	BALDWIN PARK	Housing Department

Table 1 – Responsible Agencies

Narrative

The City of Baldwin Park Housing Division is responsible for the administration of the CDBG and HOME programs. The Housing Department shall be responsible for the implementation of the Consolidated Plan and subsequent Annual Action Plans, all grants planning, management and monitoring duties necessary to comply with HUD regulations and City policies.

Consolidated Plan Public Contact Information

Baldwin Park Housing Division
14403 E. Pacific Avenue
Baldwin Park, CA 91706
(626) 960-4011

PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

To gather the greatest breadth and depth of information, the City consulted with a variety of agencies, groups, and organizations concerning the housing, community and economic development needs of the community. Each of the agencies, groups or organizations consulted is represented in this section of the Consolidated Plan. The input received from these consultation partners helped establish and inform objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of its CDBG and HOME programs. As such, the City consulted closely with organizations that provide assisted housing, health services, and other community-focused agencies. Outreach efforts included reaching out to organizations for feedback, sharing survey links, and informing them of public meetings.

The City also recognizes the importance of continued coordination and alignment during the upcoming five-year planning period with these organizations and agencies. To facilitate coordination and cooperation, the City will continue to work with these entities through meetings, correspondence, and joint endeavors. The City will strengthen relationships and alignment among these organizations in the implementation of the NOFA process for CDBG and HOME funds and through technical assistance provided to subrecipients of CDBG and HOME funds each year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The lead agency for the Continuum of Care (CoC) for Los Angeles County is the Los Angeles Homeless Services Authority (LAHSA). LAHSA guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City coordinates with the CoC to identify objectives and address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness.

Coordination to address homelessness — including chronically homeless individuals and families, families with children, veterans, and unaccompanied youth — is guided by the CoC. All service providers within the CoC can refer people with varying needs to the appropriate service provider(s) in their area.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

The City of Baldwin Park does not receive or allocate Emergency Solutions Grant (ESG) funds. The City collaborates with local service providers, including the CoC, to meet the needs of the homeless and provide regional coverage.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

Table 2 – Agencies, groups, organizations who participated

Agency/ Group/ Organization	Agency/ Group /Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Housing Authority of Baldwin Park	Housing – PHA	- Housing Need Assessment Public Housing Needs - Non-Homeless Special Needs	The City works in coordination with its PHA throughout the year to help address its housing needs. Continued coordination with its PHA allows City to identify needs and gaps in service to improve service delivery.
Los Angeles County Development Authority	Housing – PHA Other Government – Local	- Housing Need Assessment Public Housing Needs - Non-Homeless Special Needs	The City works in coordination with LACDA throughout the year to help address its housing needs.

Los Angeles Homeless Services Authority (LAHSA)	Services - Homeless	• Homeless Needs • Homeless Strategy • Continuum of Care	Information and reports from their website were used for information related to city homeless count, strategies, and ongoing coordination.
East San Gabriel Valley Coalition for the Homeless	Services - Homeless	• Homelessness Strategy • Homeless Needs - Chronically homeless • Homeless Needs - Families with children • Homelessness Needs – Veterans • Homelessness Needs - Unaccompanied youth	The organization was contacted to provide their input on strategies, needs, and services for homeless populations.
San Gabriel Valley Consortium on Homelessness	Services - Homeless	• Homelessness Strategy • Homeless Needs - Chronically homeless • Homeless Needs - Families with children • Homelessness Needs – Veterans • Homelessness Needs - Unaccompanied youth	The organization was contacted to provide their input on strategies, needs, and services for homeless populations.
Housing Rights Center	Services – Fair Housing	• Fair Housing	Organization was contacted to provide input on fair housing issues, landlord/tenant complaints, fair housing needs and priorities.
Metro Village Assisted Housing	Housing	• Housing Need Assessment • Public Housing Needs • Non-Homeless Special Needs	Metro Village is an affordable multi-family apartment community in the City. They provided feedback on housing needs.

Catholic Charities – San Gabriel Region	Services – Children Services – Health Neighborhood Organization	• Homeless Needs - Chronically homeless • Homeless Needs - Families with children • Homelessness Needs – Veterans • Homelessness Needs - Unaccompanied youth	The organization provided input on the needs of those experiencing housing instability and other immediate needs.
Baldwin Park Police Department	Services – Victims of Domestic Violence Services – Victims	• Homeless Needs - Families with children • Homelessness • Non-Homeless • Special Needs	The organization provided input on the needs of victims of domestic violence.
Family Service Centers	Services-Children Services-Education Services-Employment	• Economic Development • Public Services	The organization provided input on the needs on education, employment, and other immediate needs.

Identify any Agency Types not consulted and provide rationale for not consulting

All relevant housing, social services and other entities were consulted. Other local/ regional/ state/ federal planning efforts considered when preparing the Plan are listed in the table below.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2021-2029 Housing Element	City of Baldwin Park	The Strategic Plan goals were drafted with consideration of the 2021-2029 Housing Element.
Los Angeles City and County CoC for Service Planning Area 3 (SPA)	Los Angeles City and County CoC for Service Planning Area 3 (SPA)	The Housing Inventory Count Reports provide a snapshot of the CoC's HIC and the PIT Count survey data helps to inform policymakers and service providers of the needs of the homeless population in the area.
Bureau of Labor Statistics (BLS)	Bureau of Labor Statistics (BLS)	The purpose of the BLS data is to collect, analyze, and disseminate essential economic information to inform decision making.
Los Angeles Continuum of Care	Los Angeles Homeless Services Authority (LAHSA)	The Continuum of Care identifies funding and activities assisting LA County's homeless. The City's homeless goals and strategy support those of the Continuum of Care.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City coordinated efforts and consulted with several public entities including local governmental agencies such as the relevant County Departments, public housing organizations, and State government departments during the development of the Consolidated Plan. Entities were engaged via surveys, email and follow up correspondence, and public hearings. Further, the Housing Department works with subrecipients of CDBG and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Baldwin Park residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were recently homeless but now live in permanent housing.

Narrative (optional):

No additional narrative.

PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting.

To assist in the identification of priority needs in the City, a survey was prepared and distributed to residents of the City to solicit resident input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online, through social media, and physical copies were available at the Baldwin Park Community Development Department.

The draft 2025- 2029 Consolidated Plan and 2025-2026 Annual Action Plan were available for public review and comment from May 16, 2025 to June 18, 2025. No public comments were received.

The first of the two public hearings was held on April 16, 2025 to invite public input on community needs and priorities. No public comments were received. The second public hearing for approval of the 2025- 2029 Consolidated Plan and 2025-2026 Annual Action Plan was held before the Baldwin Park City Council on June 18, 2025. **TBD is public comments are received.**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Online Survey	Non-target/ broad Community All interested persons	28 responses received	All comments were considered and incorporated in the appropriate sections of the Consolidated Plan	N/A
2	Notice of Public Hearing No. 1	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community	A newspaper notice was published to announce Public Hearing 1 to accept feedback on community needs to inform the Consolidated Plan goals and priorities. The notice was published on April 2, 2025	No public comments received.	N/A
3	Public Hearing No. 1 April 16, 2025	Non- targeted/broad community	Public Hearing 1 to accept feedback on community needs to inform the Consolidated Plan goals and priorities.	No public comments received.	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
4	Notice of Public Hearing No. 2	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community	A newspaper notice was published to announce Public Hearing 2 to accept feedback/approved on community on the draft Consolidated Plan and Annual Action Plan The notice was published on May 16, 2025.	TBD	TBD
5	Public Hearing No. 2 June 18, 2025	Non- targeted/broad community	Public Hearing 2 to accept feedback/approved on community on the draft Consolidated Plan and Annual Action Plan.	TBD	TBD

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

To ensure the efficient and effective use of resources, the City of Baldwin Park must first assess the community's needs. The Needs Assessment describes and analyzes various demographic and economic indicators to provide a foundation for grant management. By using data gathered from state, local, and federal sources, the City can identify needs based on broad trends in population, income, and household demographics. Primary data sources include the U.S. Census Bureau, HUD, and the Bureau of Labor Statistics. Once gathered, the data is closely analyzed to explore how family and household dynamics, race, and housing problems are interconnected. The key objective of this Needs Assessment is to identify the nature and extent of housing problems experienced by Baldwin Park residents.

Stakeholder and community survey responses emphasize several priority needs. Affordable housing is one of the most pressing concerns, with stakeholders identifying the need for increased access to housing options for low-income residents, seniors, and individuals with disabilities. In addition, homelessness prevention and supportive services are ranked as very important, particularly in areas where homelessness is prevalent. Employment and workforce training programs also emerged as a critical need, with a focus on skill-building and job placement opportunities. Infrastructure concerns, including improvements to sidewalks, streets, and broadband access, were frequently cited as areas requiring investment to enhance connectivity and public safety. Additionally, respondents highlighted economic development efforts to support small businesses and provide resources for entrepreneurs as a key component of community sustainability.

In addition to demographic analysis, this section examines factors that influence or are influenced by the housing market. These include public housing needs and the needs of individuals facing homelessness and non-homeless special needs populations. Furthermore, non-housing development needs, such as public services and infrastructure, are also evaluated to guide resource allocation decisions.

Each of these issues is analyzed alongside economic and demographic indicators. By understanding the scale and prevalence of housing challenges within Baldwin Park, the City can set evidence-based priorities for its programs. This approach ensures that resources are directed toward the areas and populations that need them most, promoting more equitable outcomes across the community.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

The housing needs of a community, like all market economy items, are influenced by supply and demand. However, the factors that impact housing supply and demand are far more complex than simply matching one house to one household. Variables such as population growth, household size, availability of rental housing, income levels, and property conditions all contribute to shaping the community's housing needs.

The following section highlights that the most significant housing challenge in Baldwin Park is the lack of affordable housing. According to the 2019-2023 American Community Survey (ACS) 5-Year Estimates, approximately 7,696 households in the City are cost burdened, representing 43.7% of the population. Both renters and homeowners are similarly affected, with 4,074 rental households and 3,622 homeowner households paying more than 30% of their income on housing costs. This data suggests that the current housing supply is either insufficient or too expensive to meet the needs of the community.

Demographics	Base Year: 2013	Most Recent Year: 2023	% Change
Population	75,933	70,720	-1%
Households	17,240	18,163	0%
Median Income	\$51,153	\$79,087	33%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2009-2013 ACS (Base Year), 2019-2023 ACS (Most Recent Year)

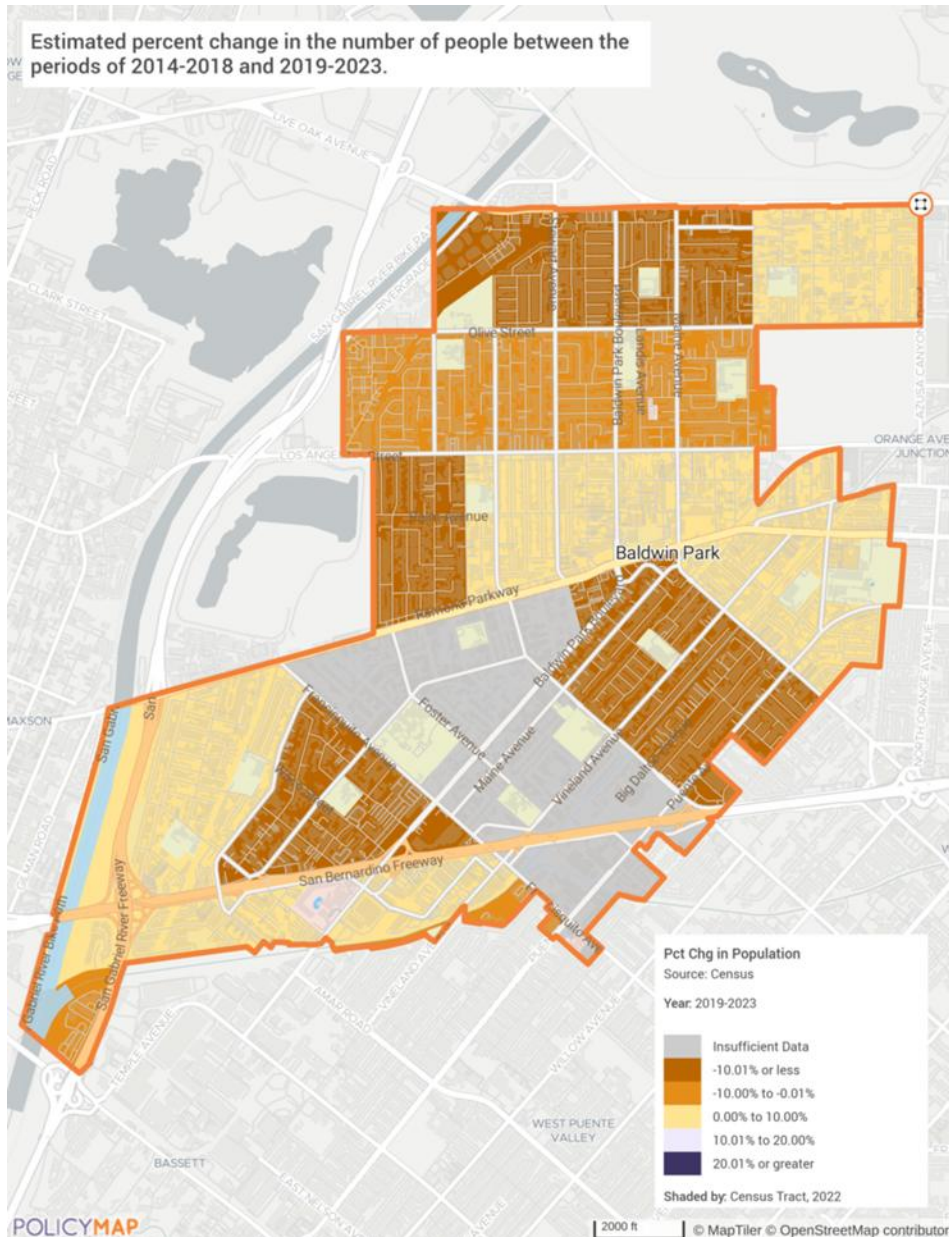
Residents

Since 2013, Baldwin Park's population has declined by 6.9%, while the number of households experienced a modest increase of 5.4%. This divergence indicates a reduction in average household size, which may be attributed to demographic shifts such as an aging population or evolving family dynamics. Economic factors, including the affordability and availability of housing, likely also contribute to this trend.

Over the same period, Baldwin Park's median household income (MHI) grew by 54.6%, significantly outpacing inflation. While this income growth surpasses inflation, rising home prices and rental costs have outpaced earnings, exacerbating affordability challenges for many residents. These trends highlight the ongoing need for affordable housing investments, rental assistance programs, and homeownership support initiatives to ensure that economic gains contribute to improved housing stability and accessibility across the City.

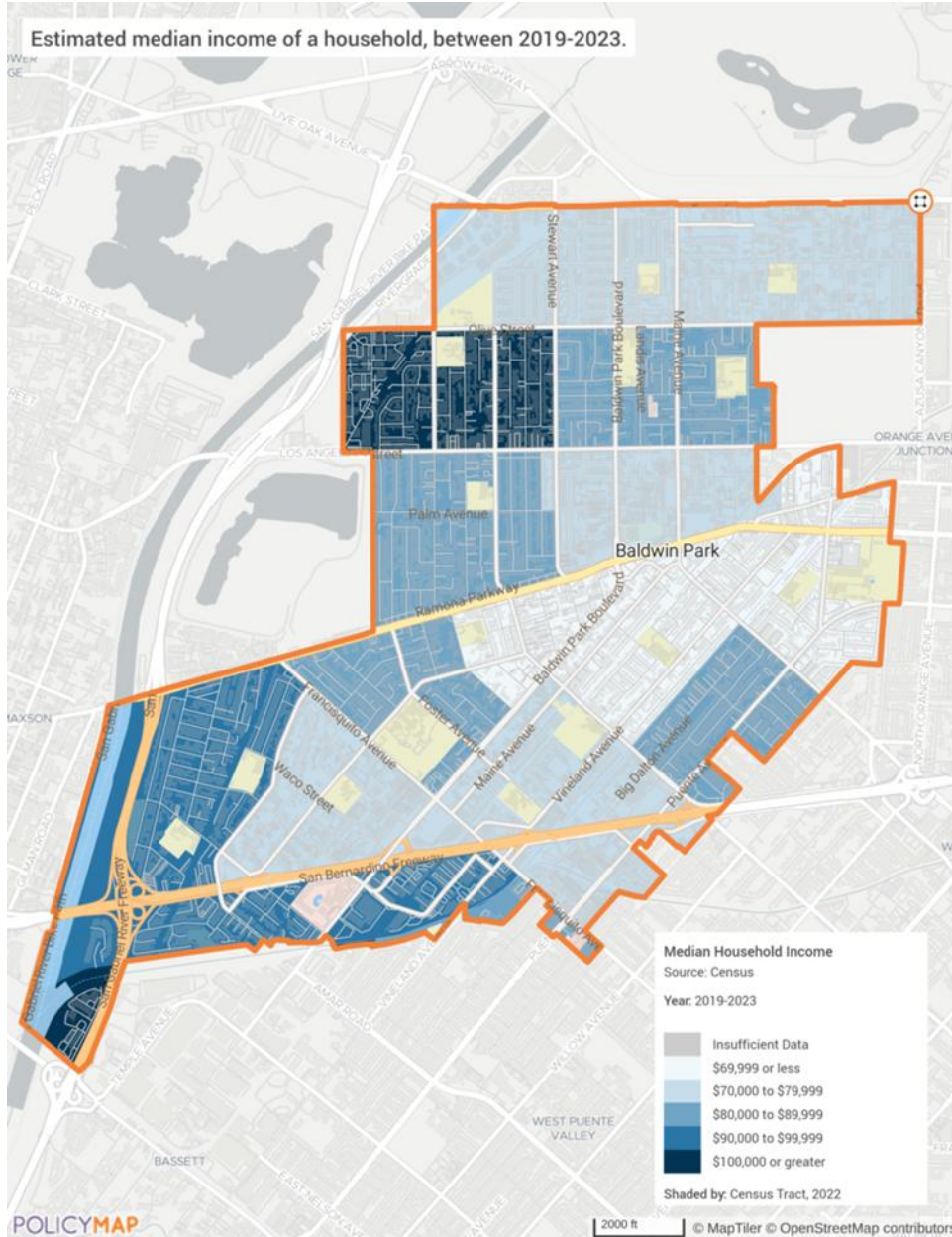
Change in Population from 2019-2023

Between 2014–2018 and 2019–2023, Baldwin Park experienced wide-ranged population decline, with most areas seeing a decline of 10% or more. Areas in the central portion of the City shaded in light grey indicate there was insufficient data to report overall population changes for these areas. The overall population shifts suggest changes in residential density driven by factors such as economic opportunities, housing availability, and demographic trends like migration or smaller household sizes. These disparities highlight the need for strategic planning to address declining areas and ensure infrastructure and services support growing neighborhoods effectively.



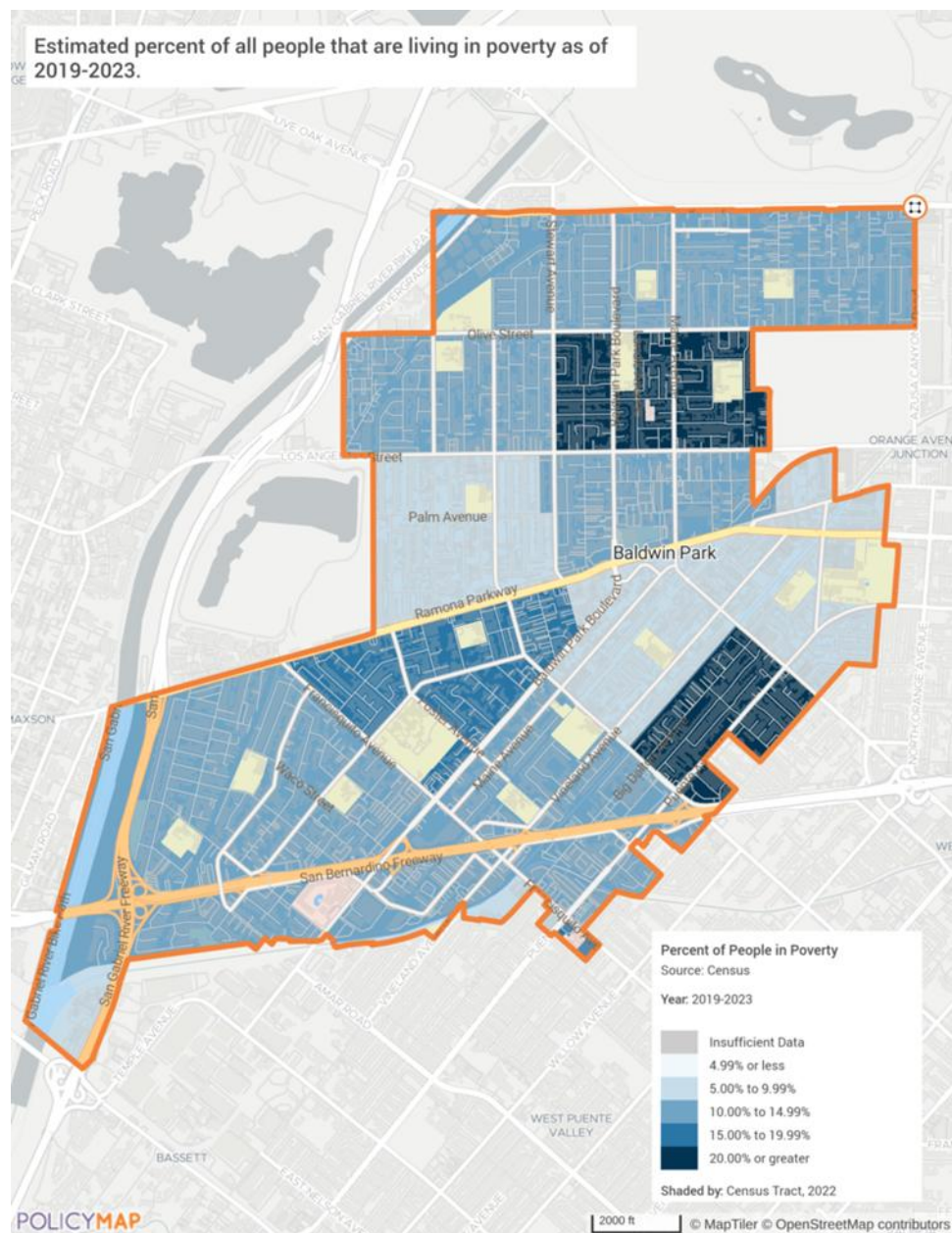
Median Household Income

The *Estimated Median Household Income* map below reveals significant economic disparities across Baldwin Park. While many areas report incomes below \$70,000, other neighborhoods exceed \$80,000, with the highest concentrations of wealth in the northeast and southwest reporting a median household income over \$100,000. This uneven distribution highlights the economic divide and underscores the need for targeted investments and programs to improve conditions in lower-income areas, fostering more equitable economic opportunities citywide.



Poverty

The *Estimated Percent of All People Living in Poverty* map for Baldwin Park highlights a significant socioeconomic divide across the City. Most census tracts throughout the City report poverty rates exceeding 10% with a few tracts represented by darker shading exceeding 20%. In contrast, a few tracts within the central regions have notably lower poverty rates represented by lighter shading report rates below 5%. This disparity emphasizes the need for targeted interventions and investments to address economic challenges in high-poverty areas and promote greater equity citywide.



Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	3,255	3,050	4,490	2,165	4,595
Small Family Households	1,105	1,180	2,475	1,240	2,455
Large Family Households	620	1,005	1,290	595	1,320
Household contains at least one person 62-74 years of age	665	990	1,295	675	1,490
Household contains at least one person age 75 or older	629	364	560	185	420
Households with one or more children 6 years old or younger	554	750	815	465	690

Table 6 - Total Households Table

Data Source: 2017-2021 CHAS

In the above table, data from HUD's 2017-2021 Comprehensive Housing Affordability Strategy (CHAS) provides a detailed look at households in Baldwin Park, using the HUD Area Median Family Income (HAMFI) as a baseline. This document will use the following income group definitions:

- Extremely Low Income: 0-30% HAMFI
- Very Low Income: 30-50% HAMFI
- Low Income: 50-80% HAMFI
- Moderate Income: 80-100% HAMFI
- Above Moderate Income: >100% HAMFI

According to 2017-2021 CHAS data, approximately 61.5% (10,795 households) of Baldwin Park's households earn below 80% of the HUD Area Median Family Income (HAMFI), classifying them as low-income. Among these low-income households, small households make up approximately 44.1%, while large households represent only 27%. There are similar findings of elderly households (those with at least one member aged 62 or older) having nearly 62% below 80% HAMFI and 38% above 80% HAMFI. 65% of households with children under six years of age are found in the low-income bracket. These trends emphasize diverse housing and service needs across age and income groups, highlighting the need for targeted support for these demographics in Baldwin Park.

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	75	10	35	15	135	15	15	35	15	80
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	170	105	200	35	510	0	80	45	95	220
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	210	385	260	105	960	45	200	490	150	885
Housing cost burden greater than 50% of income (and none of the above problems)	1,085	355	110	10	1,560	770	470	140	4	1,384
Housing cost burden greater than 30% of income (and none of the above problems)	195	490	400	30	1,115	140	295	725	275	1,435
Zero/negative Income (and none of the above problems)	75	0	0	0	75	15	0	0	0	15

Table 7 – Housing Problems Table

Data Source: 2017-2021 CHAS

Housing Needs Summary

A summary of housing issues in Baldwin Park, based on 2017–2021 CHAS data, highlights critical challenges related to cost burden and overcrowding across income groups and tenure types (renter or homeowner). However, the table above only presents housing problems among households earning up to 100% of the AMI. Households with higher incomes often still experience housing problems.

Among the 2,675 cost-burdened renter households reported in this table, 98.5% earn below 80% of the Area Median Income (AMI). Similarly, 2,819 cost-burdened homeowner households spend 30% or more of their income on housing, with 90.1% earning below 80% AMI.

Overcrowding also presents a significant challenge, affecting approximately 1,470 renter households, of which 90.5% earn below 80% AMI. Additionally, 1,105 homeowner households live in overcrowded conditions, with 77.8% earning below 80% AMI. Overcrowding is defined as living in spaces with more than 1.01 persons per room, further compounding the housing difficulties faced by low-income residents.

Among the total cost-burdened households in the income groups represented, 58.3% of renters and 49.1% of homeowners are classified as severely cost-burdened, with housing expenses exceeding 50% of their household income. These figures underscore the disproportionate financial strain on low-income households, particularly renters, who also experience higher levels of overcrowding. Addressing these issues will require comprehensive and targeted strategies to improve housing affordability and alleviate overcrowded living conditions in Baldwin Park.

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	1,730	1,345	1,005	195	4,275	970	1,065	1,435	545	4,015
Having none of four housing problems	195	135	685	425	1,440	275	505	1,370	1,000	3,150
Household has negative income, but none of the other housing problems	75	0	0	0	75	15	0	0	0	15

Table 8 – Housing Problems 2

Data Source: 2017-2021 CHAS

Severe Housing Problems

Severe housing problems are a significant issue in Baldwin Park, particularly for lower-income households. Among renter households, approximately 75.1%, or 4,350 households, earning between 0% and 100% of the Area Median Income (AMI) experience at least one severe housing issue, while 56.1% of homeowner households, or 4,030 households face similar challenges. These problems are most prevalent at the lowest income levels, where 90.3% of renters who earn below 30% AMI report housing issues. Similarly, 90.9%

of renters earning between 30% and 50% AMI experience severe housing problems, while 59.5% of those renters earning between 50% and 80% AMI.

Homeowners also face significant challenges, with housing problems affecting 78.2% of those earning below 30% AMI, 67.8% for households earning between 30% and 50% AMI, and 51.2% for households earning between 50% and 80% AMI. Cost burden, defined as spending more than 30% of the income on housing, is the most common issue across all groups. These financial pressures highlight the critical need for targeted interventions to improve housing affordability and address the economic challenges facing Baldwin Park's low-income renters and homeowners.

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	90	300	325	715	55	215	530	800
Large Related	95	395	185	675	0	155	140	295
Elderly	90	50	40	180	85	55	60	200
Other	0	90	40	130	0	4	45	49
Total need by income	275	835	590	1,700	140	429	775	1,344

Table 9 – Cost Burden > 30%

Data Source: 2017-2021 CHAS

Housing Cost-Burdened

The table above, based on 2017–2021 CHAS data, provides a detailed analysis of cost-burdened households in Baldwin Park within income ranges from 0% to 80% of the Area Median Income (AMI), highlighting variations across different household types. Among cost-burdened renter households, 42.1% are small households, while large households account for 39.7%. For homeowners, approximately 59.5% of small homeowner households are cost-burdened, compared to 21.9% of large homeowner households.

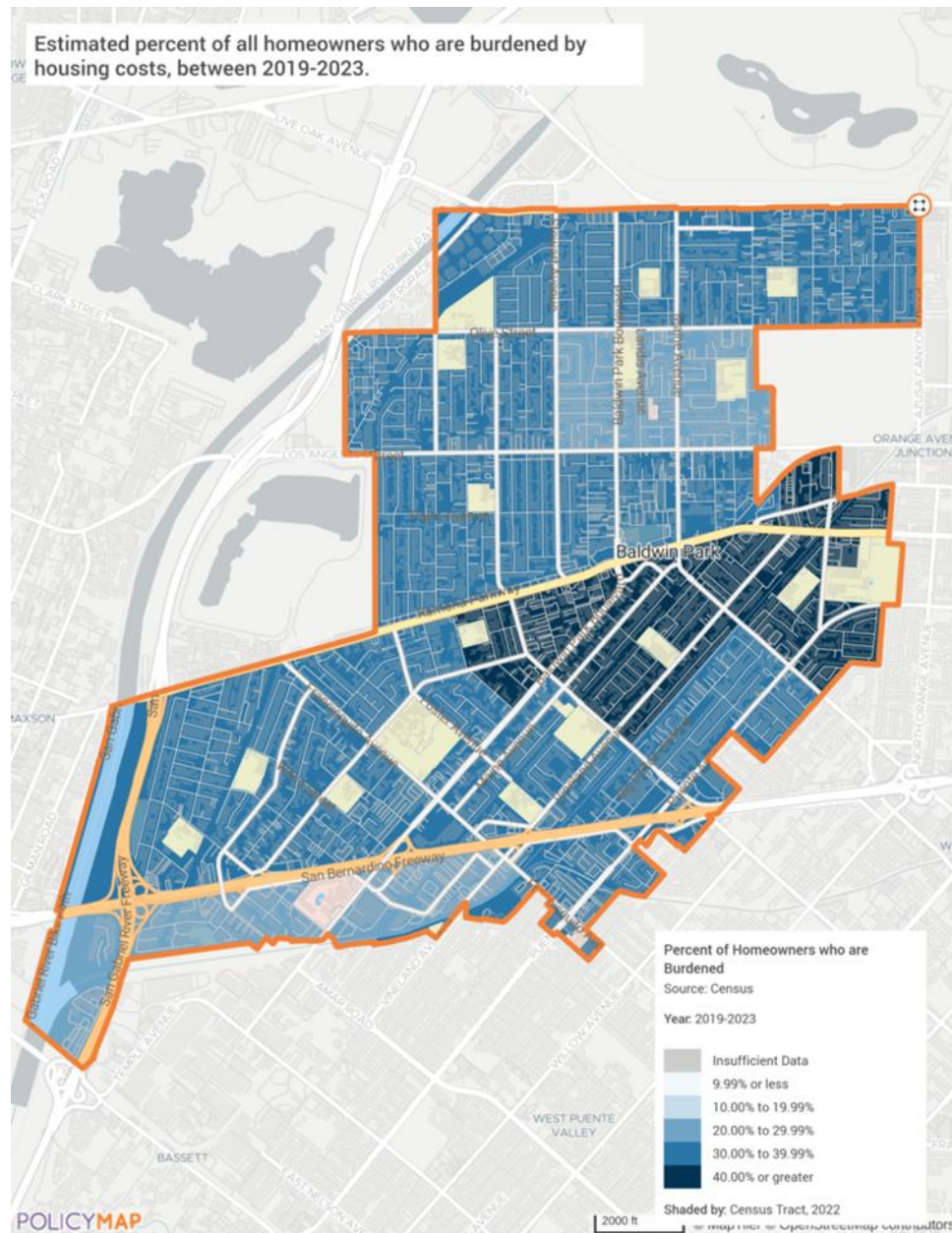
Elderly households also represent a notable portion of cost-burdened residents in Baldwin Park. Among homeowners, 10.6% of elderly households face cost burdens, while 14.9% of elderly renters experience similar challenges. These figures indicate that older residents, regardless of tenure type, face persistent financial pressures related to housing costs, emphasizing the unique vulnerabilities of Baldwin Park's elderly population within low-income brackets.

Geographic disparities in cost-burdened households are further illustrated using ACS data. Maps of Baldwin Park presented in this section show significant variation by block groups, with lower-income areas

exhibiting a higher prevalence of cost-burdened households. Factors such as housing supply constraints and elevated median home values in certain areas contribute to these disparities, highlighting the need for affordable housing initiatives tailored to meet the needs of economically disadvantaged neighborhoods.

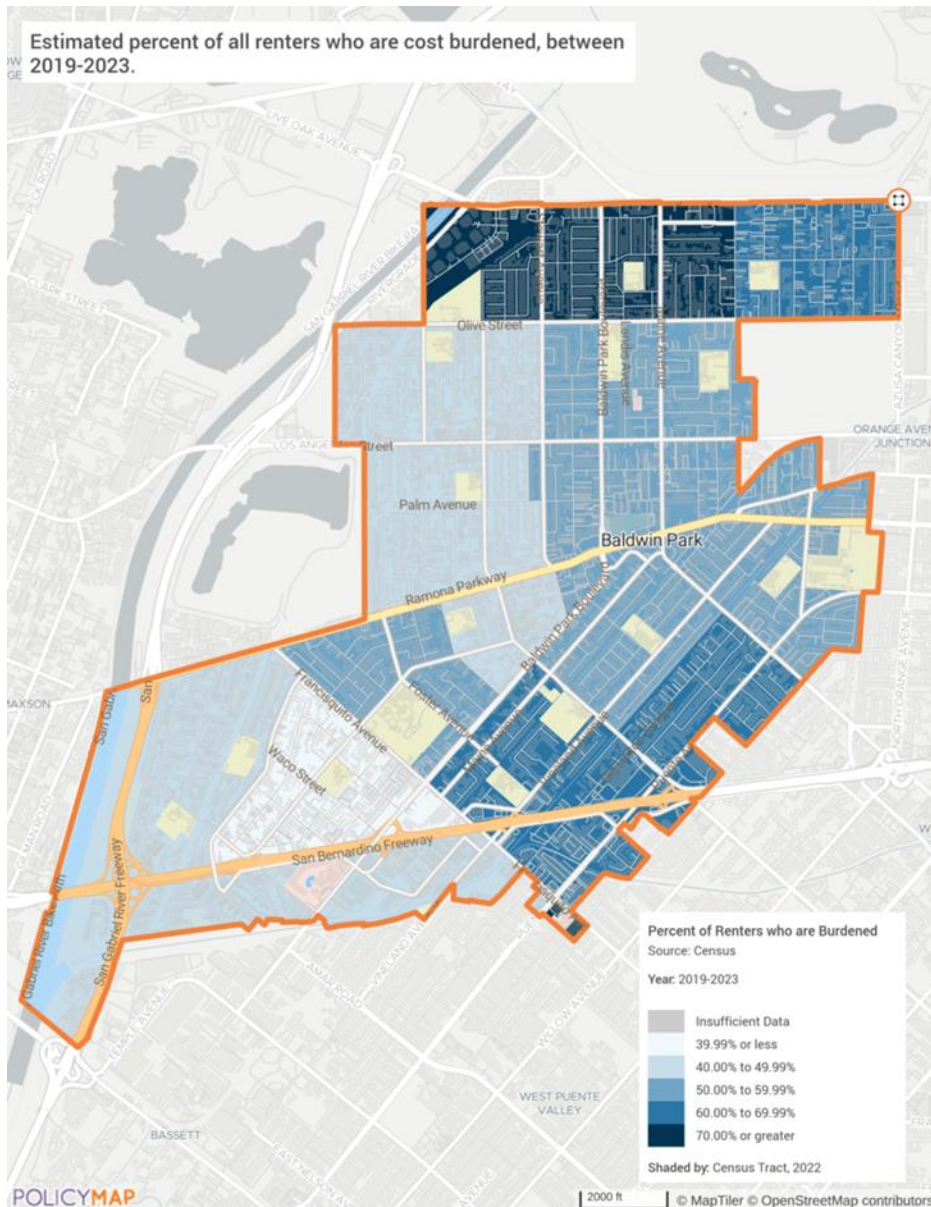
Homeowner Cost Burden

Cost-burdened homeowners are prevalent across Baldwin Park, with most neighborhoods throughout the City reporting over 30% of households spending more than 30% of their income on housing, and some exceeding 40%. There are very few areas that have lower rates, with no areas reporting below 20%. This widespread affordability challenge highlights the need for targeted strategies to address the financial strain on homeowners throughout the City.



Cost Burdened Renters

Cost-burden rates for renters in Baldwin Park are significant, with all areas of the city reporting over 40% of renters spending more than 30% of their income on housing. In many areas, more than 50% of renter households face this financial strain with a few northern areas reporting over 70%. This widespread affordability challenge underscores the critical need for targeted interventions to improve housing affordability and alleviate the economic pressures on renters citywide.



4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	540	160	60	760	240	200	80	520
Large Related	400	125	0	525	75	100	4	179
Elderly	285	50	25	360	345	185	0	530
Other	200	80	20	300	130	35	50	215
Total need by income	1,425	415	105	1,945	790	520	134	1,444

Table 10 – Cost Burden > 50%

Data Source: 2017-2021 CHAS

Severe Cost Burden

In Baldwin Park, a significant proportion of households are severely cost-burdened, spending over 50% of their income on housing, making them highly vulnerable to financial and housing instability. Among renters facing severe cost burdens, small, related households constitute approximately 39.1%, while large households account for 27%. For homeowners, small, related households represent 36% of those severely cost-burdened, with large households comprising 12.4%. Elderly households are notably impacted, with 18.5% of elderly homeowners and 36.7% of elderly renters experiencing severe cost burdens.

Households with severe cost burdens are at a heightened risk of instability, where minor unexpected expenses—such as rising utility bills or medical costs—can significantly threaten their ability to maintain housing. This financial precarity increases the risk of displacement or homelessness for these residents, particularly those in low-income brackets.

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	370	370	265	85	1,090	30	185	150	65	430

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Multiple, unrelated family households	10	115	200	70	395	25	105	390	190	710
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	380	485	465	155	1,485	55	290	540	255	1,140

Table 11 – Crowding Information – 1/2

Data Source: 2017-2021 CHAS

Overcrowding

HUD defines an overcrowded household as one with 1.01 to 1.50 occupants per room, and overcrowding in Baldwin Park varies significantly by housing tenure. Renters account for most overcrowded households, with 1,485 cases for renters compared to 1,140 among homeowners. This issue disproportionately affects lower-income households, with approximately 89.6% of overcrowded renter households and 77.6% of overcrowded homeowner households earning below 80% of the Area Median Income (AMI), classifying them as low-income.

These findings underscore the significant impact of overcrowding on Baldwin Park’s low-income households, particularly renters, who are more affected by both space and affordability constraints. Addressing this issue would improve living conditions for affected residents, enhance their quality of life, and reduce the stress associated with overcrowded housing. For the City, alleviating overcrowding could lead to stronger community stability, better health outcomes for residents, and a more equitable distribution of housing resources, fostering long-term economic and social benefits.

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	499	485	430	1,414	55	265	385	705

Table 12 – Crowding Information – 2/2

Describe the number and type of single-person households in need of housing assistance.

Single-person households in Baldwin Park face significant housing instability risks due to lower income levels and limited resources. According to ACS 2019–2023 data, the median income for single-person households is \$29,949, nearly half the \$51,492 median income for two-person households. These

households also face transportation challenges, as they are less likely to own a vehicle, which complicates commuting and access to essential services.

Single-person households are more prevalent among homeowners, with 1,172 single-person homeowner households compared to 1,015 renter households. The median rent in Baldwin Park for 2023 is \$1,817, requiring an annual income of \$72,680 to avoid being cost-burdened. Similarly, the median monthly housing cost for homeowners with a mortgage is \$2,254, necessitating a household income of \$90,160 to remain financially stable. Given that the median income for a single-person household falls well below both these thresholds, it is reasonable to assume that all 2,187 single-person households in Baldwin Park are likely to require some form of housing assistance. These findings underscore the significant housing affordability challenges faced by single-person households and highlight the need for targeted support, including rental assistance, affordable housing options, and expanded transportation resources to improve their overall stability and access to economic opportunities.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Disability

In Baldwin Park, 11.7% of residents—approximately 8,237 individuals—report having a disability, according to 2019–2023 American Community Survey (ACS) data. The prevalence of residents with a disability increases significantly with age, with over one-third of residents aged 65 and older experiencing some form of disability. This underscores the critical need for housing that accommodates physical and cognitive limitations, enabling safe and independent living for older adults and other individuals with disabilities.

Ambulatory difficulty, affecting nearly 4,443 residents, is the most reported disability and often necessitates accessibility features like ground-level units, ramps, and other mobility-friendly modifications. Other prevalent disabilities include independent living difficulty and cognitive impairments, which may require in-home support services, counseling, or placement in supportive housing communities. Developing inclusive housing strategies that address these needs is essential to ensuring that all residents in Baldwin Park have access to safe and supportive living environments.

Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

Accurate crime statistics for incidents like family violence, intimate partner violence, and sexual assault are challenging to collect due to significant underreporting. Many survivors refrain from reporting due to fears of retaliation, concerns about child custody, or limited economic and housing resources, highlighting the importance of accessible resources for safety and stability.

According to California’s OPENJUSTICE database, the Baldwin Park Police Department received 138 domestic violence calls in 2023, with 15 involving weapons. This represents an almost 24% decrease from

2022, which recorded 180 domestic violence incidents. In 2023, Baldwin Park reported 332 violent crimes, including 40 sexual crimes. These included 20 incidents of rape (forcible rape prior to 2014) and 20 incidents of rape (other). This reflects an increase from 2022, which reported 28 sexual crimes.

The U.S. Department of Justice estimates that only 42% of violent victimizations are reported to law enforcement. Applying this estimate to Baldwin Park's 2023 data suggests that approximately 96 sexual offenses may have occurred. These figures emphasize the critical need for robust housing and support services to assist survivors in achieving safety, stability, and recovery.

What are the most common housing problems?

Baldwin Park faces significant housing challenges, including cost burdens, low vacancy rates, overcrowding, aging housing stock, and housing instability. Cost burden remains a critical issue, particularly among lower-income households, many of whom spend over 30% of their income on housing, with a substantial portion allocating more than half of their income. This underscores the urgent need for affordable housing to reduce financial strain. Overcrowding is another prevalent issue, primarily affecting lower-income renters due to the limited availability of affordable, family-sized units.

According to 2019–2023 ACS data, Baldwin Park had only 360 vacant housing units. Homeownership opportunities are particularly constrained, with only 0.5% of homeowner properties laying vacant compared to 1.2% of rental properties. This scarcity contributes to overcrowding and housing instability, disproportionately affecting single-person households, elderly residents, and lower-income families, who often struggle to secure stable housing and access essential services.

The City's aging housing stock presents additional challenges. HUD guidelines highlight lead-based paint hazards (LBPHs) as a significant risk in homes built before 1978. In Baldwin Park, 13,566 housing units were constructed before 1980, with 3,201 predating 1950. These older units are more likely to have lead-based paint hazards, along with other potential environmental hazards like asbestos, and likely require ongoing safety updates.

Are any populations/household types more affected than others by these problems?

Baldwin Park faces significant housing challenges, including cost burdens, low vacancy rates, overcrowding, aging housing stock, and housing instability. Cost burden is particularly severe among lower-income households, with many spending over 30%—and in some cases more than half—of their income on housing. This highlights the urgent need for affordable housing options to alleviate financial strain. Overcrowding, driven by a shortage of affordable family-sized units, is also common among lower-income renters.

Homeownership opportunities in Baldwin Park remain constrained, with 10,627 owner-occupied units compared to 7,536 renter-occupied units and a homeowner vacancy rate of 0.5%, based on 2019–2023 ACS data. This limited availability exacerbates overcrowding and housing instability, disproportionately

impacting single-person households, elderly residents, and lower-income families who struggle to secure stable housing and essential services.

Additionally, HUD guidelines identify lead-based paint hazards (LBPHs) as a significant risk in older homes, especially those built before 1978. In Baldwin Park, 13,566 housing units, accounting for nearly three-quarters of all housing—were constructed before 1980, with 3,201 built before 1950. These older units are more likely to have lead-based paint hazards, along with other potential environmental hazards like asbestos, and likely require ongoing safety updates.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.

In Baldwin Park, low-income individuals and families with children, especially those classified as extremely low-income, face significant challenges that place them at imminent risk of homelessness. The shortage of affordable housing has worsened over the years, leaving many households unable to find low-cost rental options. Severely cost-burdened families often spend more than half of their income on housing, making it difficult to afford other necessities such as food, healthcare, and transportation. Overcrowding is also common, particularly among families unable to secure affordable family-sized units, increasing the risk of housing instability and eviction.

Formerly homeless families and individuals receiving rapid re-housing assistance face difficulties as their support period ends. While these programs provide temporary financial aid and services, many participants still struggle with securing stable employment and maintaining housing costs once assistance expires. Without continued support or access to affordable housing, some may face the risk of returning to homelessness. Addressing these challenges requires expanding affordable housing options, extending support services, and improving access to sustainable employment opportunities.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

The City does not provide estimates of at-risk populations that have not already been included in this report.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

In Baldwin Park, several housing characteristics contribute to instability and an increased risk of homelessness. The City's high percentage of older housing stock often requires expensive repairs and updates to meet safety standards, leaving many properties vulnerable to deferred maintenance or

structural issues that may render them uninhabitable. Low-income tenants are particularly at risk of displacement if they cannot afford the necessary repairs. Furthermore, inadequate maintenance and lack of essential repairs—such as plumbing, heating, and electrical work—can lead to health hazards, often forcing residents to vacate or face eviction, especially when they lack resources to address or contest substandard conditions.

The limited housing availability, with only 1.9% of units vacant, coupled with the shortage of affordable options—as evidenced by the high prevalence of cost-burdened households—exacerbates these challenges, underscoring the need for affordable and stable housing solutions in Baldwin Park.

Discussion

No additional discussion.

NA-35 Public Housing – 91.205(b)

Introduction

Public housing and affordable housing programs in Baldwin Park are designed to provide safe and affordable rental opportunities for low- and moderate-income families, seniors, and individuals with disabilities. The Housing Authority of Baldwin Park administers the Section 8 Housing Choice Voucher (HCV) program, offering rental assistance that enables eligible households to secure housing in the private market while maintaining affordability through federally funded subsidies. At the time of this report, the City's Section 8 waiting list is closed, and new applications are not being accepted.

In addition to managing the HCV program, the City of Baldwin Park's Housing Division oversees Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs, which support housing rehabilitation, public facility improvements, and community development initiatives aimed at enhancing quality of life for residents. The City also works in partnership with nonprofit organizations, private developers, and regional agencies to expand affordable housing options, with a particular focus on addressing the needs of seniors, individuals with disabilities, and other vulnerable populations.

While Baldwin Park administers its own housing programs, it also collaborates with the Los Angeles County Development Authority (LACDA) to align local policies with broader regional housing initiatives and to explore additional funding opportunities. This section provides an overview of Baldwin Park's existing affordable housing programs and initiatives, highlighting efforts to ensure that housing assistance reaches those in greatest need. Further analysis will examine the demographic characteristics of program participants to help guide future housing policies and resource allocation.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	253	2,883	21,087	47	20,550	268	163	59

Table 13 - Public Housing by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	14,341	13,522	14,839	15,746	14,816	14,829	17,842
Average length of stay	0	6	8	8	0	8	0	6
Average Household size	0	3	2	2	2	2	1	4
# Homeless at admission	0	0	0	184	0	42	142	0
# of Elderly Program Participants (>62)	0	48	1,138	6,753	15	6,670	38	2
# of Disabled Families	0	40	534	4,416	17	4,269	83	16
# of Families requesting accessibility features	0	253	2,883	21,087	47	20,550	268	163
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 14 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	148	1,710	10,344	33	10,071	80	120	40
Black/African American	0	60	1,035	8,432	12	8,188	179	38	15
Asian	0	8	120	2,181	1	2,173	3	1	3
American Indian/Alaska Native	0	0	11	76	1	67	6	2	0
Pacific Islander	0	37	7	54	0	51	0	2	1
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 15 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	124	1,121	7,293	11	7,122	40	105	15
Not Hispanic	0	129	1,762	13,794	36	13,428	228	58	44
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 16 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units.

Public housing tenants and applicants in Baldwin Park who require accessible units often include seniors and individuals with disabilities. These individuals may need accommodation such as wheelchair-accessible features, modified kitchens and bathrooms, and units located on the ground floor or with elevator access. The demand for these units exceeds availability, resulting in extended waiting times for those in need. Additionally, many applicants require supportive services, such as in-home assistance, transportation, and medical accommodations, to maintain independent living.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders.

Individuals covered under Section 504 in Baldwin Park often face immediate needs related to housing accessibility, reasonable accommodation, and supportive services. Many require housing units with accessible features such as widened doorways, roll-in showers, and lower countertops to accommodate mobility impairments. Additionally, the need for reasonable modifications, including visual and auditory alert systems for individuals with sensory impairments, is crucial.

Beyond physical modifications, many individuals with disabilities require assistance securing stable housing due to financial limitations, a lack of available accessible units, and long waiting lists. Supportive services, such as in-home assistance, transportation, and healthcare access, are also essential for maintaining independent living. Ensuring compliance with Section 504 by increasing accessible housing options and improving access to supportive resources is critical to addressing these needs.

How do these needs compare to the housing needs of the population at large.

Individuals who require accommodation under Section 504 face unique housing challenges compared to the general population. While many residents of Baldwin Park experience affordability and availability issues, individuals with disabilities require additional considerations, including accessible unit modifications and compliance with federal accessibility standards. The limited supply of accessible housing often forces individuals to wait significantly longer than others in need of housing assistance. Additionally, the need for reasonable accommodation, such as live-in aides or modified lease terms, further complicates access to appropriate housing. Ensuring compliance with Section 504 and increasing the availability of accessible units remain critical priorities in addressing these disparities.

Discussion

No additional discussion.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

Homelessness is a complex issue that affects communities across the United States, and its challenges stem from a combination of overlapping and interrelated factors. The causes of homelessness rarely arise from a single issue, but rather from the convergence of multiple events and conditions. Economically, homelessness can result from unemployment, a lack of affordable housing, or poverty. Health factors such as mental illness, physical disabilities, HIV/AIDS, and substance abuse also contribute significantly to housing instability. Additionally, social issues like domestic violence, educational attainment, and racial disparities play a role. Since these factors are often interconnected, addressing homelessness requires a collaborative, community-based approach that considers economic, health, and social dimensions simultaneously.

The Stewart B. McKinney Homeless Assistance Act defines the “homeless” or “homeless individual” or “homeless person” as an individual who lacks a fixed, regular, and adequate night-time residence; and who has a primary night-time residence that is:

- A supervised publicly or privately-operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill)
- An institution that provides a temporary residence for individuals intended to be institutionalized
- A public or private place not designed for, or ordinarily used as a regular sleeping accommodation for human beings

The Los Angeles City and County Continuum of Care (CoC) coordinates the region’s response to homelessness, including conducting the annual Point-In-Time (PIT) Count. The PIT Count is conducted annually in late January to get a snapshot of sheltered and unsheltered homelessness in the region. The data in this section comes from the 2024 PIT Count, conducted by the CA-600 Los Angeles City and County CoC for Service Planning Area 3 (SPA), which includes the city of Baldwin Park

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	626	137	-	-	-	-
Persons in Households with Only Children	5	2	-	-	-	-
Persons in Households with Only Adults	582	3,491	-	-	-	-
Chronically Homeless Individuals	190	1,962	-	-	-	-
Chronically Homeless Families	71	38	-	-	-	-
Veterans	3	104	-	-	-	-
Unaccompanied Child	96	38	-	-	-	-
Persons with HIV	28	92	-	-	-	-

Table 17 - Homeless Needs Assessment

Alternate Data Source Name: 2024 Greater Los Angeles Homeless Count Service Planning Area 3 Los Angeles Homeless Services Authority

2024 Homeless Count: Baldwin Park



2024 Homeless Count:
Raw Data Totals

Baldwin Park



Select City:

Baldwin Park

Actual Persons Counted:

	2024	2023	Diff
Sheltered:	112	111	1
Unsheltered:	56	77	-21
Total Actual Persons:	168	188	-20

Improvised Dwellings Counted:

	2024	2023	Diff
Cars:	6	16	-10
Vans:	5	4	1
RVs:	11	10	1
Tents:	10	13	-3
Makeshift shelters:	12	42	-30
Total Dwellings:	44	85	-41

Notes:

* The data presented above are actual counts of the persons and improvised dwellings and have not been adjusted by a multiplier to estimate the persons living in the counted dwellings.

* These actual counts of persons and improvised dwellings include data collected by volunteers the night of the count along with data collected by special outreach teams who canvass hard-to-reach and/or dangerous areas.

* Sheltered counts do not include clients sheltered with vouchers or in programs with confidential addresses, such as shelters for clients fleeing domestic violence. Voucher-based program data is not available at the census tract level. Data for confidential sites is included only in summaries at the SPA-level or larger to protect their confidentiality.

The Los Angeles Homeless Services Authority (LAHSA) provides localized data through its Homeless Count by City Dashboard. The local count conducted in January 2024 for Baldwin Park identified 112 individuals experiencing homelessness that were residing in shelters, 56 individuals experiencing unsheltered homelessness, and 44 residing in improvised dwellings, such as cars, vans, RVs, or tents, or makeshift shelters. These 2024 local totals for Baldwin Park, or 168 observed individuals experiencing homelessness, represent a very slight decrease from the previous year (2023) when 188 homeless individuals were observed. However, these figures do not include individuals who are sheltered through voucher programs or residing in facilities with confidential addresses.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).

- **Chronically Homeless Individuals and Families:** Chronically homeless individuals and families are those who experience long-term or repeated episodes of homelessness, often for a year or more. This population frequently faces mental health challenges, substance use disorders, or physical disabilities that complicate efforts to find and retain stable housing. Due to the enduring nature of their homelessness, these individuals and families typically require intensive support services and permanent supportive housing to achieve housing stability.
- **Families with Children:** Families experiencing homelessness with children consist of one or more adults with minor dependents. These families often experience homelessness due to economic hardship, domestic violence, or lack of affordable housing. Homelessness can have particularly adverse effects on children, disrupting their education, healthcare access, and overall well-being. Providing stable housing for these families is essential to support the developmental needs of children and promote family stability.
- **Veterans and Their Families:** Veterans experiencing homelessness often have unique needs related to physical or mental health, such as post-traumatic stress disorder (PTSD) or physical disabilities acquired during military service. Veterans are more likely than the general population to experience homelessness, and they frequently benefit from tailored services, such as specialized healthcare and housing assistance. Although most data focus on individual veterans, families of veterans may also face housing instability, especially when veterans face barriers to employment or healthcare.
- **Unaccompanied Youth:** Unaccompanied youth experiencing homelessness are young individuals, typically under 25, who are without parental or guardian care. This population often includes those who have aged out of foster care, fled abusive households, or faced family rejection due to sexual orientation or other factors. Unaccompanied youth face unique vulnerabilities, including limited access to education, healthcare, and employment, and they are at higher risk for exploitation and mental health issues. Targeted interventions are essential to support these youth and help them transition to stable, independent living.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	428	974
Black or African American	532	974
Asian	16	104
American Indian or Alaska Native	40	125
Pacific Islander	8	50
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	558	2,334
Not Hispanic	655	1,296

Data Source: 2024 Greater Los Angeles Homeless Count Service Planning Area 3

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

The table above presents data from the Los Angeles City and County Continuum of Care (CoC) 2024 Point-In-Time (PIT) count for Service Planning Area 3 (SPA), highlights the significant housing needs of families with children experiencing homelessness. Among the total homeless population, there were 626 individuals within families with children that were experiencing sheltered homelessness on the night of the count, while 137 individuals within families with children were experiencing unsheltered homelessness. Collectively, these families included 33 individuals under the age of 18, demonstrating the substantial presence of children in need of stable housing solutions. The high number of unsheltered families underscores the urgent need for interventions to address both immediate shelter needs and long-term housing stability for families with children. There were no Veterans in families with children identified during the 2024 PIT count.

Addressing the housing needs of these families with children requires expanded access to affordable housing, tailored support services, and programs designed to promote long-term housing stability. These efforts are essential for ensuring that vulnerable populations can transition out of homelessness and achieve a higher quality of life.

All data from the 2024 Point-In-Time (PIT) count provided in the previous tables pertains to the Los Angeles City and County Continuum of Care (CoC) Service Planning Area 3, which includes Baldwin Park

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

Based on data from the Los Angeles City and County Continuum of Care (CoC) 2024 Point-In-Time (PIT) count for Service Planning Area 3 (SPA), there were a total of 1,213 individuals experiencing sheltered homelessness and 3,630 individuals experiencing unsheltered homelessness.

Among the sheltered homeless population, approximately 35% were White individuals, 44% Black/African American individuals, and 46% Hispanic individuals.

Of the unsheltered homeless population, approximately 27% were White individuals, 12% were Black/African American individuals, and 65% were Hispanic individuals. Hispanic individuals represented the largest demographic group among unsheltered individuals, reflecting unique challenges in accessing housing stability.

This demographic data underscores the need for targeted interventions to address the racial and ethnic inequities within the homeless population, ensuring that resources are equitably distributed and tailored to meet the specific needs of these communities.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

According to the Los Angeles City and County Continuum of Care (CoC) 2024 Point-In-Time (PIT) count for Service Planning Area 3 (SPA), there were 1,213 individuals experiencing sheltered homelessness and 3,630 individuals experiencing unsheltered homelessness across the region. Within this CoC, the Los Angeles Homeless Services Authority (LAHSA) provides localized data through its Homeless Count by City Dashboard. A local count conducted in January 2024 for Baldwin Park identified 36 individuals residing in shelters, 146 unsheltered individuals, and 109 improvised dwellings, such as cars, vans, RVs, tents, or makeshift shelters.

This data provides valuable insights into the scope of homelessness in Baldwin Park, emphasizing the urgent need for targeted interventions to address both sheltered and unsheltered homelessness. Additionally, the presence of individuals in temporary or informal accommodation highlights the importance of solutions that ensure housing stability for all affected residents.

Discussion:

According to the Los Angeles City and County Continuum of Care (CoC) 2024 Point-In-Time (PIT) count for Service Planning Area 3 (SPA), there were 1,213 individuals experiencing sheltered homelessness and 3,630 individuals experiencing unsheltered homelessness across the region. Within this CoC, the Los Angeles Homeless Services Authority (LAHSA) provides localized data through its Homeless Count by City Dashboard. A local count conducted in January 2024 for Baldwin Park identified 36 individuals residing in shelters, 146 unsheltered individuals, and 109 improvised dwellings, such as cars, vans, RVs, tents, or makeshift shelters.

This data provides valuable insights into the scope of homelessness in Baldwin Park, emphasizing the urgent need for targeted interventions to address both sheltered and unsheltered homelessness. Additionally, the presence of individuals in temporary or informal accommodation highlights the importance of solutions that ensure housing stability for all affected residents.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction

This section includes an assessment of non-homeless special needs groups in the City, including the elderly, developmentally disabled, persons with disabilities, persons with HIV/AIDS, and persons with drug and alcohol addictions. Services for these populations are critical in the prevention of homelessness. Common special needs populations identified in the City's Consolidated Plan public/stakeholders' forums included senior households and people in need of non-traditional childcare.

Describe the characteristics of special needs populations in your community.

Elderly: The elderly population in Baldwin Park faces distinct challenges, making access to affordable and suitable housing essential. Staying in familiar environments is both medically and emotionally beneficial for seniors, which is why maintaining an independent lifestyle is a priority. However, many elderly individuals live on fixed incomes or have disabilities, creating financial pressures that limit their independence. As living costs rise, seniors often struggle to increase their income to keep up with inflation.

According to 2019-2023 ACS data, approximately 9,975 individuals in Baldwin Park are over the age of 65, representing 14.1% of the population. Among them, approximately 36.3% have a disability, and 15.1% live below the poverty level. Elderly households are predominantly homeowners, with 75% owning their homes. These figures underscore the need for housing affordability initiatives and support services to help Baldwin Park's aging population maintain stability and independence.

HIV/AIDS: In Baldwin Park, various housing programs funded by federal, state, and local resources aim to support vulnerable populations, including low-income households and individuals facing health challenges such as HIV/AIDS. While specific HIV/AIDS data for Baldwin Park are unavailable, Los Angeles County's 2022 HIV Surveillance Report indicates that 53,599 people are living with diagnosed HIV (PLWDH) countywide. This population faces significant challenges, including racial disparities and housing instability, which negatively impact health outcomes.

Black/African Americans and Hispanic individuals experience higher rates of new HIV diagnoses and lower rates of viral suppression compared to White individuals in Los Angeles County. Additionally, approximately 20% of PLWDH in the county reported housing instability, underscoring the critical need for stable and affordable housing to support effective medical care and treatment adherence.

Affordable housing programs in Baldwin Park play a crucial role in supporting residents with chronic health conditions, including those living with HIV/AIDS. Stable housing not only improves health outcomes but also helps low-income individuals and families manage the dual burdens of healthcare costs and housing affordability. By addressing both housing and healthcare needs, these programs contribute to long-term stability and well-being for Baldwin Park's most vulnerable residents.

Alcohol and Drug Addiction: Substance use disorders are a critical concern in Baldwin Park, mirroring trends observed across Los Angeles County. Alcohol and opioids, including prescription opioids and heroin, are the substances most associated with hospitalizations. Countywide data from 2022 reported approximately 131,365 emergency department (ED) visits due to alcohol-related health issues and 129,449 hospitalizations related to alcohol and illicit drug use. Additionally, the Los Angeles County Department of Public Health noted that 54% of adults aged 18 and older consumed alcohol at least once in the past month, with 18% engaging in binge drinking—defined as consuming five or more drinks on a single occasion for men or four or more drinks for women.

Opioid-related issues also remain a significant concern. In 2021, Los Angeles County reported 16,663 opioid-related ED visits and 11,022 hospitalizations. Alarmingly, accidental fentanyl overdose deaths increased dramatically, reaching 1,910 deaths in 2022, reflecting a staggering 1,652% increase since 2016. These figures highlight the urgent need for targeted interventions to address opioid misuse and overdose prevention.

Baldwin Park, like many other communities, faces the challenge of combating substance use issues through comprehensive support services. These include increased access to prevention programs, treatment options for substance use disorders, and public awareness campaigns aimed at reducing misuse. Expanding resources to address both alcohol and opioid-related concerns will be critical in supporting the health and safety of Baldwin Park residents.

Disability: In Baldwin Park, 8,237 individuals live with a disability, representing 11.7% of the population. Disability rates naturally increase with age, as older residents are more likely to experience one or more disabilities. Disabilities are less common among children, with 600 individuals 17 years and younger reporting a disability, and 62 reported cases under the age of 5. However, this demographic still requires attention. Households with children who have disabilities may need additional support and resources to address their unique needs, emphasizing the importance of targeted services for this group.

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly: Housing options for the elderly range from independent living to assisted living, nursing homes, and support facilities like adult day care. Key considerations include location, affordability, proximity to healthcare and essential services, and ease of upkeep. As health issues become more common with age, elderly individuals benefit from access to healthcare and assistance with daily activities such as shopping and housekeeping. Proximity to essential services and reliable transportation is critical as mobility decreases, and safety becomes a growing concern for those living alone.

Providing secure, affordable housing for the elderly is vital. Access to healthcare, shopping, social networks, and public transportation supports seniors in maintaining independence. Additionally, housing

may require modifications to address disabilities that often arise with aging, further ensuring a safe and supportive living environment.

Alcohol and Drug Addiction: Individuals with substance abuse problems require a comprehensive support network to maintain sobriety and overall health. Their housing needs often include sober living environments that provide a structured, substance-free setting conducive to recovery. Access to employment support services is also critical, as stable income can be a key factor in maintaining long-term sobriety. Additionally, housing should be located near health facilities for ongoing medical and psychological treatment, as well as close to family and social networks that can offer emotional support.

Detoxification facilities are essential at the onset of treatment, offering medical supervision during the withdrawal process. These facilities, along with rehabilitation centers, provide the foundation for recovery. Access to such resources, coupled with stable housing and employment, plays a crucial role in breaking the cycle of addiction and preventing relapses. Long-term housing stability, combined with ongoing access to medical and social support services, is key to helping individuals with substance abuse issues rebuild their lives.

Disability: Individuals with disabilities represent a diverse population with varying levels of independence and abilities. While they face many of the same housing challenges as the general population, they also have unique needs based on their capabilities. Many individuals with disabilities rely on a fixed income, limiting their housing options. Those with greater independence often utilize subsidized housing, while individuals requiring more support typically reside in community homes funded by public welfare or privately-owned personal care settings. Some adults with disabilities continue to live with their families throughout adulthood.

Regardless of the type of housing, continuous support services are crucial and must be tailored to each individual's abilities. These services may include assistance with daily living activities, transportation, or medical care. The availability of these support systems is essential to ensure that individuals with disabilities can maintain a stable and comfortable living environment, promoting independence and improving their quality of life.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area.

While specific HIV/AIDS data for Baldwin Park are unavailable, Los Angeles County's 2022 HIV Surveillance Report indicates that within the Los Angeles Eligible Metropolitan Statistical Area (EMSA), which includes Baldwin Park, there were 53,599 people living with diagnosed HIV (PLWDH) as of 2022. Black/African Americans and Hispanic individuals are disproportionately affected, with higher rates of new diagnoses and lower viral suppression compared to White individuals. Housing instability impacts approximately 20% of PLWDH, emphasizing the critical need for stable housing to support effective treatment and care. Families impacted by HIV/AIDS often face additional challenges, including economic instability and barriers to accessing comprehensive healthcare and supportive services.

If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii)).

This section does not apply.

Discussion

No additional discussion.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities.

Baldwin Park has identified a significant need to enhance its public facilities, particularly in expanding parkland and recreational spaces. The Los Angeles Countywide Comprehensive Park & Recreation Needs Assessment categorized Baldwin Park as an area with a "very high park need," noting that only 22% of the population lives within a half mile of a park, and the City offers merely 0.3 park acres per 1,000 residents, substantially lower than the county average of 3.3 acres. This deficiency underscores the necessity for additional public facilities to promote community well-being.

To address these challenges, the City has prioritized the development of new parks and the improvement of existing recreational facilities. Proposed projects include constructing new parks in underserved areas, adding amenities like dog parks and pocket parks, and enhancing infrastructure within current parks. These initiatives aim to provide equitable access to recreational opportunities for all residents.

How were these needs determined?

The needs were identified through comprehensive assessments and community engagement efforts. The Los Angeles Countywide Comprehensive Park Needs Assessment provided detailed metrics on park accessibility and acreage deficits. Additionally, community input gathered via surveys highlighted residents' desires for improved recreational spaces and facilities. This combination of empirical data and community feedback informed the City's strategic planning for public facility enhancements.

Describe the jurisdiction's need for Public Improvements.

Baldwin Park has recognized the necessity for substantial public improvements, particularly in infrastructure enhancements within low- and moderate-income neighborhoods. The City's Annual Action Plan emphasizes the importance of activities such as infrastructure improvements, such as street and sidewalk updates, and code enforcement to improve housing and commercial structures. These improvements are essential to prevent further deterioration of neighborhoods and to enhance the overall quality of life for residents.

How were these needs determined?

The identification of these needs resulted from consultations with the City of Baldwin Park Public Works and Community Development Departments, as well as Citizen and Stakeholder Needs Assessment Surveys. These consultations and surveys revealed a need for infrastructure improvements and public facility enhancements to support neighborhood preservation and community development.

Describe the jurisdiction's need for Public Services.

Baldwin Park has identified a critical need for a variety of public services targeting low- and moderate-income residents, as well as special needs populations. According to the 2022 Community Health Needs Assessment by Kaiser Permanente Baldwin Park Medical Center, residents in the Baldwin Park service area face challenges such as lower median household incomes, higher poverty rates, and higher unemployment rates compared to state averages. These socioeconomic factors contribute to an increased demand for public services, including affordable childcare, education, arts and recreation programs, and services addressing domestic violence and developmental disabilities.

How were these needs determined?

The needs for public services were determined through a combination of data analysis and community consultations. The 2022 Kaiser Permanente Baldwin Park Medical Center Community Health Needs Assessment provided quantitative data on income, employment, and housing challenges faced by residents. Additionally, Citizen and Stakeholder Needs Assessment Surveys, along with consultations with organizations providing services to special needs populations, revealed a high demand for a range of additional services. These comprehensive assessments informed the City's prioritization of public services to support its vulnerable populations.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

Originally an agricultural settlement, Baldwin Park has transformed into a dynamic suburban city with a diverse population and a strong sense of community. The local economy is supported by key industries such as manufacturing, retail, healthcare, and professional services, contributing to a steady demand for both affordable and market-rate housing.

The City's population consists of families, seniors, and young professionals, all of whom contribute to Baldwin Park's inclusive and vibrant community. The housing stock is predominantly older, with many homes built during the mid-20th century, particularly following World War II. While a significant portion of these homes remain in fair condition, many require rehabilitation to meet modern standards for safety, energy efficiency, and accessibility. Limited housing availability has contributed to a competitive market, making affordability a growing concern, particularly for lower-income households and renters.

Baldwin Park faces several key housing and community development challenges. There is a strong demand for affordable and accessible housing options, especially for low-income families, seniors, and individuals with disabilities. Economic development remains a priority, with a need for workforce training programs and job creation efforts to strengthen the financial stability of residents. Additionally, infrastructure improvements that include enhancements to public facilities, roadways, and utility systems are critical to maintaining the City's livability and supporting long-term growth.

A comprehensive approach to addressing these challenges will help improve Baldwin Park's housing market, foster economic resilience, and enhance overall quality of life. By investing in housing, economic development, and infrastructure, the City can ensure a more sustainable and prosperous future for all residents.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

This section provides an analysis of Baldwin Park's housing stock, focusing on housing types and occupancy trends. It examines the number of units per structure, the distribution of multifamily housing, and the range of unit sizes available. Additionally, it explores the balance between owner-occupied and renter-occupied housing, offering insights into the City's housing composition and the availability of diverse housing options throughout the community.

All residential properties by number of units

Property Type	Number	%
1-Unit Detached Structure	13,055	70.5%
1-Unit, Attached Structure	1,399	7.6%
2-4 Units	806	4.4%
5-19 Units	1,404	7.6%
20 Or More Units	1,564	8.4%
Mobile Home, Boat, RV, Van, Etc.	295	1.6%
Total	18,523	100%

Table 18 – Residential Properties by Unit Number

Data Source: 2019-2023 ACS

Residential Properties by Number of Units

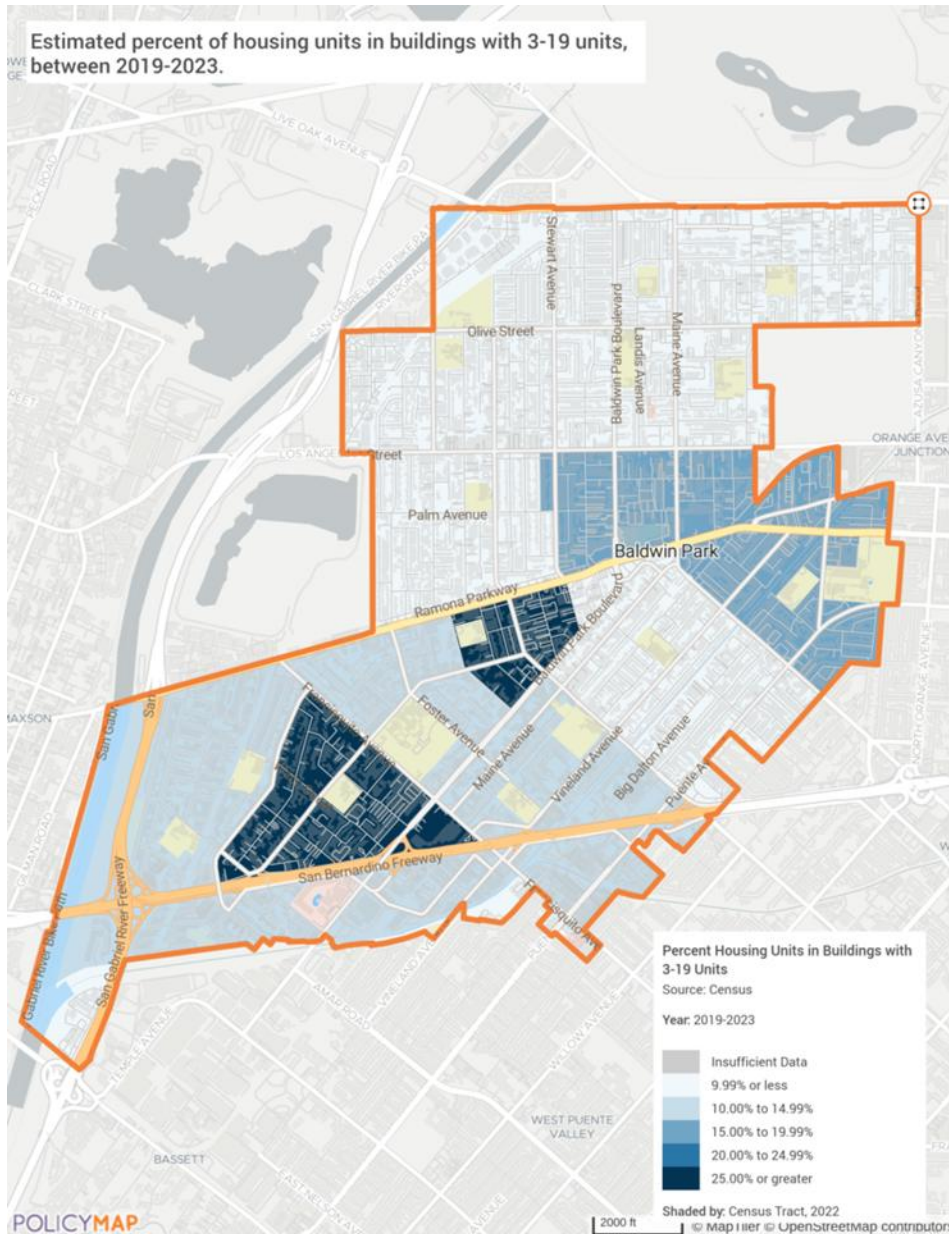
Baldwin Park's housing stock is diverse, with traditional single-family detached homes comprising 70.5% of all units, and multifamily housing, defined as buildings with four or more units, making up around 16%. Multifamily units vary in size, ranging from small buildings with 3-19 units to medium-sized buildings with 20-49 units, and large developments with 50 or more units, which are primarily located in urban areas. This range of housing types provides options to accommodate various household sizes and preferences, reflecting the City's commitment to meeting diverse housing needs.

The following tables show distribution of small, medium, and large multifamily developments throughout Baldwin Park. The data is provided by 2023 ACS data with maps generated by PolicyMap to ensure the most accurate available data is reported. Areas shaded darker have higher prevalences of the reported development type for each map, while lighter shading indicates lower prevalences.

Property Type

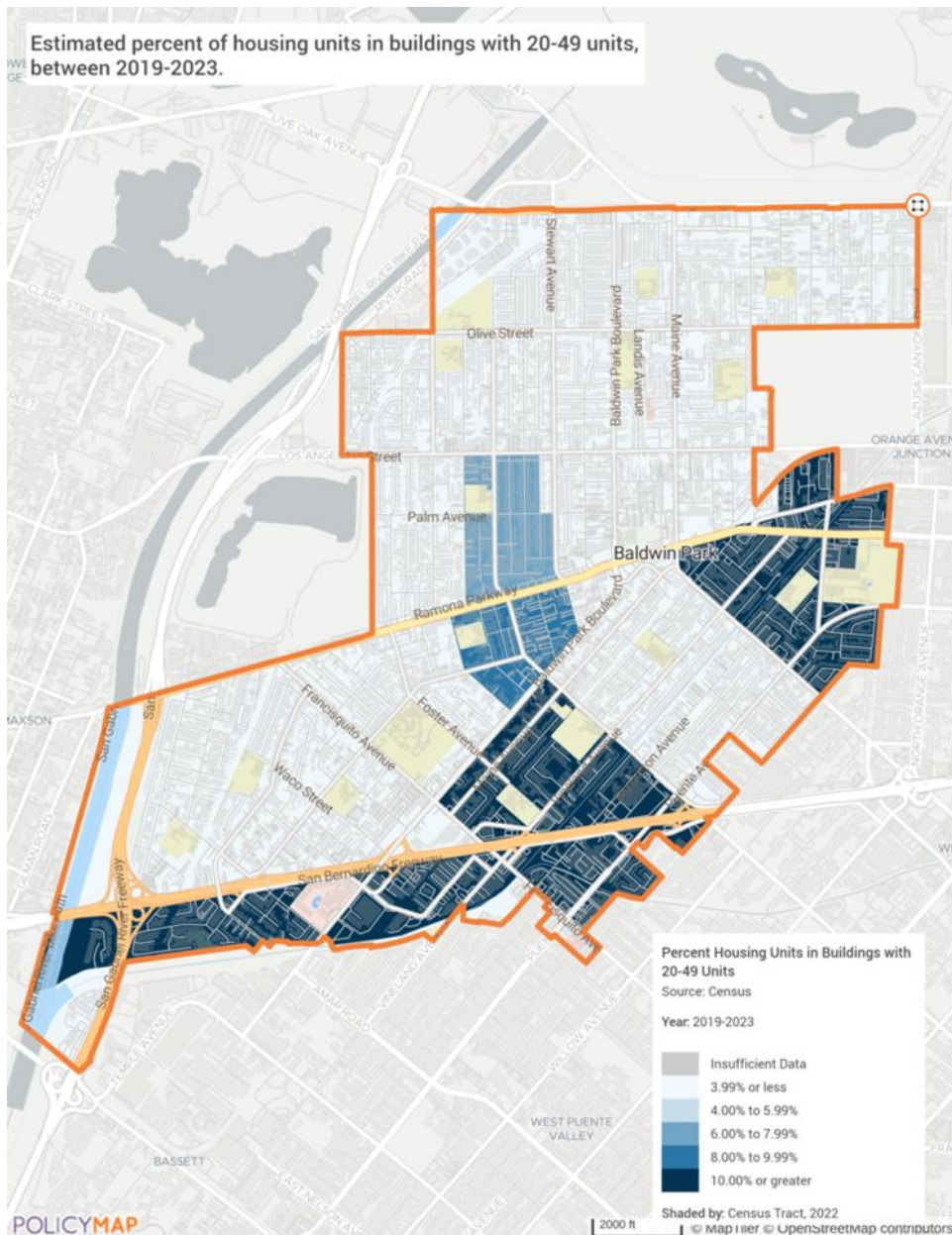
Small Multifamily Developments

Small multifamily developments include those with 3-19 units. In the southern half of the City, most census tracts have between 10% and 15% of housing units made up of these small developments with a few areas exceeding 25%, as indicated by darker shading. Areas in the eastern central region experience between 15% and 20%, while the remainder of the City has below 10%.



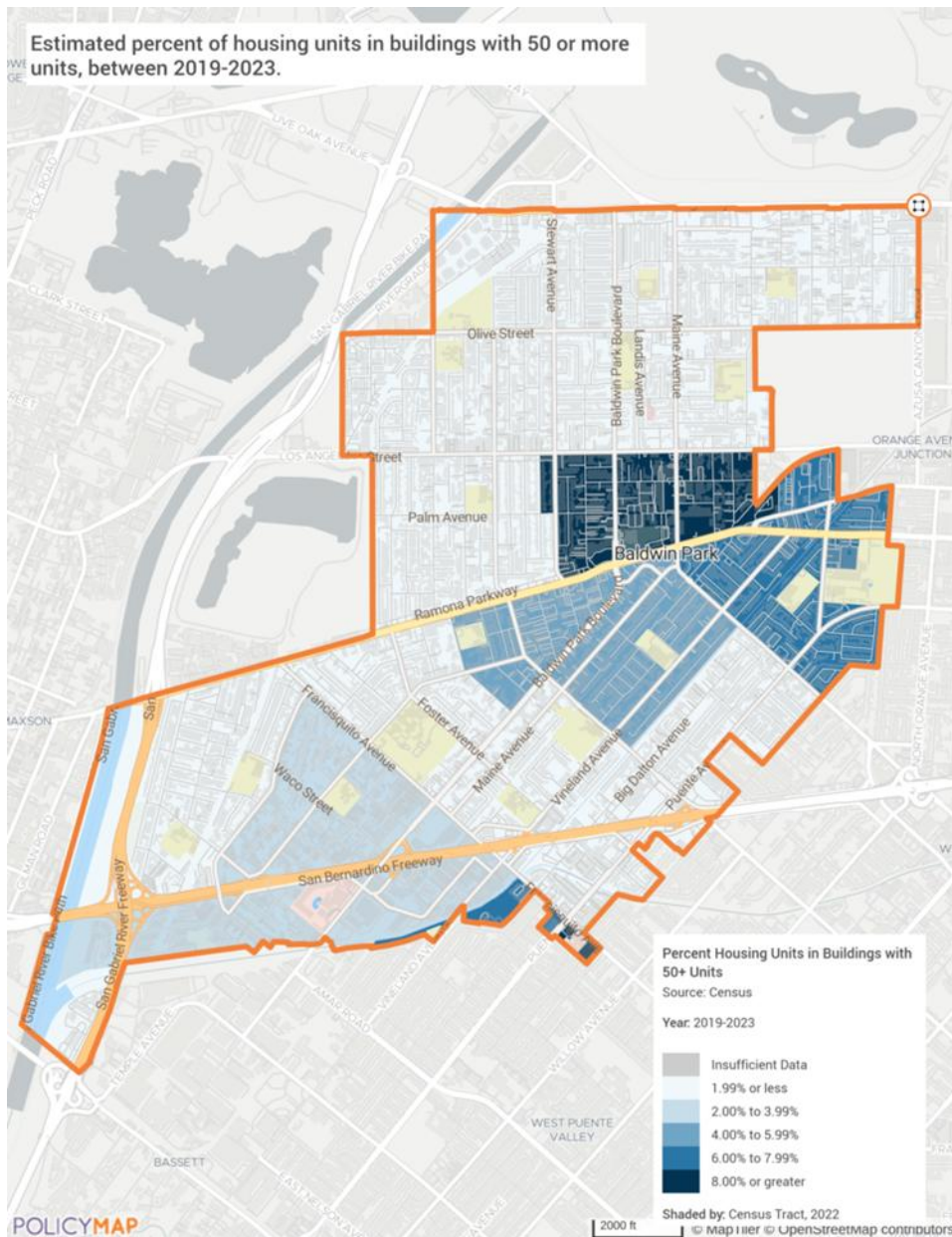
Medium Multifamily Developments

The distribution of medium multifamily developments (20–49 units) in Baldwin Park is limited, with most census tracts reporting less than 4% of housing units in this category. However, along the southern and eastern perimeter and in the central portion of the City there are higher concentrations of medium multifamily developments, with some census tracts reporting over 10% of housing units. These properties often provide diverse living arrangements that support a mix of families, individuals, and seniors. This highlights an opportunity for targeted development to expand this housing type, which plays a critical role in meeting the City’s housing needs.



Large Multifamily Developments

Large multifamily developments with 50 or more units are relatively scarce across Baldwin Park, with most census tracts reporting less than 2% of housing units in this category. However, there are notable concentrations in the southern, eastern, and central parts of the City, where many areas have over 4% and, in some cases, more than 8% of housing units consist of large multifamily buildings. These developments provide crucial high-density housing options that support affordability and accommodate diverse population needs. The uneven distribution of these properties highlights the importance of evaluating their availability and accessibility to ensure they adequately meet local housing demand.



Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	166	1.6%	375	5.0%
1 bedroom	233	2.2%	1,044	13.9%
2 bedrooms	2,426	22.8%	2,860	38.0%
3 or more bedrooms	7,802	73.4%	3,257	43.2%
Total	10,627	100%	7,536	100%

Table 19 – Unit Size by Tenure

Data Source: 2019-2023 ACS

Unit Size by Tenure

In Baldwin Park, there is a notable contrast in unit sizes between owner-occupied and rental properties. Larger units with three or more bedrooms dominate the homeowner market, accounting for approximately 73.4% of owner-occupied units, whereas only 43.2% of rental units fall into this category. Conversely, smaller units with one bedroom or less are uncommon among homeowner properties, comprising just 3.8%, but are more prevalent in the rental market, where they make up 18.9% of all units. This disparity highlights a concentration of smaller living spaces within Baldwin Park's rental housing market.

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The City offers several affordable housing developments supported by federal, state, and local programs, targeting various income levels and family types. Below is a summary of these developments:

1. McNeill Manor
 - Public Housing Units: 12
 - Assistance/Property Type: Public Housing for low-income seniors (62 years old +)
2. Clark Terrace Apartments
 - Affordable Units: 77
 - Assistance/Property Type: HUD Multifamily /Section 8 Contract
3. Ramona Park Apartments
 - Affordable Units: 49
 - Assistance/Property Type: HUD Multifamily / Section 8 Contract
4. Frazier Park
 - Affordable Units: 60
 - Assistance/Property Type: HUD Multifamily / Section 8 Contract
5. Syracuse Park Apartments
 - Affordable Units: 36
 - Assistance/Property Type: HUD Multifamily (LMSA) / Section 8 Contract

6. Telacu Park Apartments
 - Affordable Units: 74
 - Assistance/Property Type: Section 202 / Section 8 Contract
7. Telacu Las Palomas
 - Affordable Units: 74
 - Assistance/Property Type: PRAC 202/811 / Section 8 Contract

These developments highlight Baldwin Park's ongoing efforts to provide stable housing options to families and individuals through partnerships and a combination of funding sources.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Baldwin Park is currently expected to lose three properties that are contracted with Section-8 within the next five (5) years:

- Ramona Park Apartments
 - Expiration: October 2025
 - 49 units
- Frazier Park
 - Expiration: May 2028
 - 69 units
- Telacu Las Palomas
 - Expiration: August 2029
 - 74 units

Does the availability of housing units meet the needs of the population?

Baldwin Park is experiencing a significant shortage of affordable housing, particularly in small to medium-sized units suitable for both growing families and elderly households, as identified in local housing assessments. This shortage is evident in the high rate of cost-burdened households, with many families spending more than 30% of their income on housing. Overcrowding is also a prevalent issue among small family households, highlighting the urgent need for more affordable housing options that can reduce financial strain and better accommodate larger household sizes within the City.

Describe the need for specific types of housing.

Baldwin Park faces a critical need for specific housing types to address the diverse needs of its residents. There is a shortage of affordable rental units for low-income households, particularly those earning below 30% of the Area Median Income (AMI). Many of these households are severely cost-burdened and at risk of housing instability. There is also strong demand for small to medium-sized owner-occupied units, which could accommodate growing families and elderly residents seeking accessible, downsized living spaces.

The supply of ADA-compliant housing in Baldwin Park is limited, creating challenges for elderly residents and individuals with disabilities who require modifications such as ramps, grab bars, and zero-step entries to maintain independent living. Rising home prices and interest rates, as well as a lack of housing inventory, further limit homeownership opportunities for families, emphasizing the need for affordable options like townhomes or small single-family homes.

Discussion

No additional discussion.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

In this section, the cost of housing for both homeowners and renters in the City is described and analyzed. A review is made of the current home values and rents, as well as how those amounts have changed since 2013. Housing affordability, availability, and cost burden are major issues facing the residents of Baldwin Park.

Cost of Housing

	Base Year: 2013	Most Recent Year: 2023	% Change
Median Home Value	\$285,000	\$588,100	106.4%
Median Contract Rent	\$1,091	\$1,672	53.3%

Table 20 – Cost of Housing

Data Source: 2009-2013 ACS (Base Year), 2019-2023 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	337	4.7%
\$500-999	412	5.8%
\$1,000-1,499	1,238	17.4%
\$1,500-1,999	2,479	34.8%
\$2,000 or more	2,650	37.2%
Total	7,116	100%

Table 21 - Rent Paid

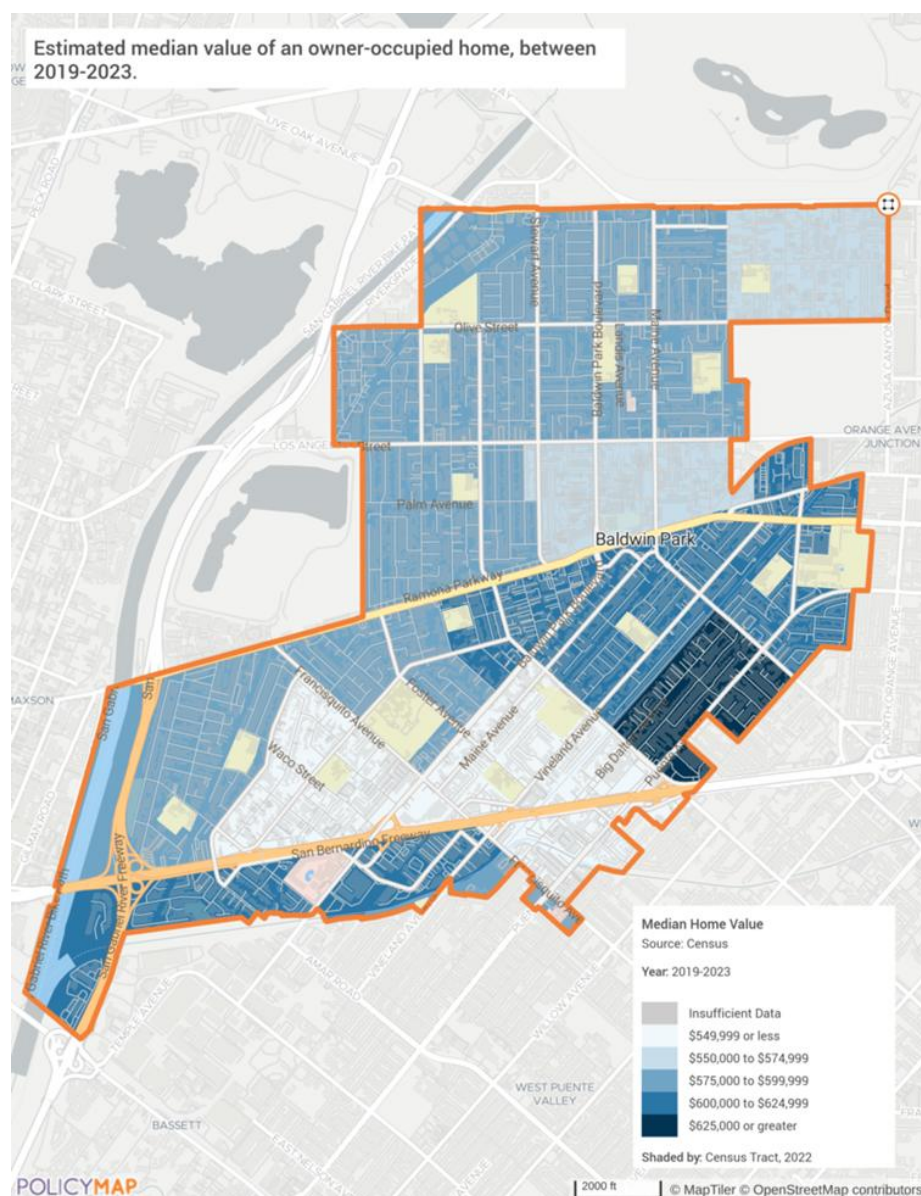
Data Source: 2013-2023 ACS

Housing Costs

Housing values in Baldwin Park have surged, with home values up 106.4% and rents rising 53.3% since 2013. Currently, 72.0% of renters pay over \$1,500 per month, highlighting growing affordability challenges as housing costs outpace wage growth. This underscores the urgent need for expanded affordable housing options to meet increasing demand.

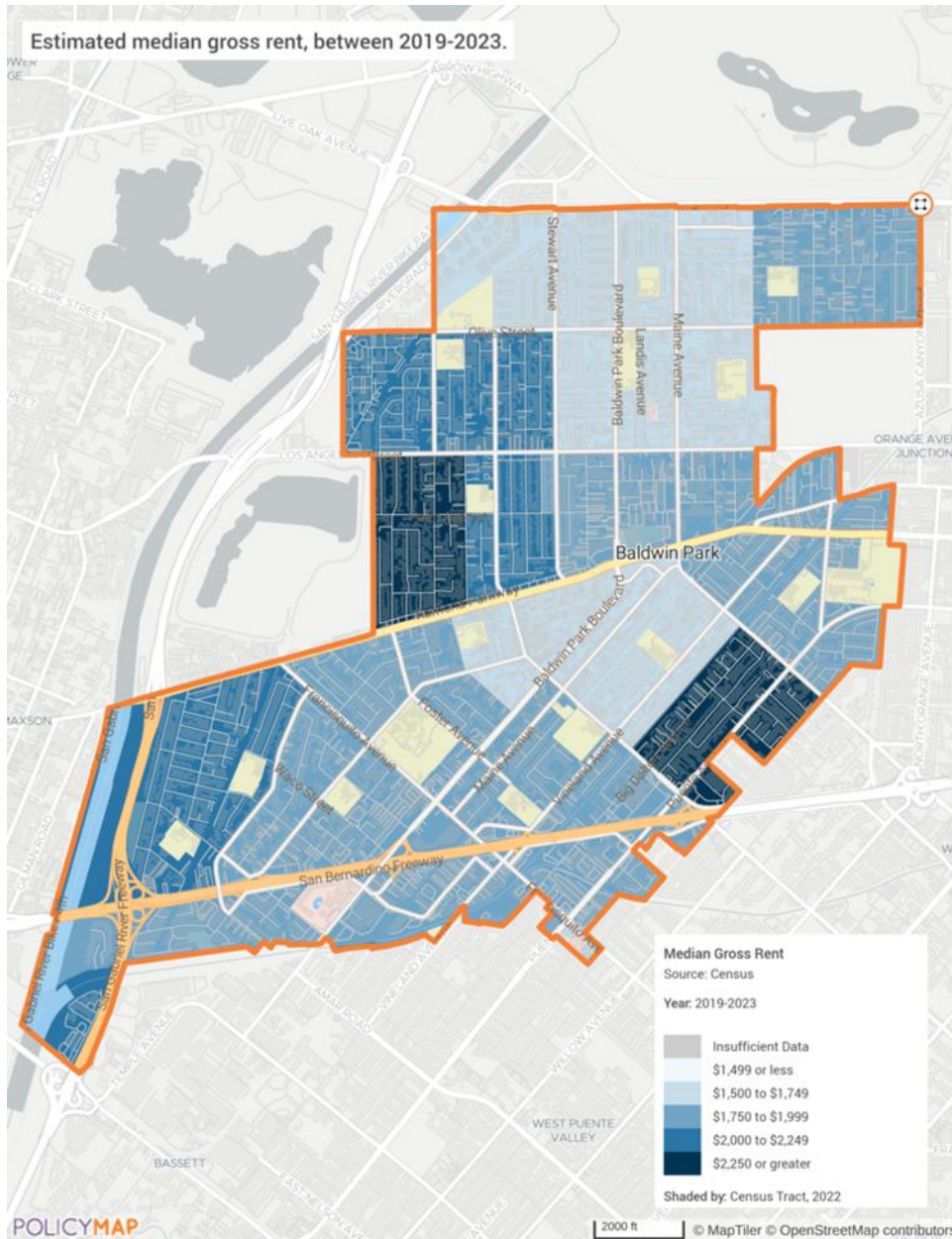
Median Home Values

The *Estimated Median Value of an Owner-Occupied Home* map illustrates the median home values in Baldwin Park, with most areas having values exceeding \$575,000. The highest values, surpassing \$625,000, are concentrated in the easternmost areas of the City. Lower-value areas, particularly southern and northern central portions of the City as well as in the northeastern region, show median home values below \$575,000. This distribution underscores an affordability challenge across Baldwin Park, where rising home values limit access to homeownership for many residents, particularly low- and moderate-income households. Addressing this issue will require targeted efforts to expand affordable housing options and support first-time homebuyers.



Median Rent

The *Estimated Median Gross Rent* map reveals significant variation across the City. The highest rents, exceeding \$2,250, are highlighted darker and are found in the eastern and western parts of the City. The remaining median rents fall between \$1,500 and \$2,250 throughout the City, with slightly higher median rents in the southern half compared to the northern half. This uneven distribution underscores disparities in rental affordability, creating challenges for low- and moderate-income renters, particularly in areas with higher costs.



Housing Affordability

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	535	No Data
50% HAMFI	1,720	235
80% HAMFI	5,430	1,195
100% HAMFI	No Data	2,819
Total	7,685	4,249

Table 22 – Housing Affordability

Data Source: 2016-2020 CHAS

Data Comment: The most recent data for the Housing Affordability table above is from the 2016-2020 CHAS. HUD does not provide updated data through the Consolidated Planning/CHAS Data website, and this information was generated from HUD's Integrated Disbursement and Information System (IDIS).

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	\$1,777	\$2,006	\$2,544	\$3,263	\$3,600
High HOME Rent	\$1,559	\$1,671	\$2,007	\$2,310	\$2,558
Low HOME Rent	\$1,213	\$1,300	\$1,560	\$1,803	\$2,011

Table 23 – Monthly Rent

Data Source: 2024 HUD FMR and HOME Rents

Data Source Comments: Los Angeles-Long Beach-Glendale, CA HUD Metro FMR Area

HUD FMR and HOME Rent Limit

Fair Market Rents (FMRs) are set by HUD and used to determine payment standard amounts for HUD Programs. HUD annually estimates FMRs for the Office of Management and Budget (OMB) defined metropolitan areas, some HUD defined subdivisions of OMB metropolitan areas and each nonmetropolitan county.

HOME Rents Limits are based on FMRs published by HUD. HOME Rent Limits are the maximum amount that may be charged for rent in HOME-assisted rental units and are applicable to new HOME leases.

The City of Baldwin Park is part of the Los Angeles-Long Beach-Glendale, CA HUD Metro Fair Market Rent (FMR) Area. According to HUD's 2024 calculations, the FMRs for this metro area range from \$1,777 for an efficiency unit to \$3,600 for a four-bedroom unit. According to 2019-2023 ACS data, two- and three-bedroom units are the most occupied rental types in Baldwin Park, with FMRs of \$2,544 for a two-bedroom and \$3,263 for a three-bedroom. For a household to afford this rent without being considered cost-burdened (spending over 30% of income on housing costs), an annual income of approximately

\$101,760 would be required to rent a two-bedroom and \$130,520 to rent a three-bedroom, assuming the household has no other housing expenses.

Is there sufficient housing for households at all income levels?

As outlined in NA-10 and based on very low vacancy rates, Baldwin Park faces a shortage of all housing, particularly for low-income households. This shortage is evident in the high rate of cost-burdened households, the high rate of overcrowded housing, and very low vacancy rates housing consisting of 0.5% vacancy of homeowner units and 1.2% vacancy of rental units.

How is affordability of housing likely to change considering changes to home values and/or rents?

The rising housing costs for renters and homeowners in Baldwin Park reflect broader trends in the regional housing market. While growth in housing costs may slow due to economic or policy shifts, a significant reversal is unlikely without major interventions. To address affordability challenges and reduce the risk of housing instability, a substantial increase in affordable housing units is necessary. Expanding affordable housing options will help alleviate cost burdens for low- and moderate-income households, thereby reducing the risk of homelessness and fostering greater community stability. Without these efforts, many residents will continue to struggle with housing affordability and face potential displacement.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

In 2023, the median rent in Baldwin Park was \$1,672, placing it below all Fair Market Rental Limits and below the Low HOME Rent Limit for 3- and 4-bedroom units and below High HOME Rent Limit for units with 2 or more bedrooms. While falling within HUDs ranges for Fair Market Rental Limits, external factors such as other housing costs and lower income levels contribute to affordability challenges throughout the City.

Discussion

No additional discussion.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The tables and maps in this section offer insights into the condition of housing units across Baldwin Park by examining factors such as age, vacancy rates, and the occurrence of housing issues. HUD defines the four housing problems as:

1. Homes lacking complete or adequate kitchen facilities
2. Homes lacking complete or adequate plumbing facilities
3. Overcrowding, meaning there is more than one person per room
4. Households that are cost burdened, spending more than 30% of their income on housing costs.

These factors provide a comprehensive overview of housing quality and affordability challenges throughout the City.

Describe the jurisdiction's definition of "standard condition" and "substandard condition but suitable for rehabilitation."

In Baldwin Park, housing classified as being in "standard condition" complies with the California Building Code (CBC), which incorporates the International Building Code (IBC) as adopted and amended by the state of California. Housing in standard condition is structurally sound, provides safe and adequate shelter, and adheres to all applicable building, health, and safety regulations. These units are fully habitable, free from significant defects, and meet both local and state housing codes, ensuring a safe living environment for residents.

Substandard Condition but Suitable for Rehabilitation

Housing classified as "substandard condition but suitable for rehabilitation" does not meet minimum safety and habitability standards but can be restored with reasonable repairs and improvements. This classification aligns with the definitions provided in the California Health and Safety Code and federal regulations under 24 CFR § 5.425. Common issues found in substandard housing include structural deficiencies, inadequate plumbing or electrical systems, lack of heating, or other habitability concerns that render the unit unsafe or unlivable. However, properties in this category can be rehabilitated to meet code requirements without extensive reconstruction, making them viable for preservation.

Baldwin Park prioritizes the rehabilitation of substandard housing as part of its broader efforts to maintain and improve its affordable housing stock. By aligning with state and federal guidelines, the City supports programs and initiatives that ensure safe, habitable environments for all residents while preventing further deterioration of existing housing.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	4,746	44.7%	3,940	52.3%
With two selected Conditions	318	3.0%	909	12.1%
With three selected Conditions	0	0.0%	13	0.2%
With four selected Conditions	0	0.0%	0	0.0%
No selected Conditions	5,563	52.3%	2,674	35.5%
Total	10,627	100%	7,536	100%

Table 24 - Condition of Units

Data Source: 2019-2023 ACS

Housing Conditions

The table above highlights the number of owner and renter households in Baldwin Park that face at least one housing problem. Renters are more likely to experience housing problems, with approximately 64.5% of renters affected, compared to 47.7% of homeowners. Very few households face multiple housing issues, and based on data presented in the Needs Assessment, the most common housing problem seems to be cost burden. This indicates that many households are struggling to afford their housing costs, which remains a critical issue for the city.

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	751	7.1%	283	3.8%
1980-1999	1,921	18.1%	1,873	24.9%
1950-1979	5,879	55.3%	4,301	57.1%
Before 1950	2,076	19.5%	1,079	14.3%
Total	10,627	100%	7,536	100%

Table 25 – Year Unit Built

Data Source: 2017-2021 CHAS

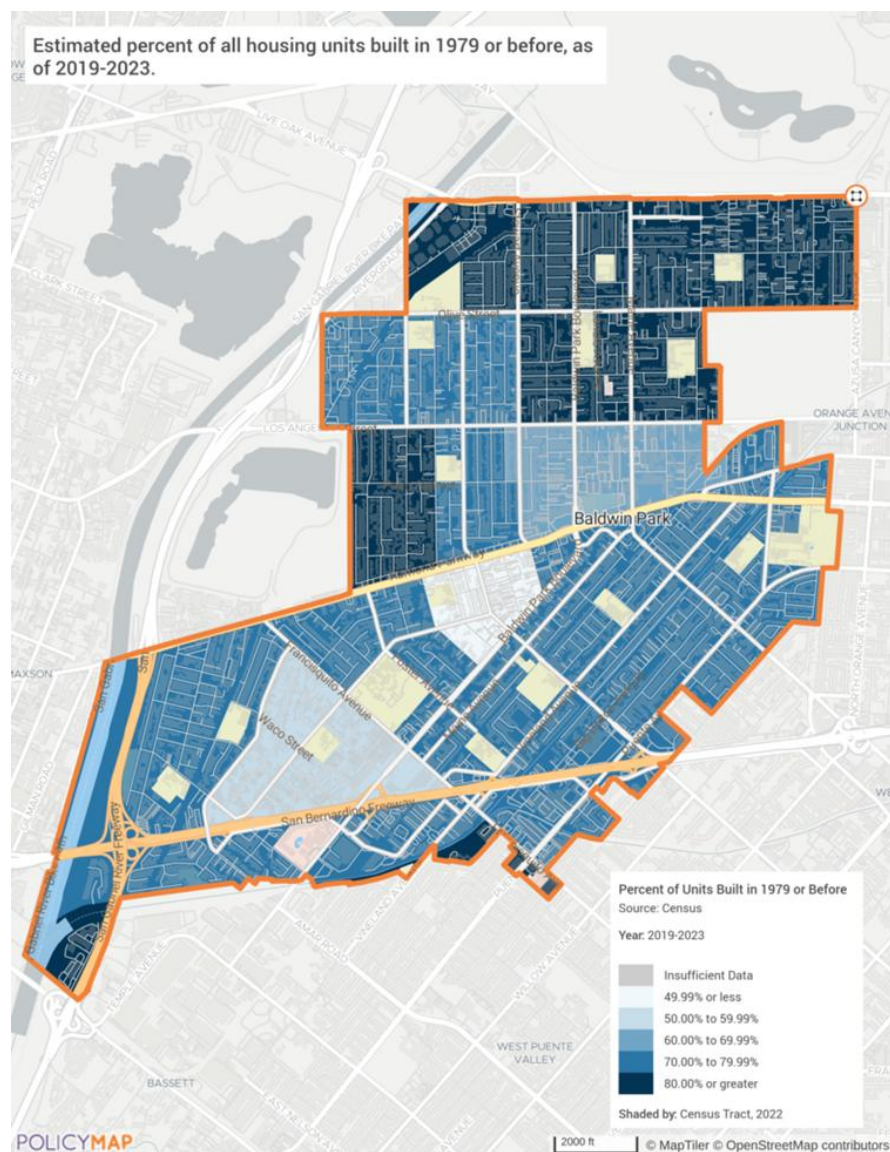
Year Unit Built

In Baldwin Park, most of the housing stock was constructed before 1980, placing a significant number of units at risk for lead-based paint hazards due to the widespread use of lead paint prior to its 1978 ban. An estimated 74.8% of owner-occupied units and 71.4% of renter-occupied units fall into this category, potentially exposing approximately 13,335 households to lead-based paint hazards. This presents a substantial public health concern, particularly for families with young children who are most vulnerable to the harmful effects of lead exposure. Addressing this issue requires targeted mitigation efforts, such as

lead-based paint abatement programs, inspections, and community outreach, to reduce risks in older homes and protect Baldwin Park's residents.

Age of Housing

The *Estimated Percent of All Housing Units Built in 1979 or Before* map underscores the prevalence of older housing units throughout Baldwin Park, where homes built before 1980 make up most of the City's housing stock. In most neighborhoods, over 60% of housing units were constructed before 1980, with some areas exceeding 80%. This trend highlights the challenges posed by aging housing infrastructure, such as the need for regular maintenance, modernization, and compliance with modern building codes. Ensuring safety, improving energy efficiency, and addressing these aging structures is crucial for the City's long-term housing stability and sustainability.



Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	7,955	74.8%	5,380	71.4%
Housing Units build before 1980 with children present	1,105	13.9%	1,319	24.5%

Table 26 – Risk of Lead-Based Paint

Data Source: 2017-2021 CHAS

Lead-Based Paint Hazard

As mentioned previously, any housing unit built prior to 1980 may contain lead-based paint in portions of the home. The most common locations are window and door frames, walls, and ceilings, and in some cases throughout the entire home. Thus, it is generally accepted that these homes at least have a risk of lead-based paint hazards and should be tested in accordance with HUD standards. Within the City there are approximately 13,335 total units built prior to 1980 according to 2017-2021 CHAS Data. Based on this data, we can estimate that there are around 2,424 units at risk of having a Lead-Based Paint Hazard that have children under the age of 6 present.

Vacant Units

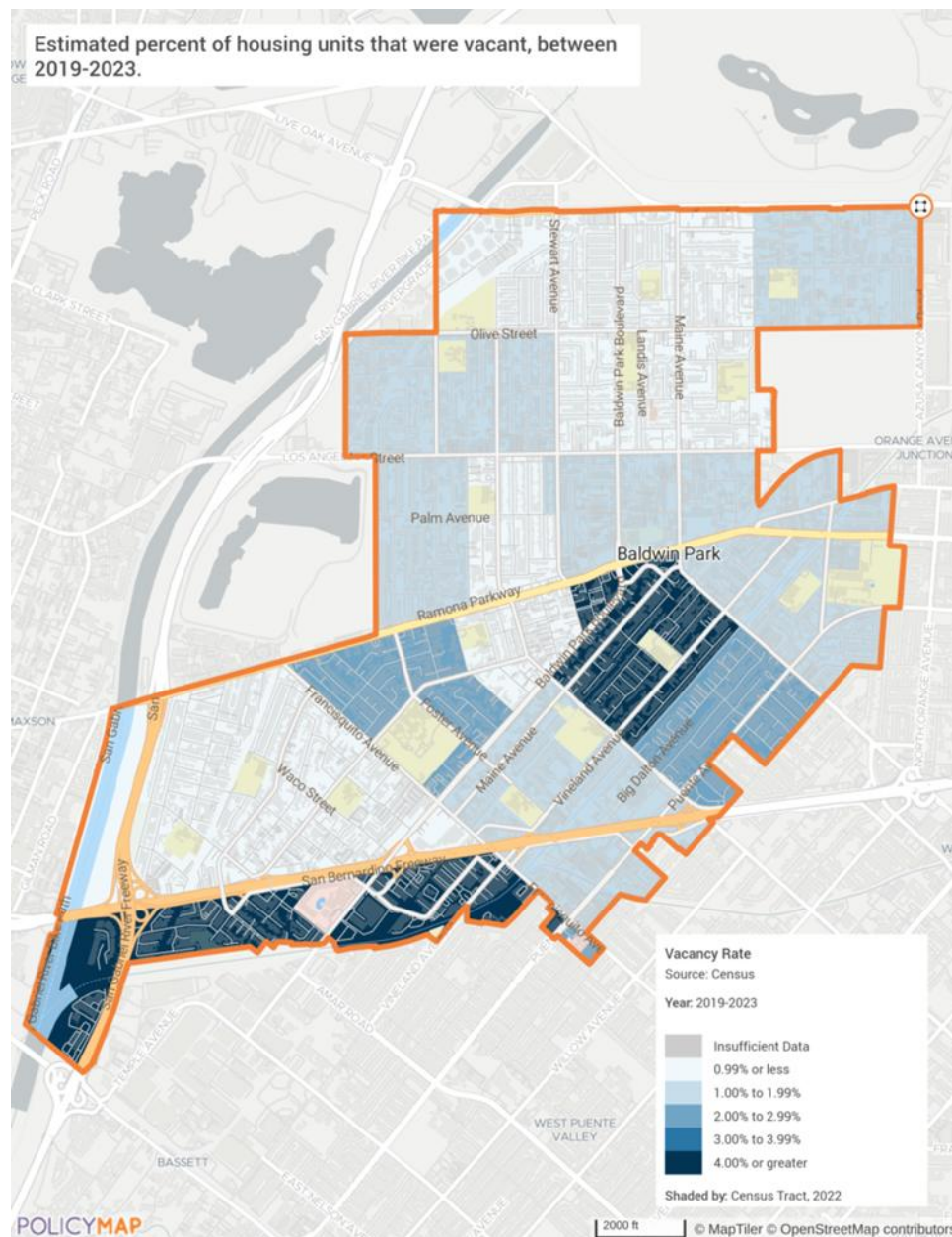
	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	360	-	360
Abandoned Vacant Units	-	-	-
REO Properties	-	-	-
Abandoned REO Properties	-	-	-

Table 27 - Vacant Units

Data Source: 2019-2023 ACS

Vacancy Rate

The *Estimated Percent of Housing Units Vacant* map highlights generally low housing vacancy rates across the City, with most census tracts reporting vacancy rates below 2%. However, there are concentrated areas of slightly higher vacancy rates in neighborhoods located along the southern perimeter and within one central area of the City where tracts exceed 4% vacancy rate. This uneven distribution suggests possible localized issues, such as housing conditions, market demand, or economic factors contributing to higher vacancies in these areas. Addressing these localized vacancy challenges requires targeted strategies, such as revitalizing underutilized housing stock and encouraging occupancy while ensuring an adequate housing supply citywide to meet demand.



Need for Owner and Rental Rehabilitation

The City of Baldwin Park faces an increasing demand for housing rehabilitation, driven by the aging housing stock prevalent throughout the community. Many homes, particularly those constructed during the mid-20th century, now require significant repairs and upgrades to meet modern safety, energy efficiency, and accessibility standards. This need is especially critical for low-income households, who often lack the financial resources to address essential maintenance. Failure to rehabilitate these homes can lead to unsafe living conditions, further deterioration of properties, and potential displacement. Investing in housing rehabilitation efforts is crucial for preserving the City's housing stock, improving the quality of life for residents, and ensuring long-term community stability.

Estimated Number of Housing Units Occupied by Low- or Moderate-Income Families with LBP Hazards

Housing units in Baldwin Park built before 1980 pose a significant risk of lead-based paint (LBP) hazards, commonly found in window frames, door frames, walls, and ceilings. According to available data, 74.8% of owner-occupied units and 71.4% of renter-occupied units in the City fall into the high-risk category for potential LBP exposure. Based on the high prevalence of low-income families in Baldwin Park, it is safest to assume that all 13,335 units built prior to 1980 pose a risk for LBP hazards and may require attention.

These households face increased health risks associated with LBP exposure, including developmental delays in children and severe health complications for other vulnerable populations. To address this critical issue, targeted interventions are needed, starting with comprehensive LBP hazard testing and abatement programs. Homes occupied by LMI households should be prioritized to mitigate these risks and improve living conditions.

Discussion

No additional discussion.

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Baldwin Park does not have large-scale public housing developments; however, the City's Housing Authority owns and manages McNeill Manor, a 12-unit senior housing complex that provides affordable rental opportunities for low-income seniors aged 62 and older. Additionally, the Housing Authority of Baldwin Park administers the Section 8 Housing Choice Voucher (HCV) program, offering rental assistance to eligible low-income households, including seniors and individuals with disabilities. The HCV program assists low-income households by subsidizing a portion of their rent, allowing them to secure and maintain affordable housing within the private rental market

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	253	2,883	21,087	47	20,550	268	168	59
# of accessible units	-	-	-	-	-	-	-	-	-
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 28 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments.

Baldwin Park offers a range of affordable housing options, including one public housing facility with 12 units designated for low-income seniors. Additionally, the City has six (6) HUD multifamily housing developments under Section 8 contracts, including one Section 202 property that provides 74 more units specifically for low-income seniors. In total, there are 382 assisted housing units in the City, with 86 designated for seniors. However, the demand for affordable housing continues to exceed the available supply, highlighting the ongoing need for additional housing options to support low-income households and seniors.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan.

While most of the developments mentioned above are HUD-subsidized multifamily properties, each unit must meet HUD standards and undergo regular public housing inspection processes. The Housing Authority of the City of Baldwin Park (HACBP) administers the Section 8 Housing Choice Voucher (HCV) program, providing rental assistance to eligible low-income households and ensuring compliance with HUD regulations. The primary goal of this program is to help low-income individuals and families afford housing within the private rental market.

Currently, there is a lengthy waiting list of 5,000 individuals for the Section 8 program, and the waitlist is currently closed to new applicants. Applicants are selected based on the date of their preliminary application and voucher availability.

Below is the most recent inspection score for Baldwin Park’s public housing development, followed by a detailed assessment of its condition.

Public Housing Condition

Public Housing Development	Average Inspection Score
McNeill Manor	84c

Table 29 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction.

McNeill Manor, a 12-unit senior housing development in Baldwin Park, received a Real Estate Assessment Center (REAC) inspection score of 84c, indicating that while the property is in relatively good condition, there are notable deficiencies requiring attention. The “c” designation signifies the presence of exigent/fire safety issues, which may include malfunctioning fire alarms, blocked emergency exits, or inadequate fire suppression systems. Addressing these concerns is essential to maintaining a safe living

environment for residents. In response to identified needs, the City Council approved a contract with A-1 Concrete & Construction Inc. to replace the roof at McNeill Manor, addressing structural concerns and improving overall safety.

Beyond fire safety deficiencies and roof repairs, further revitalization efforts should focus on evaluating and upgrading building systems, ensuring compliance with accessibility standards, and enhancing common areas to improve the quality of life for residents. A comprehensive assessment of the property would help identify additional necessary upgrades to preserve the long-term viability of this public housing development. By prioritizing these improvements, Baldwin Park can ensure that McNeill Manor remains a safe and well-maintained affordable housing option for low-income seniors.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing.

The Baldwin Park Housing Authority (BPHA) has implemented a multifaceted strategy to enhance the living environment for low- and moderate-income families residing in public and affordable housing. This approach focuses on expanding affordable housing options, preserving existing housing stock, and providing essential public services.

- **Expanding Affordable Housing:**

Recognizing the significant number of severely cost-burdened households, BPHA prioritizes the development of additional affordable housing units. This initiative addresses the pressing need for affordable housing in Baldwin Park.

- **Preserving Existing Housing Stock:**

To maintain the quality of existing affordable housing, BPHA emphasizes the rehabilitation of aging housing units. Given that a substantial portion of Baldwin Park's housing stock is over 30 years old, the agency supports programs that assist low- and moderate-income homeowners in making necessary repairs. This strategy ensures that current housing remains safe and habitable, preventing further deterioration.

- **Providing Essential Public Services:**

BPHA also invests in public services that enhances residents' quality of life. These services include affordable childcare, educational programs, arts and recreation initiatives, and support for individuals with special needs. By offering these resources, the agency aims to foster a supportive community environment for all residents.

Through this comprehensive strategy, BPHA strives to improve the living conditions of low- and moderate-income families, ensuring access to safe, affordable, and well-maintained housing options.

Discussion

No additional discussion.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The needs of the homeless and how the City responds to those needs are identified and discussed in this section. Numerous organizations citywide provide facilities, shelters, counseling services, food and nutrition and healthcare services to persons who are experiencing homelessness or at-risk of experiencing homelessness. The table below provides the number of Emergency Shelter (ES), Transitional Housing (TH), and Permanent Supportive Housing (PSH) beds available throughout the Los Angeles City and County Continuum of Care (CoC). In Service Planning Area 3, which includes Baldwin Park, there are 1,154 ES beds, 157 TH Beds, and 3,532 PSH beds.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year-Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	135	490	62	941	0
Households with Only Adults	514	12	95	2,591	18
Chronically Homeless Households	0	0	0	37	0
Veterans	0	0	0	2,369	0
Unaccompanied Youth	3	0	106	0	0

Table 30 - Facilities and Housing Targeted to Homeless Households

Data Source:

2024 HUD Los Angeles City and County CoC Housing Inventory Count (HIC) Report SPA 3

Data Comments:

CA-600 Los Angeles City and County CoC

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.

In Baldwin Park, a network of mainstream services collaborates to complement targeted homelessness assistance programs, addressing the multifaceted needs of individuals experiencing homelessness. These services encompass housing support, food assistance, health and mental health care, and employment services, ensuring a holistic approach to improving the well-being of vulnerable populations.

Health and Mental Health Services:

While specific local health services in Baldwin Park are not detailed in the provided sources, regional organizations such as Pacific Clinics offer behavioral health services, including mental health counseling, substance use treatment, and wellness programs for children, youth, adults, and families throughout California. These services are accessible to Baldwin Park residents and are integral in addressing mental health needs within the community.

Employment Services:

Employment support services are essential in promoting self-sufficiency among individuals experiencing homelessness. Organizations like Baldwin Park American Job Center provide job training and placement services, helping individuals develop skills necessary for employment.

These mainstream services work in tandem with targeted homelessness assistance programs to provide comprehensive support, addressing immediate needs and facilitating pathways to stable housing and self-sufficiency for individuals experiencing homelessness in Baldwin Park.

Food Assistance:

Local organizations such as the Church of the Redeemer Food Bank play a crucial role in alleviating food insecurity among residents. This pantry distributes food and provides emergency food for low-income people, homeless, handicapped, elderly, and those with an emergency need. One time only emergency food assistance program is available for people who are homeless or in need.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Baldwin Park has a network of services and facilities that collaborate to address the diverse needs of individuals and families experiencing homelessness, including chronically homeless individuals, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth. These organizations provide comprehensive support to promote stability and self-sufficiency among these vulnerable populations.

Services and Facilities Addressing Homelessness:

- **Serenity Homes:** A 16-unit tiny home village providing bridge/ interim housing to families with children experiencing homelessness. The project is intended to provide temporary bridge housing for about 90 days to six months before families are placed in permanent accommodations. Residents are offered individual on-site services such as case management, health and mental health services, three meals a day, laundry and shower facilities, and an on-site computer room to facilitate homework and job training.
- **Esperanza Villa:** A 25-unit tiny home village providing bridge/ interim housing to individuals experiencing homelessness. The villa is friendly to couples and animals making it easier to offer resources to those who need them. Residents are offered on-site services including wrap-around services, warm showers, and meals.
- **Church of the Redeemer Food Bank:** Located at 3739 N. Monterey Ave., this pantry distributes food on Saturday mornings from 7:00am – 9:00am. Intake appointments are required and can be scheduled Monday – Thursday. The agency provides emergency food for low-income people, homeless, handicapped, elderly, and those with an emergency need. An ongoing program is available for anyone listed above. One time only emergency food assistance program is available for people who are homeless or in need.
- **Oath to Country Foundation:** Homeless Vets and Pets Campaign provides personalized resources and other services to veterans experiencing homelessness through street outreach.
- **Housing Authority of the City of Baldwin Park (HACBP):** HACBP administers the Section 8 Housing Choice Voucher (HCV) program, offering rental assistance to eligible low-income households, including seniors and individuals with disabilities. This program enables participants to secure housing in the private market while ensuring affordability through federally funded subsidies. Additionally, HACBP owns and operates McNeill Manor, a 12-unit public housing development designated for low-income seniors aged 62 and older.

Special Needs Facilities and Services:

- **City of Baldwin Park Victim Advocate Program:** The Victim Advocate program provides resources and information that victims may need to manage the critical issues in their lives. Specifically, the Domestic Violence Advocate provides personal support, assistance with restraining orders, registration assistance with the Victim Information and Notification Everyday (VINE), as well as advising victims on the compensation program - California Victim Compensation Program (CalVCP).
- **East San Gabriel Valley Coalition for the Homeless (ESGVCH):** Provides emergency assistance to families like food, clothing, hygiene kits, DMV vouchers, and bus passes through the Emergency Assistance Center (EAC). In addition, ESGVCH operates a Bridge Housing Program that provides temporary housing for up to six months to families experiencing homelessness and a winter shelter from December to March.

- **Los Angeles County Department of Health Services (DHS):** Through programs like Housing for Health, DHS provides chronically homeless patients with housing and supportive services, addressing both medical and housing needs to promote stability and well-being.
- **Covenant House California:** Located in Los Angeles, Covenant House provides shelter and supportive services to youth experiencing homelessness, including unaccompanied youth, offering a safe environment and programs aimed at achieving independence.

Through these collaborative efforts, Baldwin Park and the surrounding region strive to ensure that individuals and families experiencing homelessness have access to the necessary supportive services and facilities to address their immediate and long-term housing and stability needs.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Baldwin Park is committed to addressing the housing and supportive service needs of its most vulnerable populations, including elderly and frail elderly individuals, persons with mental, physical, and developmental disabilities, individuals recovering from substance use disorders, those living with HIV/AIDS and their families, and unaccompanied youth. The City acknowledges the unique challenges these groups face, such as securing affordable and accessible housing and accessing critical health and support services and focuses on implementing tailored solutions to meet their diverse needs.

For elderly residents, Baldwin Park prioritizes affordable housing options close to healthcare facilities and daily assistance services, enabling seniors to maintain independence. People with disabilities require accessible housing, reliable transportation, and supportive services to promote stability and self-sufficiency. Individuals recovering from substance use disorders benefit from structured, substance-free housing environments that integrate counseling and employment resources to support long-term recovery. Those living with HIV/AIDS often face the dual challenge of managing their health while securing stable housing, making integrated healthcare and supportive housing solutions essential. Unaccompanied youth require transitional housing, educational resources, and life skills training to help them achieve independence and long-term stability.

Baldwin Park also prioritizes individuals transitioning from institutional care, ensuring they have access to supportive housing and necessary services to successfully reintegrate into the community. By coordinating resources, the City aims to provide stable housing, behavioral health support, healthcare, and case management services that align with best practices for long-term success.

Looking ahead, the City's strategy focuses on expanding affordable housing options, rehabilitating aging housing stock, and improving public facilities to ensure accessibility for all residents. By funding programs that provide comprehensive supportive services, Baldwin Park continues working to meet the needs of its special populations, promoting stability, health, and well-being. These efforts reflect Baldwin Park's dedication to fostering an inclusive and supportive community for all residents.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs.

In Baldwin Park, various housing options and supportive services cater to the diverse needs of its residents, including elderly individuals, persons with disabilities, individuals with substance use disorders, persons living with HIV/AIDS, unaccompanied youth, and residents of affordable housing. Below is an overview of these needs and services:

Elderly Residents:

Baldwin Park provides affordable housing options for seniors, including independent living communities and senior apartments. A key priority for elderly residents is proximity to healthcare services, accessible transportation, and assistance with daily activities such as meal preparation, shopping, and housekeeping. Many seniors require accessible housing modifications, including grab bars and ramps, to ensure safety and accommodate aging-related disabilities. For low-income seniors, stable housing options are essential to maintaining independence and well-being.

Persons with Disabilities (Mental, Physical, Developmental):

Individuals with disabilities in Baldwin Park require accessible, affordable housing with supportive services that promote stability and independence. Many rely on subsidized housing options due to limited income, while those needing higher levels of care may reside in community-based residential facilities. Critical supportive services include case management, accessible transportation, in-home assistance, and vocational support programs to help individuals maintain their quality of life. Ensuring compliance with ADA standards and increasing access to supportive housing resources are priorities for serving this population.

Persons with Alcohol or Drug Addictions:

Individuals recovering from substance use disorders benefit from sober living environments and structured supportive housing in Baldwin Park. These housing options provide substance-free settings that integrate counseling, peer support, and employment services to promote long-term recovery. Close access to healthcare and mental health treatment is essential, as is stable employment, which plays a significant role in preventing relapse. Programs that foster connections with family and social support networks further contribute to successful recovery outcomes.

Persons with HIV/AIDS and Their Families:

Stable and affordable housing is a critical need for individuals living with HIV/AIDS in Baldwin Park, as housing security directly impacts health outcomes. Supportive housing for this population must include affordable rent options, accessible healthcare, mental health services, and case management to ensure continuity of care. Many individuals with HIV/AIDS also require specialized housing accommodations to manage health-related needs, including accessibility modifications. Coordination with regional healthcare providers ensures that individuals receive comprehensive medical and supportive services to maintain stable housing and improve their quality of life.

Unaccompanied Youth:

Unaccompanied youth experiencing homelessness in Baldwin Park require emergency shelter, transitional housing, and access to education and job training programs. These youth often need life skills training, including financial literacy, employment readiness, and mental health counseling, to transition successfully into independent adulthood. Supportive housing that integrates mentorship programs,

workforce development, and behavioral health services is key to ensuring unaccompanied youth achieve stability and avoid long-term homelessness.

Residents of Affordable Housing:

Baldwin Park does not have large-scale public housing developments, but the Housing Authority of the City of Baldwin Park (HACBP) administers affordable housing programs, including the Section 8 Housing Choice Voucher (HCV) program and McNeill Manor, a 12-unit senior housing development. Residents of these programs often require rental assistance, supportive services, and access to transportation, healthcare, and employment resources to maintain stability.

These supportive housing services and facilities aim to provide stable, accessible, and affordable living environments for Baldwin Park's most vulnerable populations, ensuring that all residents can lead independent and fulfilling lives.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

Baldwin Park is committed to supporting individuals transitioning from mental and physical health institutions by ensuring they have access to appropriate supportive housing and services. The City collaborates with Los Angeles County agencies, nonprofit organizations, and regional service providers to create a coordinated system that facilitates long-term stability and reintegration into the community. Below are the key programs and services that address these needs:

- Los Angeles County Department of Mental Health (LACDMH) – Full-Service Partnership (FSP) Programs
 - The Los Angeles County Department of Mental Health (LACDMH) operates Full-Service Partnership (FSP) programs, which provide intensive, community-based mental health services to individuals transitioning from institutional settings to independent living. These programs assist adults with severe mental illness (SMI) by offering counseling, crisis intervention, housing assistance, and employment linkage to support long-term stability.
 - LACDMH services are available to Baldwin Park residents through Pacific Clinics, a mental health provider offering therapy, case management, and psychiatric care for individuals with serious mental health conditions, including those transitioning from institutional care. Pathways Community Services (Clarvida) also provides crisis intervention and outpatient mental health services to assist individuals in community reintegration.
- Community Assistance, Recovery, and Empowerment (CARE) Court
 - CARE Court is a statewide initiative that assists individuals with mental health and substance use disorders by providing court-ordered Care Plans lasting up to 24 months. This program helps those who have been hospitalized or institutionalized transition into community-based care while ensuring access to behavioral health services, medication management, and housing support.

- Baldwin Park residents can access CARE Court services through the Los Angeles County Department of Mental Health (LACDMH), which coordinates behavioral health services, case management, and housing referrals for individuals needing ongoing care after hospitalization.
 - Rapid Rehousing Programs
 - Rapid Rehousing is a short-term intervention that helps individuals and families exit homelessness quickly and transition into permanent housing. The program provides rental assistance, case management, and housing navigation services, helping participants secure and maintain stable housing.
 - Family Solutions Center - The Whole Child provides rapid rehousing and case management to homeless families, ensuring they receive financial support and housing stability services.
 - San Gabriel Valley Council of Governments (SGVCOG) offers housing navigation and rapid rehousing assistance for Baldwin Park residents experiencing homelessness.
 - Homekey 3.0 Initiative: Baldwin Park is converting a local hotel into 107 studio apartments to provide permanent housing solutions for individuals transitioning from homelessness or institutional settings.
 - Supportive Housing Services
 - Supportive housing combines affordable housing with tailored supportive services to help individuals with mental health disorders, disabilities, and chronic illnesses maintain stable housing. This model ensures that individuals receive case management, medical care, and life skills training while living in a safe and supportive environment.
 - McNeill Manor, a 12-unit senior housing development, provides affordable, stable housing for low-income seniors, including those transitioning from health institutions.
 - Los Angeles County Department of Health Services (DHS) – Housing for Health assists chronically homeless individuals, including those discharged from institutions, with permanent supportive housing and healthcare coordination.
 - Substance Use Recovery Housing
 - For individuals recovering from substance use disorders, structured, substance-free supportive housing environments are critical to long-term sobriety and reintegration. These housing programs integrate employment assistance, peer support, and mental health counseling to reduce relapse risks and promote stability.
 - Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA) provides substance use treatment, transitional housing, and supportive services for individuals recovering from addiction.
 - Tarzana Treatment Centers operates throughout Los Angeles County, offering residential and outpatient substance use recovery programs for individuals needing long-term care and support.

- Behavioral Health and Crisis Intervention Services
 - For individuals with serious mental health conditions, access to behavioral health treatment, psychiatric care, and crisis intervention services are essential for stability. Many require ongoing therapy, medication management, and supportive services to maintain independence in a community setting.
 - Pathways Community Services (Clarvida) provides outpatient mental health services, psychiatric assessments, and crisis intervention for adults and youth.
 - ALMA Family Services offers behavioral health programs, family therapy, and specialized support for children and adolescents with severe emotional difficulties.

Baldwin Park works in collaboration with Los Angeles County, local nonprofits, and regional service providers to ensure individuals transitioning from mental and physical health institutions receive the supportive housing and services needed for successful community reintegration. By expanding rapid rehousing programs, investing in supportive housing initiatives, and enhancing access to behavioral health services, Baldwin Park continues to strengthen its comprehensive care network for vulnerable populations.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e).

The Housing Authority of the City of Baldwin Park (HACBP) has identified key activities for the upcoming fiscal year to address the housing and supportive service needs of non-homeless individuals with special needs. These initiatives align with the goals outlined in Baldwin Park's Annual Action Plans which focus on housing rehabilitation, senior services, disability support, and health and mental health resources.

Housing Rehabilitation Program

Objective: Preserve and improve existing housing for low- and moderate-income households, including seniors and individuals with disabilities.

Activities:

- The City has a partnership with San Gabriel Habitat for Humanity that offers Baldwin Park residents loans for home improvements. This partnership is made possible through an expansion plan and is not currently funded with the City's CDBG or HOME funds.

Public Service Programs

Objective: Enhance independence and quality of life for Baldwin Park's underserved populations.

Activities:

- The City will fund a variety of programs that help underserved populations. Activities that may be funded include food pantries, referrals to meet basic emergency needs, mental health services, workforce training, and youth development programs.
- One-Year Goal: Offer services to 500 unduplicated individuals.

Commitment to Special Needs Populations

These planned activities reflect Baldwin Park's ongoing commitment to ensuring non-homeless individuals with special needs have access to safe, stable housing and essential services that promote independent living and long-term well-being.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2)).

See previous response.

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Public policies at the local, regional, and state levels significantly impact affordable housing and residential investment in Baldwin Park. While some initiatives aim to promote housing development, certain policies have inadvertently created challenges.

Local Policies:

- **Zoning Regulations:** Baldwin Park's zoning laws have historically emphasized single-family residences, limiting the availability of land for higher-density, affordable housing projects. This restriction hampers the development of multifamily units essential for low- and moderate-income families.
- **Permit Approval Processes:** Complex and lengthy permitting procedures can deter developers from pursuing affordable housing projects in Baldwin Park, leading to reduced investment in such developments.

Regional Policies:

- **Los Angeles County Measures:** Regional policies, such as the Los Angeles County Metropolitan Transportation Authority's transit-oriented development guidelines, aim to increase housing near transit hubs. However, these measures can inadvertently raise property values and rents in targeted areas, potentially displacing low-income residents and reducing affordable housing options.

State Policies:

- **California Environmental Quality Act (CEQA):** While CEQA is designed to protect the environment, its requirements can lead to delays and increased costs for housing projects. Developers may face prolonged review periods and potential litigation, which can discourage investment in affordable housing.
- **Costa-Hawkins Rental Housing Act:** This state law limits rent control measures, allowing landlords to set rents at market rates once a tenant vacates a unit. While intended to encourage investment in rental properties, it has also led to increased rents, affecting housing affordability for low- and moderate-income residents.

Impact on Baldwin Park:

These policies collectively contribute to a constrained housing market in Baldwin Park, characterized by limited affordable housing availability and increased competition for existing units. The challenges in developing new affordable housing exacerbate issues such as overcrowding and housing instability among low-income residents.

Recent Developments:

In response to these challenges, Baldwin Park has taken steps to address affordable housing needs. The city has updated its Housing Element for the 2021-2029 planning period, identifying strategies to conserve

existing affordable housing, provide adequate housing sites, assist in developing affordable housing, remove governmental constraints, and promote equal housing opportunities.

While these efforts indicate progress, the cumulative impact of existing policies continues to present challenges to affordable housing and residential investment in Baldwin Park. Addressing these issues requires ongoing collaboration between local, regional, and state entities to create a more supportive environment for affordable housing development.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

This section provides an overview of Baldwin Park's economic development, with a focus on key areas such as business sector employment, unemployment rates, commuting times, and education levels. The accompanying table outlines employment distribution across the county's business sectors. Additionally, the analysis delves into trends in unemployment, average commuting times for workers, and educational attainment, all of which play significant roles in shaping Baldwin Park's economic landscape and future growth.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	186	15	1%	0%	-1%
Arts, Entertainment, Accommodations	3,093	1,684	9%	8%	-1%
Construction	2,639	727	8%	4%	-4%
Education and Health Care Services	7,181	9,242	21%	45%	24%
Finance, Insurance, and Real Estate	1,214	251	4%	1%	-3%
Information	488	29	1%	0%	-1%
Manufacturing	4,757	1,635	14%	8%	-6%
Other Services	1,797	266	5%	1%	-4%
Professional, Scientific, Management Services	3,504	970	10%	5%	-5%
Public Administration	966	439	3%	2%	-1%
Retail Trade	3,996	2,709	12%	13%	1%
Transportation and Warehousing	2,449	1,455	7%	7%	0%
Wholesale Trade	1,572	1,173	5%	6%	-1%
Total	33,842	20,595	--	--	—

Table 31 - Business Activity

Data Source: 2019-2023 ACS (Workers), 2023 Longitudinal Employer-Household Dynamics (Jobs)

Business Activity

Baldwin Park has a notable surplus of workers compared to available jobs, with approximately 33,842 residents participating in the workforce but only 20,595 jobs available within the City. This disparity suggests that a substantial number of Baldwin Park residents commute to jobs outside the City, contributing to increased reliance on regional transportation networks and potentially reducing community engagement and economic activity within Baldwin Park itself.

This dynamic ratio highlights the need for strategies to expand Baldwin Park's local job inventory, particularly by attracting industries that align with the skills and needs of the City's workforce. Increasing local employment opportunities could help retain more workers within the City, reducing commuting burdens, improving residents' quality of life, and strengthening the local economy. Addressing this imbalance may also support broader goals of sustainability by minimizing environmental impacts associated with long commutes.

Labor Force

Total Population in the Civilian Labor Force	35,339
Civilian Employed Population 16 years and over	33,098
Unemployment Rate	5.0%
Unemployment Rate for Ages 16-24	11.0%
Unemployment Rate for Ages 25-65	5.8%

Table 32 - Labor Force

Data Source: 2016-2020 ACS

Unemployment

There are various methods for measuring unemployment, each with unique advantages and limitations. The U.S. Census provides annual unemployment data by census tract, enabling detailed geographic comparisons across smaller areas. However, this data is typically two or more years old, reducing its relevance for real-time analysis. Alternatively, the Bureau of Labor Statistics (BLS) provides monthly unemployment data, which is more current but only available at the citywide level, limiting its ability to capture localized trends within specific neighborhoods or tracts.

Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5.2	5.3	4.9	4.3	4.5	5.0	5.2	5.6	5.2	5.0	4.8	5.0

Unemployment Rate in 2023, BLS – Baldwin Park, CA

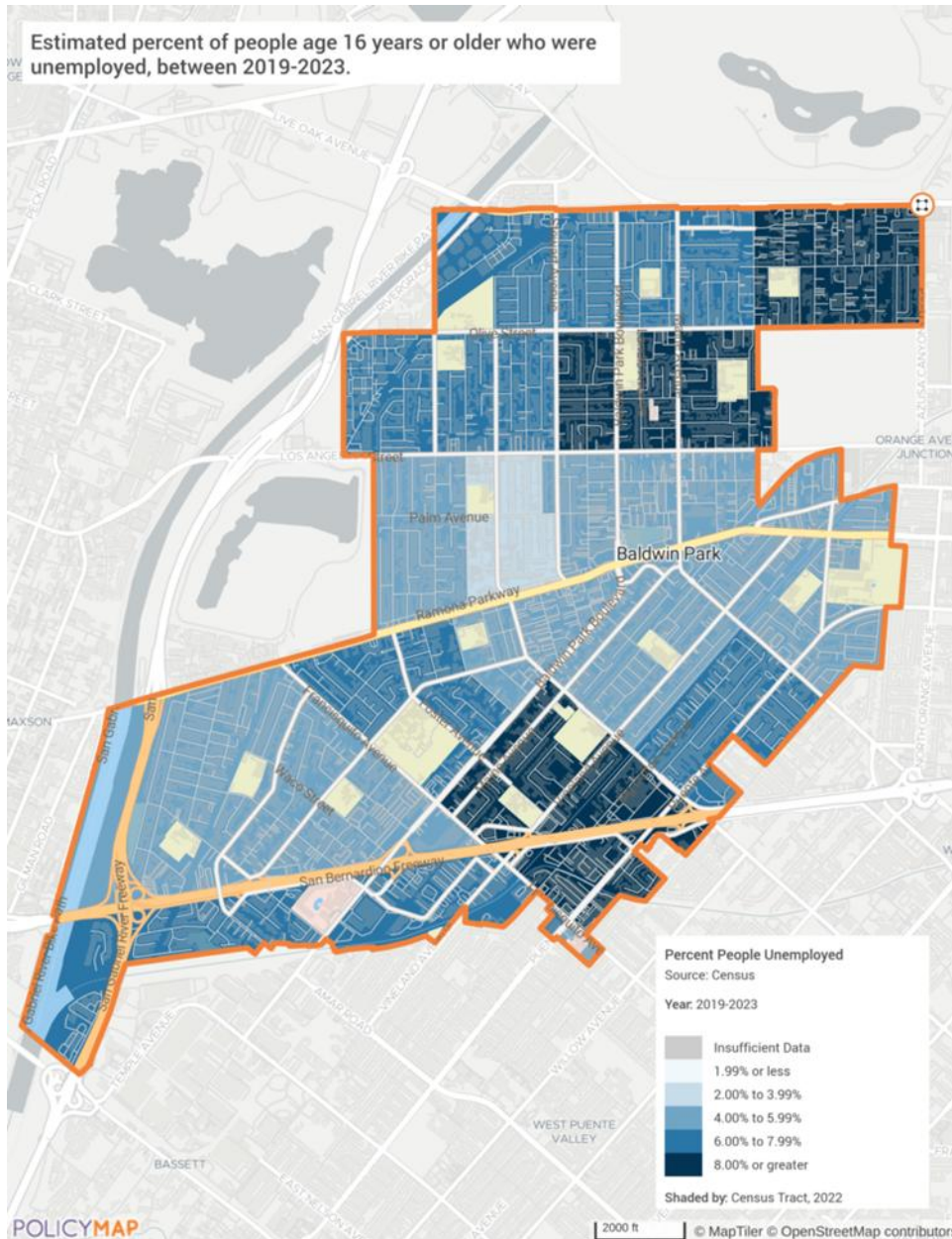
In 2023, Baldwin Park's unemployment rate demonstrated fluctuations throughout the year, which are likely based on external economic factors. The year started with a rate of 5.2% in January, which trended

downward to a low of 4.3% in April, reflecting a period of employment gains. However, unemployment peaked at 5.6% in August, potentially due to seasonal job reductions or broader economic challenges. Following this peak, the rate steadily declined, ending the year at 5.0% in December.

These trends suggest that Baldwin Park's labor market is sensitive to both seasonal employment patterns and broader economic shifts. The City's unemployment dynamics underline the importance of initiatives to attract sustainable employment opportunities, reduce seasonal volatility, and support workforce stability.

Unemployment Rate

The *Estimated Percent of People Age 16 Years or Older Who Were Unemployed* map illustrates unemployment rates across Baldwin Park using ACS data, highlighting variations at the census tract level. Most areas in the City report unemployment rates below 6%. However, a few tracts, particularly in the southern and northern portions of Baldwin Park, exhibit higher unemployment rates, with some areas exceeding 6% and a few areas surpassing 8%. These localized disparities emphasize the need for targeted economic and employment initiatives in specific parts of the City to address concentrated unemployment challenges.



Occupations by Sector	Number of People
Management, business and financial	4,955
Farming, fisheries and forestry occupations	1,805
Service	4,995
Sales and office	7,805
Construction, extraction, maintenance and repair	4,215
Production, transportation and material moving	3,510

Table 33 – Occupations by Sector

Data Source: 2019-2023 ACS; 2023 BLS

Occupations by Sector

The "Occupations by Sector" table highlights the distribution of job roles within Baldwin Park's workforce, offering insights distinct from industry-based classifications. For example, managerial positions across various fields are grouped under "Management, Business, and Financial" occupations, whereas industry classifications would separate them by sector, such as healthcare or retail.

In Baldwin Park, there are four sectors that make up most of the employment sectors evenly as provided in the previous Table. Each of these sectors comprises of more than 7,000 jobs. These sectors encompass critical roles, such as sales representatives, tourism agents, office administrators, financial analysts, production and transportation workers, and business managers. Together, they underscore Baldwin Park's diverse employment industry and indicate an already established framework for further economic growth within the City.

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	16,575	54.9%
30-59 Minutes	10,144	33.6%
60 or More Minutes	3,472	11.5%
Total	30,191	100%

Table 34 - Travel Time

Data Source: 2019-2023 ACS

Commute Travel Time

In Baldwin Park, most residents experience short to medium commutes. An estimated 54.9% of commuters, or 16,575 individuals, travel less than 30 minutes each way to work. Additionally, 33.6%, or

10,144 people, commute between 30 and 59 minutes, while only 11.5%, or 3,472 commuters, face longer commutes of 60 minutes or more. This data highlights that the majority of Baldwin Park's workforce enjoys relatively short travel times to their places of employment.

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	6,123	652	3,174
High school graduate (includes equivalency)	8,626	651	3,170
Some college or Associate's degree	7,677	532	1,734
Bachelor's degree or higher	4,717	354	760

Table 35 - Educational Attainment by Employment Status

Data Source: 2019-2023 ACS

The table above details educational attainment by employment status for persons 16 years of age and older within the City. Unemployment is lower and labor force participation is generally higher for residents who have achieved a higher level of educational attainment.

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	125	403	1,189	4,203	4,289
9th to 12th grade, no diploma	509	412	941	2587	1,084
High school graduate, GED, or alternative	2,992	3,294	3,706	5,288	2,343
Some college, no degree	2,715	2,652	1,951	3,070	856
Associate's degree	591	839	470	873	396
Bachelor's degree	626	2,131	983	1528	786
Graduate or professional degree	49	315	375	470	221

Table 36 - Educational Attainment by Age

Data Source: 2019-2023 ACS

Educational Attainment by Age

The table above illustrates educational attainment by age for individuals 18 years and older in Baldwin Park. Education levels show notable variation across age groups, with one consistent pattern: a below 9th-grade level of education is significantly more prevalent among residents over the age of 45 years old. This trend underscores generational differences in access to and attainment of formal education within the City.

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	\$30,551
High school graduate (includes equivalency)	\$35,152
Some college or Associate's degree	\$43,674
Bachelor's degree	\$56,065
Graduate or professional degree	\$83,412

Table 37 – Median Earnings in the Past 12 Months

Data Source: 2019-2023 ACS

Median Earnings by Educational Attainment

Educational attainment plays a critical role in determining earning potential and financial stability in Baldwin Park. Individuals with higher levels of education consistently earn significantly more than those with lower educational attainment. For example, a person with a Bachelor's degree typically earns just under twice what someone without a high school diploma earns. Similarly, individuals with a graduate or professional degree earn over twice the income as those with a high school education.

This disparity is even more pronounced over a lifetime. A person with a Bachelor's degree working from age 23 to 62 can expect to earn around \$2.2 million, compared to \$1.5 million for someone with a high school diploma working from age 18 to 62 resulting in an earnings difference of approximately \$700,000. This gap significantly impacts wealth accumulation, as higher earnings often translate to increased opportunities for homeownership, investments, and retirement savings, further solidifying financial security for those with higher education levels.

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Education and Health Care Services are the largest employment sectors for Baldwin Park residents, employing approximately 21% of all workers living in the City. This is followed by Manufacturing, which accounts for 14% of employed residents. Within Baldwin Park itself, Education and Health Care Services also make up most of the local job opportunities, providing 45% of the total jobs available though only

78% of these positions are filled by workers. This reflects the significant role of Education and Health Care Services in both local employment and the City's overall economic structure.

Describe the workforce and infrastructure needs of the business community.

Baldwin Park's business community has identified specific workforce, and infrastructure needs to support economic growth and sustainability.

Workforce Needs:

- **Skilled Labor Development:** Businesses in Baldwin Park require a workforce proficient in modern technologies and industry-specific skills. To address this, the City collaborates with educational institutions to develop a robust workforce, providing business assistance and advancing key industries.
- **Youth Employment Initiatives:** Recognizing the importance of early workforce engagement, Baldwin Park has launched programs targeting residents aged 14-24. These initiatives, in collaboration with local organizations, aim to prepare youth for employment through job readiness training and placement services.

Infrastructure Needs:

- **Public Infrastructure Maintenance:** The City 's Public Works Department is tasked with maintaining and improving public streets, sewers, and storm drains. Ongoing projects focus on enhancing road quality, ensuring efficient waste management, and upgrading public facilities to meet the demands of both residents and businesses.
- **Downtown Revitalization:** Efforts are underway to direct new growth to Baldwin Park's downtown area, leveraging existing public, civic, and transit infrastructure. This strategy aims to stimulate economic activity and attract investments by creating a vibrant urban center.
- **Technological Enhancements:** Investments in broadband and cybersecurity are being prioritized to support the digital needs of businesses. Upgrading technological infrastructure ensures that local enterprises can operate efficiently and securely in an increasingly digital economy.

By addressing these workforce and infrastructure needs, Baldwin Park aims to create a conducive environment for business growth, thereby enhancing the overall economic well-being of the community.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Baldwin Park is poised for economic growth over the next five years, driven by significant public and private sector investments. These developments are expected to enhance job opportunities, stimulate business growth, and necessitate targeted workforce development, business support, and infrastructure enhancements.

Major Economic Developments:

- **In-N-Out Headquarters Consolidation:** In-N-Out Burger plans to close its Irvine headquarters by 2029 and consolidate its West Coast operations into Baldwin Park, reinforcing the City's historical significance to the company and expanding its corporate presence.
- **Nexus Technology's New Distribution Headquarters:** Nexus Technology Inc., a consumer electronics brand with over 15 years in Baldwin Park, is seeking approval to relocate its corporate headquarters within the City, creating additional job opportunities.

Infrastructure and Community Development Initiatives:

- **Public Works Enhancements:** The Baldwin Park Public Works Department is improving public infrastructure, including street maintenance, sewer upgrades, and energy efficiency programs, fostering a stronger business and residential environment.
- **Planning Division Initiatives:** The Planning Division is updating the City's General Plan and development codes to facilitate economic, transportation, and housing growth.

Needs Arising from Economic and Infrastructure Developments:

- **Workforce Development:** Business and infrastructure growth will require a skilled workforce, making training programs with educational institutions essential to meeting industry demands.
- **Business Support Services:** As new businesses establish themselves, support services such as counseling, financial planning, and networking will be crucial for their success.
- **Infrastructure Upgrades:** Investments in transportation, utilities, and digital infrastructure will be necessary to sustain the City's economic expansion.

By proactively addressing workforce and infrastructure needs, Baldwin Park can effectively harness upcoming investments to foster long-term economic growth and community development.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The current workforce skills and education levels in Baldwin Park do not fully align with local employment opportunities, leading to some labor force imbalances. While the 2023 BLS unemployment rate was 5.0%, indicating a relatively stable labor market, many residents must seek employment outside the City due to mismatches between available jobs and workforce skills. The education and healthcare sector represents the largest share of local jobs, yet many Baldwin Park residents are not employed in these fields, either due to a lack of qualifications or outside workers commuting in to fill these roles.

Meanwhile, many Baldwin Park residents work in construction, manufacturing, and professional services, but local job availability in these industries is limited, forcing them to commute to other cities for employment. Similarly, fields such as finance, insurance, and information technology offer few local job opportunities, despite a moderate number of residents possessing skills in these sectors. This disconnect suggests an opportunity to expand business development efforts to attract industries that align more closely with Baldwin Park's workforce.

The City's labor force consists largely of high school graduates and individuals with some college or an associate's degree, yet many higher-paying local jobs require additional certifications or specialized training. While the low unemployment rate suggests strong workforce participation, addressing gaps in job alignment could create greater economic stability for residents. Expanding workforce training programs in high-demand fields such as healthcare, education, finance, and technology could help more residents secure employment locally rather than commuting elsewhere.

To strengthen Baldwin Park's economic sustainability, workforce initiatives should focus on upskilling residents to meet employer needs, while business attraction strategies should target industries that offer high-quality jobs. By aligning workforce development with local job opportunities, Baldwin Park can create a more balanced labor market, reducing commuting burdens and expanding access to higher-wage employment opportunities within the City.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Baldwin Park is actively engaged in workforce training initiatives through collaborations with local educational institutions and workforce development boards. These efforts are designed to align with the City's economic objectives, fostering both immediate and long-term growth.

Baldwin Park Adult and Community Education (BPACE):

BPACE has garnered national recognition from the Council for Opportunity in Education for its outstanding workforce partnerships and high job placement rates. The institution offers a variety of programs aimed at enhancing employability, including:

- **Career Technical Education:** Providing training in sectors such as healthcare, information technology, and skilled trades to meet local labor market demands.

- **Adult Basic Education and ESL Programs:** Equipping residents with essential literacy and language skills to improve workforce participation.

These programs are instrumental in developing a skilled workforce that aligns with Baldwin Park's economic development strategies.

NextGen Youth Workforce Program:

In partnership with the Baldwin Park Unified School District and the Baldwin Park Business Association, the City launched the NextGen Youth Workforce Program. Targeting residents aged 14-24, this initiative focuses on:

- **Job Preparation:** Offering workshops and training sessions to develop essential employment skills.
- **Employment Opportunities:** Connecting youth with local businesses for internships and job placements.

By investing in the younger population, Baldwin Park aims to cultivate a future workforce that supports sustained economic growth.

Los Angeles County Workforce Development Board (WDB):

Serving the region that includes Baldwin Park, the Los Angeles County WDB provides policy guidance and oversight for workforce development activities. Key functions include:

- **Program Oversight:** Ensuring workforce initiatives meet local economic needs.
- **Resource Allocation:** Directing funding to programs that enhance employment opportunities.

The WDB's efforts are crucial in aligning workforce training with the evolving demands of Baldwin Park's business community.

Alignment with Economic Plans and Goals:

These workforce training initiatives are integral to Baldwin Park's economic development plans, as outlined in the City's General Plan and Economic Development strategies. By focusing on education and skill development, the City aims to:

- **Attract and Retain Businesses:** A skilled workforce makes Baldwin Park an attractive location for businesses, fostering job creation and economic diversification.
- **Enhance Competitiveness:** Continuous workforce development ensures that local industries remain competitive in a rapidly changing economy.

Through these concerted efforts, Baldwin Park is positioning itself for robust economic growth, supported by a well-trained and adaptable workforce.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Baldwin Park participates in a Comprehensive Economic Development Strategy (CEDS) through its inclusion in the Los Angeles County Development Authority's (LACDA) CEDS.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

During the 2025-2029 Consolidated Planning period, Baldwin Park plans to undertake several economic development initiatives that align with the broader goals outlined in the LACDA's CEDS:

1. Housing and Community Development:

- Objective: Expand and preserve affordable housing options for low- and moderate-income residents.
- Activities:
 - Implement housing rehabilitation programs to maintain existing housing stock.
 - Develop new affordable housing units to meet the growing demand.
- Alignment with CEDS: These efforts support regional goals of enhancing the quality of life and promoting equitable community development.

2. Economic Revitalization:

- Objective: Stimulate economic growth by attracting and retaining businesses.
- Activities:
 - Provide incentives for businesses to establish operations in Baldwin Park.
 - Support small business development through grants and technical assistance.
- Alignment with CEDS: These initiatives contribute to regional economic diversification and job creation.

3. Infrastructure Improvements:

- Objective: Upgrade public infrastructure to support community and economic development.
- Activities:
 - Enhance transportation networks to improve connectivity.
 - Invest in public facility improvements to better serve residents and businesses.
- Alignment with CEDS: Improving infrastructure aligns with regional strategies to create sustainable communities and attract investment.

By aligning local initiatives with the regional CEDS, Baldwin Park aims to foster economic resilience and improve the overall well-being of its residents during the 2025-2029 planning period.

Discussion

No additional discussion.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

HUD identifies four specific data points that constitute “housing problems”: cost burden, overcrowding, lack of complete plumbing facilities, and lack of complete kitchen facilities. In Baldwin Park, housing problems are rare except for being cost burdened. According to the 2019-2023 ACS 5-Year Estimates, the citywide rate of each is:

- Cost Burden Homeowners: 34.3%
- Cost Burden Renters: 57.6%
- Overcrowding: 19.9%
- Lack of Complete Plumbing Facilities: 0.5%
- Lack of Complete Kitchen Facilities: 1.0%

There are no areas of concentration that have two or more housing problems that are substantially higher than the citywide average. For this analysis, HUD’s definition of “disproportionate” was used to identify areas substantially higher: 10 percentage points higher than the rate for the jurisdiction, as a whole.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

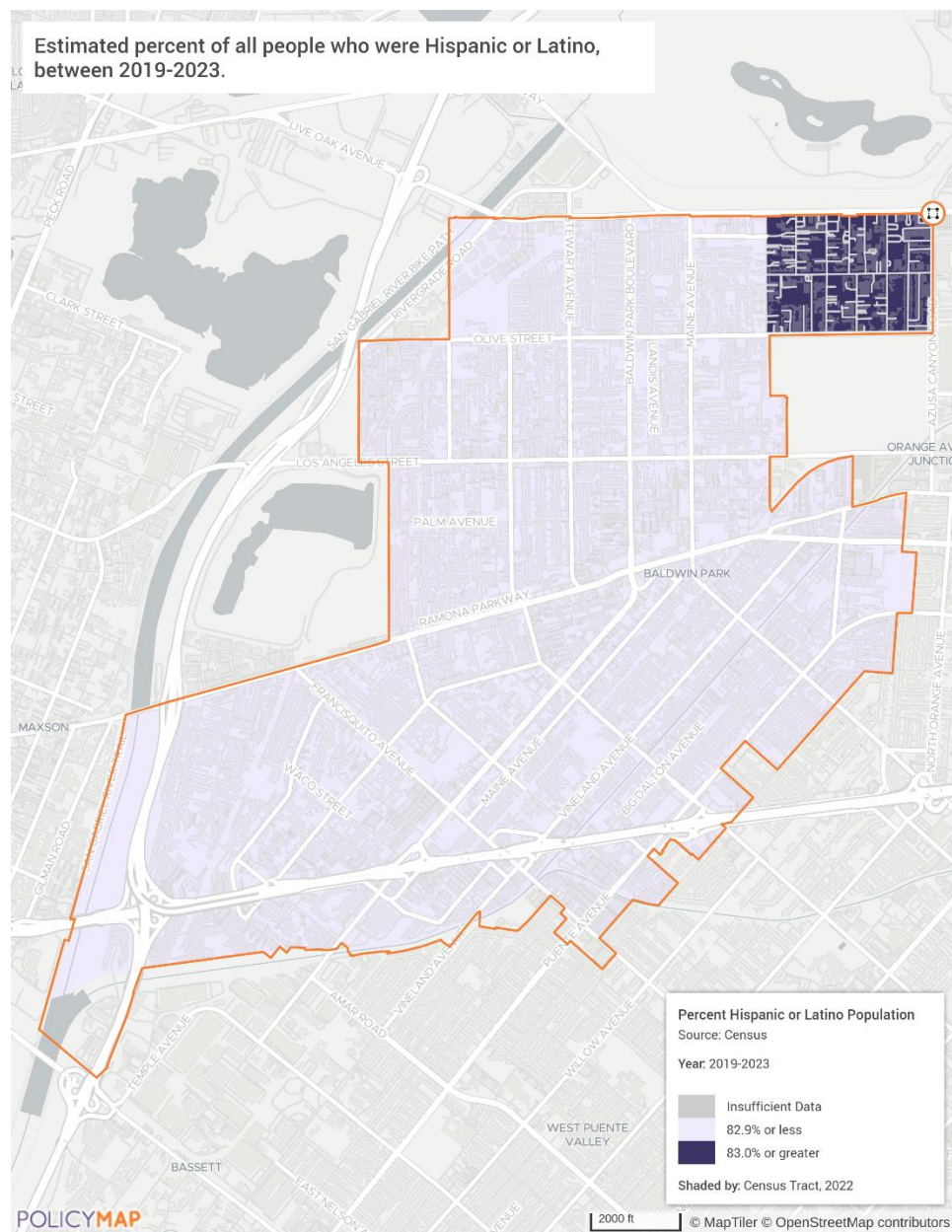
For the purposes of this analysis a “racial or ethnic concentration” will be any block group where a racial or ethnic minority group makes up 10 percent or more than the citywide rate. According to the 2019-2023 ACS 5-Year estimates the racial and ethnic breakdown of Baldwin Park’s population is:

- White, non-Hispanic: 3.0%
- Black, non-Hispanic: 0.8%
- American Indian and Alaska Native, non-Hispanic: 0.2%
- Asian, non-Hispanic: 22.0%
- Native Hawaiian and Other Pacific Islander, non-Hispanic: 0.1%
- Other Race, non-Hispanic: 0.1%
- Two or More Races, non-Hispanic: 0.8%
- Hispanic or Latino: 73.0%

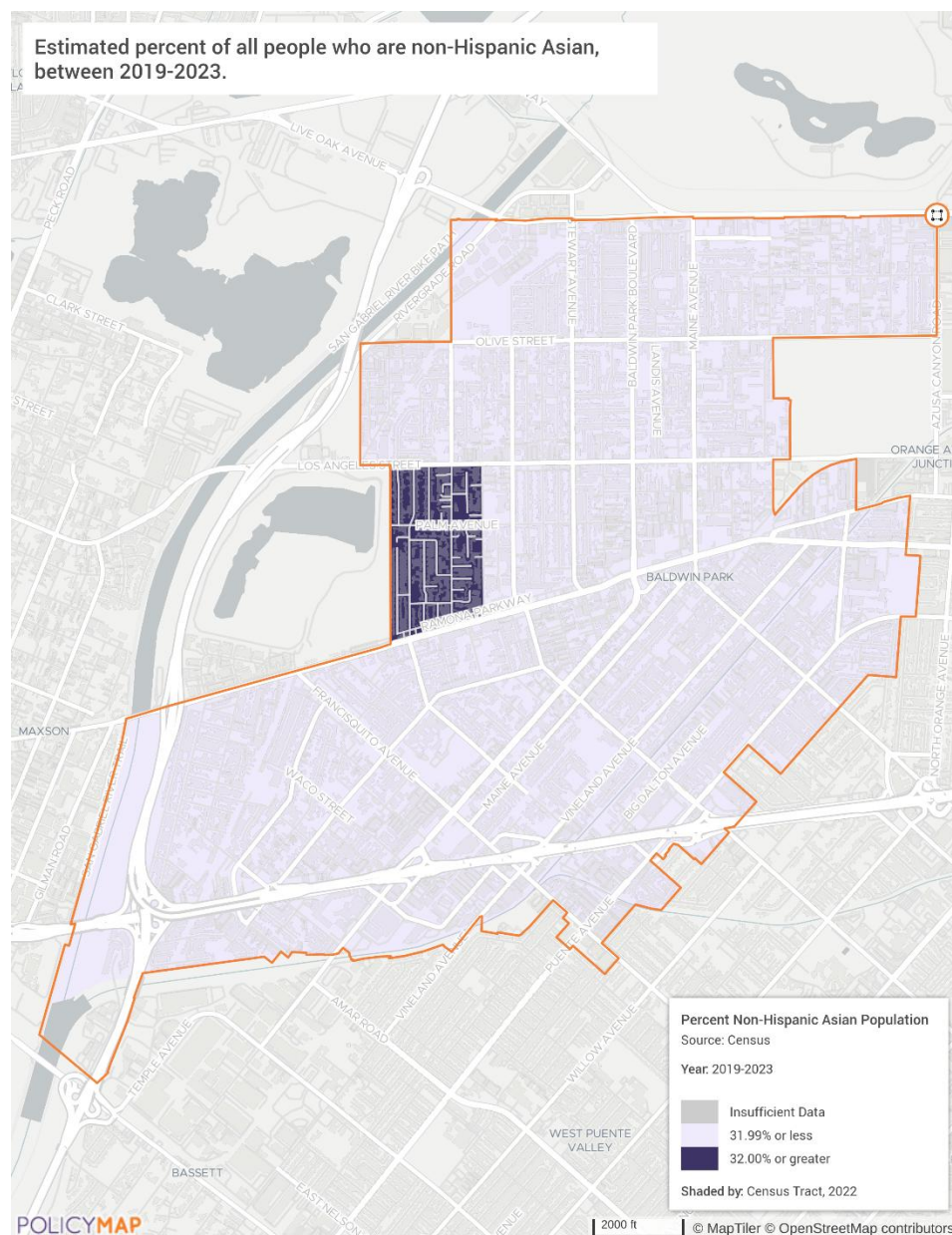
Hispanic/Latino households make up the vast majority of Baldwin Park’s population, accounting for 73% of households. There is one census tract within the City considered to have a "concentration" of Hispanic/Latino residents which requires there to be 83% or more households comprised of this ethnicity within these areas. The Hispanic/Latino population is relatively evenly distributed across the rest of the City. Additionally, there is one tract with a concentration of Asian households in Baldwin Park.

Please see the following corresponding maps which illustrate areas with concentrated populations by race and ethnicity, highlighting demographic patterns across the city. *Maps are not provided for populations without a concentration or for racial/ethnic populations that make up less than 1% of the total population.*

Concentration of Hispanic / Latino Households equaling 83%



Concentration of Asian (Non-Hispanic) Households over 32%



Low Income Households

A “low-income concentration” is any block group where the median household income for the tract is 80% or less than the median household income for the City of Baldwin Park. According to the 2019-2023 American Community Survey 5-Year Estimates, the Median Household Income (MHI) in Baldwin Park is \$79,087. A tract is considered to have a low-income concentration if the MHI is \$63,270 or less. While there is a presence of low-income households throughout the City, there are no individual census tracts that report having an overall median income of below 80% MHI.

What are the characteristics of the market in these areas/neighborhoods?

Low-income areas of Baldwin Park exhibit distinct housing and economic patterns, with renter-occupied units being more common in some areas due to affordability challenges and limited homeownership opportunities. According to Baldwin Park's Housing Element Update, neighborhoods with higher concentrations of low-income households tend to experience housing cost burdens, overcrowding, and limited access to newer housing stock. Many homes in these areas require rehabilitation or upgrades to meet modern safety and efficiency standards. Additionally, based on information from the City's Economic Development Division, employment opportunities in these neighborhoods are primarily service-sector and light industrial jobs, which can limit income growth and long-term financial stability.

Public transportation access varies, with some transit-dependent areas experiencing long commute times to employment hubs in Los Angeles County. The City's Complete Streets Policy is designed to address transit and pedestrian challenges, but certain low-income neighborhoods still experience barriers to mobility and access to economic opportunities. These conditions emphasize the need for affordable housing development, infrastructure improvements, and workforce training programs to improve economic mobility for residents.

Are there any community assets in these areas/neighborhoods?

Despite economic challenges, Baldwin Park has several strong community assets that serve as anchors for economic and social well-being in these neighborhoods:

- **Baldwin Park Community Center** – Serves as a hub for social services, workforce training, and community programs, offering job readiness workshops, youth engagement programs, and rental assistance resources. According to the City's Recreation & Community Services Department, the center plays a crucial role in providing stability for vulnerable populations.
- **Recreational and Green Spaces** – The City maintains multiple parks, sports facilities, and community centers that offer youth engagement, fitness programs, and family-friendly activities. These spaces provide residents with opportunities for recreation, community building, and public events.
- **Baldwin Park Transit and Mobility Programs** – The Dial-A-Ride program and local transit services help connect residents to essential services, job centers, and educational institutions. According to Baldwin Park's Public Works Department, expanding transportation access is a key priority in ensuring equitable economic mobility for residents of low-income neighborhoods.
- **Local Business and Workforce Training Initiatives** – Programs such as the NextGen Youth Workforce Program and partnerships with community colleges provide training in high-demand industries. According to Baldwin Park Unified School District, workforce training initiatives play a key role in bridging the gap between low-income residents and sustainable employment opportunities.

These community assets serve as pillars of support, fostering economic empowerment and social stability within Baldwin Park's low-income neighborhoods.

Are there other strategic opportunities in any of these areas?

Baldwin Park is actively working to enhance economic growth, increase housing options, and improve infrastructure in low-income areas. The following strategic opportunities present ways to maximize community benefits and drive long-term improvements:

Realized Strategic Opportunities (In Progress or Recently Completed):

- **Downtown Revitalization Plan** – The City is implementing a comprehensive plan to enhance Baldwin Park’s downtown corridor, focusing on mixed-use development, increased housing density, and business expansion. According to the City’s Planning Division, this effort aims to increase access to jobs, retail options, and transit-oriented housing for lower-income residents.
- **Homekey Program – Affordable Housing Expansion** – Baldwin Park has partnered with Los Angeles County on the Homekey initiative, which is converting underutilized buildings into affordable housing. This effort will expand housing availability for low-income households and individuals at risk of homelessness.
- **Complete Streets Policy & Infrastructure Upgrades** – The City is improving roadway safety, pedestrian accessibility, and public transit options in underserved areas. According to the Public Works Department, this initiative reduces transportation barriers and supports economic inclusion by ensuring residents can access employment centers more easily.

Unrealized Strategic Opportunities (Future Development Potential):

- **Business Incubator and Small Business Support Hub** – Baldwin Park could establish a business incubator that would provide resources, mentorship, and funding access for local entrepreneurs. According to the City’s Economic Development Division, this initiative would support small businesses, create jobs, and stimulate economic investment in historically under-resourced neighborhoods.
- **Expanded Workforce Training & Industry Partnerships** – Future workforce development efforts could focus on expanding partnerships with local employers to provide direct job placement opportunities for residents in growing sectors such as logistics, technology, and green energy. Baldwin Park’s collaboration with regional community colleges presents an opportunity to develop training programs that align with the evolving job market.
- **Affordable Housing and Mixed-Income Developments** – Expanding on the City’s existing housing initiatives, Baldwin Park could pursue new funding sources to encourage private-sector investment in mixed-income developments. These projects would help create inclusive neighborhoods while ensuring that affordable housing remains a priority.

By leveraging these realized and unrealized opportunities, Baldwin Park can continue to strengthen its economic foundation, create equitable housing solutions, and improve quality of life for residents in low-income neighborhoods.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

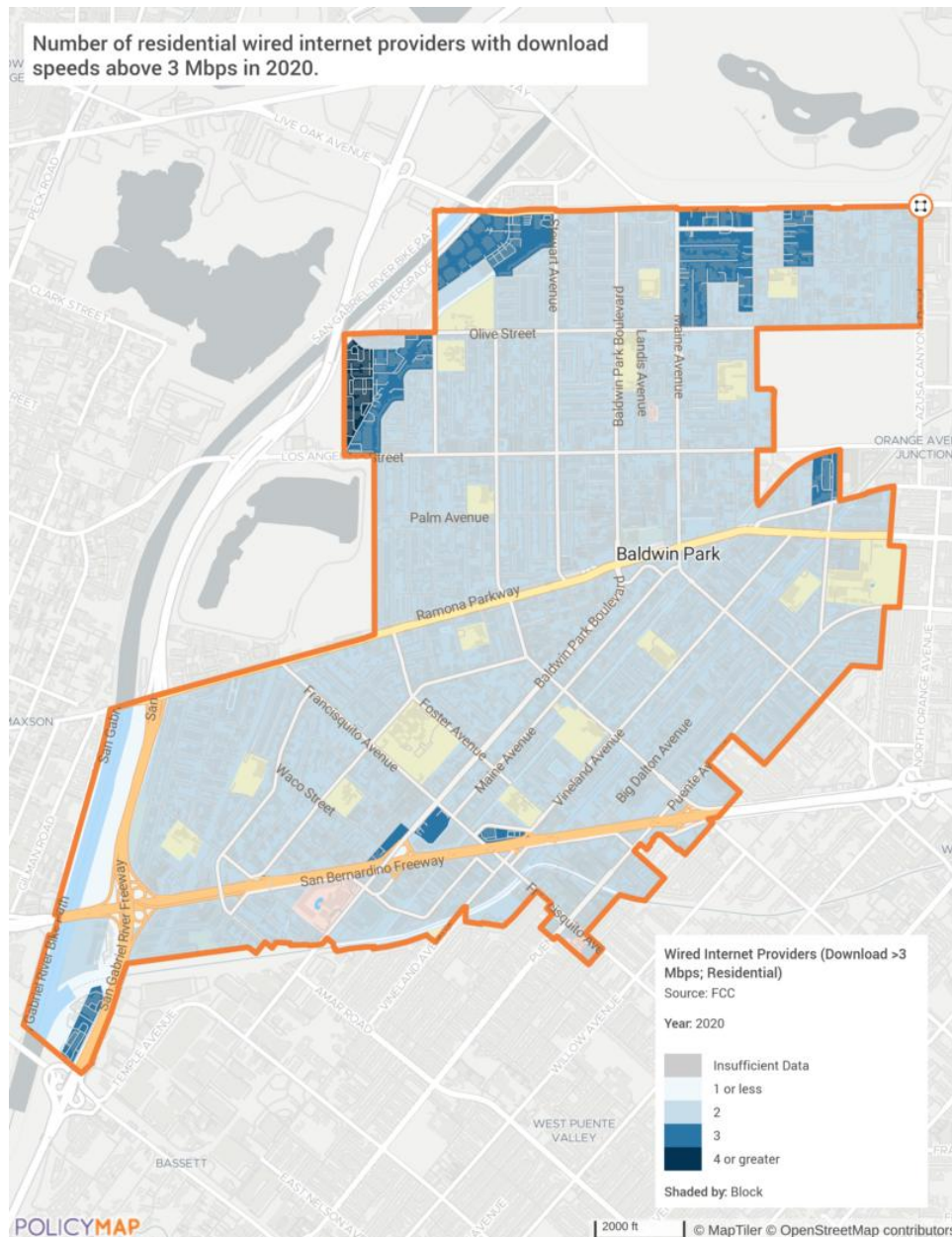
Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Internet access is a critical component of modern communication and information-sharing, enabling users to benefit from the growing interconnectedness of business, education, commerce, and everyday activities. Reliable internet connectivity has become essential for success in today's economic landscape. Communities without broadband access face significant challenges in keeping pace with the rest of the country. The lack of broadband infrastructure limits residents' ability to access educational and entrepreneurial opportunities, which is especially concerning in low- to moderate-income (LMI) areas where economic opportunities are often limited.

Research from the Pew Research Center underscores the vital role that high-speed internet plays in enhancing educational and employment opportunities, particularly in underserved communities. The center's studies have shown that individuals with reliable broadband access are more likely to engage in online learning, apply for jobs, and participate in economic activities that can improve their quality of life.

Similarly, reports from the Federal Communications Commission (FCC) highlight the direct correlation between broadband availability and economic development. The FCC's findings indicate that regions with robust internet infrastructure experience higher rates of job creation, educational attainment, and overall community growth.

Baldwin Park, California enjoys comprehensive broadband coverage across residential areas, including LMI areas. The average Baldwin Park household has access to two (2) broadband-quality internet service options. According to ISPReports.org, the City benefits from a variety of infrastructure options, including cable, fiber, fixed wireless, and DSL. Ninety-two percent (92%) of Baldwin Park households have an internet connection with the city offering 99.82% availability. Of those households, at least 69% have fiber, cable, or DSL, 11% have satellite, 0% are still on dial-up, and 2% of households have internet but don't pay for a subscription because it's subsidized by the Affordable Connectivity Program. The map in this section illustrates broadband availability throughout Baldwin Park, defined as advertised internet speeds of 768 kilobits per second or higher.



See map: Broadband Access

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

To ensure high-quality broadband service, it is crucial to foster competition among service providers. A lack of competition, where a single provider dominates an area, diminishes the incentive to deliver reliable and consistent services. According to ISPReports.org, Baldwin Park is served by eleven (11) internet providers offering residential service. Among these, Spectrum and Frontier (Fiber) stand out as the leading providers in terms of coverage and speed. Internet providers throughout the City include:

Spectrum (Cable)

Frontier (Fiber and DSL)

EarthLink (Fixed Wireless)

T-Mobile Home Internet (Fixed Wireless)

Verizon (Fixed Wireless)

AT&T (Fixed Wireless)

DISH (Satellite)

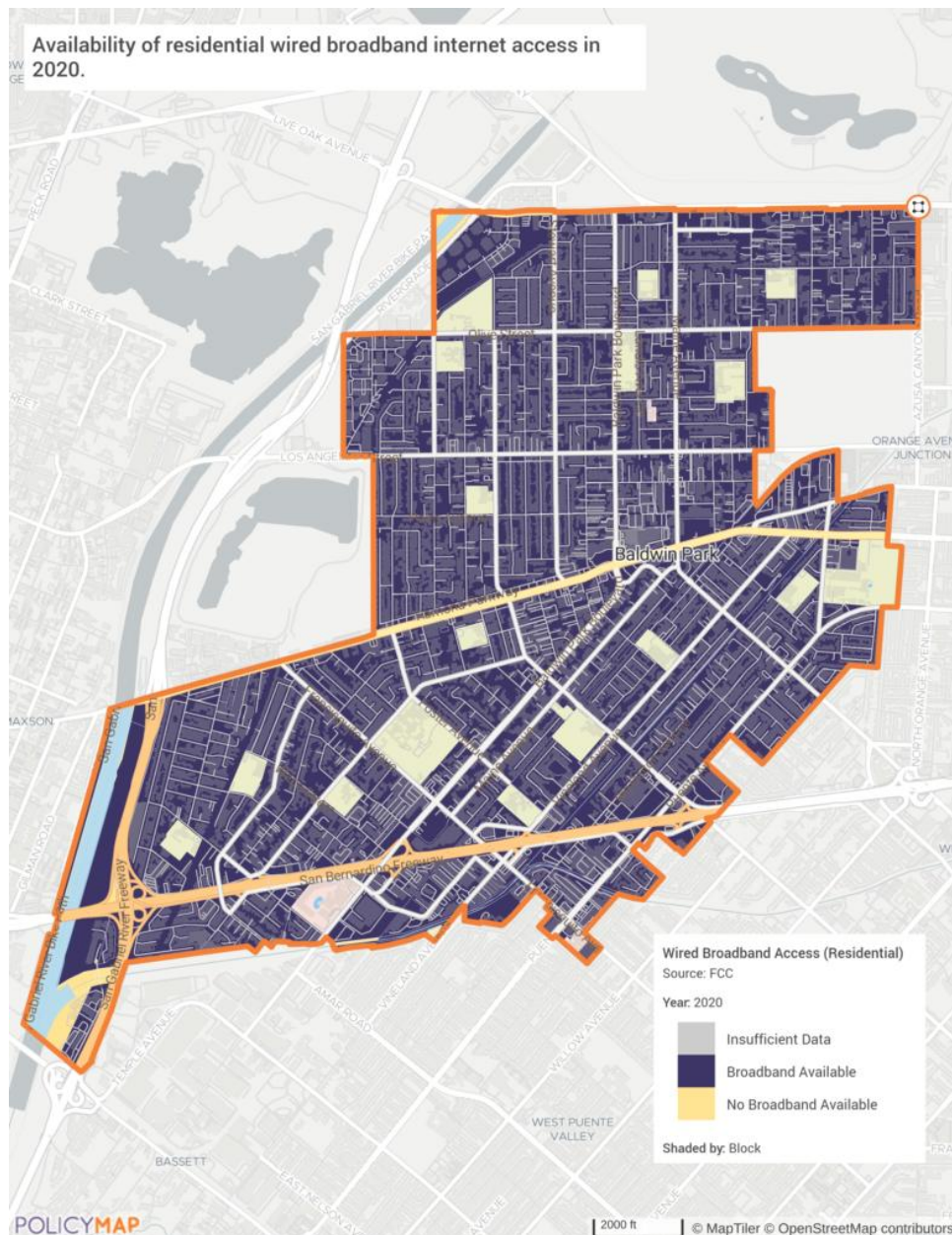
DirectTV (Satellite)

HughesNet (Satellite)

Viasat (Satellite)

Starlink (Satellite)

The map below shows the number of broadband service providers by census tract. The average Baldwin Park household has access to two (2) broadband-quality internet service options. While this level of competition offers residents some choice, expanding the number of available providers could further drive competitive pricing and service improvements. The strong subscription rates among residents indicate a high demand for internet access, underscoring the importance of continued investment in broadband infrastructure to enhance service quality, affordability, and accessibility.



Highspeed Internet Providers

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

Baldwin Park, California has historically faced various natural hazard risks, including extreme heat, inland flooding, droughts, and earthquakes, as outlined in the 2020 County of Los Angeles All-Hazards Mitigation Plan (AHMP). Research from the AHMP indicates that extreme weather patterns are expected to become increasingly common over the next century. Average summer temperatures are projected to rise significantly, with inland areas experiencing a greater frequency of days exceeding 100°F and regional temperatures increasing by 2.5°F to 8°F. Drier conditions are expected to intensify the frequency and severity of wildfires. Furthermore, sea level rise poses a substantial threat to Los Angeles County, with 3 feet of rise anticipated to flood 2.25 square miles by 2050–2060 and 6 feet of rise projected to inundate 6.13 square miles by 2100. According to the FEMA National Risk Index, Los Angeles County, which encompasses Baldwin Park, is particularly vulnerable to hazards such as earthquakes, heat waves, landslides, lightning, tornadoes, and wildfires.

While Baldwin Park is considered an inland city, it may still experience indirect coastal effects. Rising sea levels and increased storm activity could lead to population displacement from coastal areas, and an influx of new residents to Baldwin Park could drive up housing costs, reduce job availability, and strain local resources. As climate-related hazards pose greater threats to coastal regions, stable inland communities like Baldwin Park may see an increase in climate migrants from more vulnerable areas, further impacting state infrastructure, housing, and resources.

The AHMP highlights that climate change will impact all residents and areas of Los Angeles County. It projects a significant increase in the number of extreme heat days, with inland areas experiencing temperatures exceeding 100°F more frequently. These extreme heat events can lead to heat-related illnesses, such as heat stroke, and exacerbate respiratory issues due to increased air pollution. Additionally, hotter and drier conditions are expected to intensify the frequency and severity of wildfires, particularly in High and Very High Fire Hazard Severity Zones (FHSZ). Wildfire poses substantial risks, including the destruction of homes, businesses, and critical infrastructure; disruption of transportation and utilities; and threats to human and animal life.

These factors reflect the broader impact of climate change on Baldwin Park's natural hazard profile, affecting public health, infrastructure, and resource management. The Center for Disease Control and Prevention (CDC) highlights that climate change, along with other environmental and human-made stressors, exacerbates existing health threats and introduces new ones. To counter these challenges, proactive measures are essential for fostering community resilience in an evolving climate landscape.

California's Department of Water Resources implements a Climate Action Plan to address mitigation, adaptation, and consistency in climate change analysis through three integrated phases. It establishes greenhouse gas emissions reduction targets and strategies, aligns climate change impact assessments with DWR's planning activities, and evaluates vulnerabilities to inform resilience efforts. The plan prioritizes infrastructure upgrades, operational improvements, and habitat management to enhance long-

term sustainability while incorporating the latest regulations and policies. To complement this plan, Governor Newsom leads state initiatives targeting net-zero emissions by 2045, carbon capture technology, and equitable investment in sustainable infrastructure.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Low- and moderate-income households, whether renting or owning, face heightened vulnerability to the impacts of climate change and natural disasters due to their limited financial resources. Sudden increases in electricity or housing costs can quickly push these residents into precarious living situations, increasing their risk of homelessness or forcing them to live in substandard conditions. The 2024 America's Rental Housing Study from the Joint Center for Housing Studies at Harvard University underscores this growing threat, revealing that escalating insurance premiums and the withdrawal of coverage by providers in high-risk markets complicate efforts to secure adequate protection against weather- and climate-related losses. Additionally, the study highlights the obstacles property owners encounter when trying to invest in climate resilience measures, given the stagnation in operating income growth.

The 2021 EPA study on Climate Change and Social Vulnerability in the United States further illustrates these challenges, showing that low-income individuals are more likely to live in areas facing significant increases in mortality rates due to extreme temperature changes, as well as experiencing the highest rates of labor hour losses among weather-exposed workers. Rural communities are particularly disadvantaged, often lacking access to public support during emergencies and having fewer resources to repair or fortify their homes against climate-related damage. Addressing these vulnerabilities is essential for building resilience among low- and moderate-income households, who are increasingly at risk from climate change, threatening their safety, stability, and overall well-being.

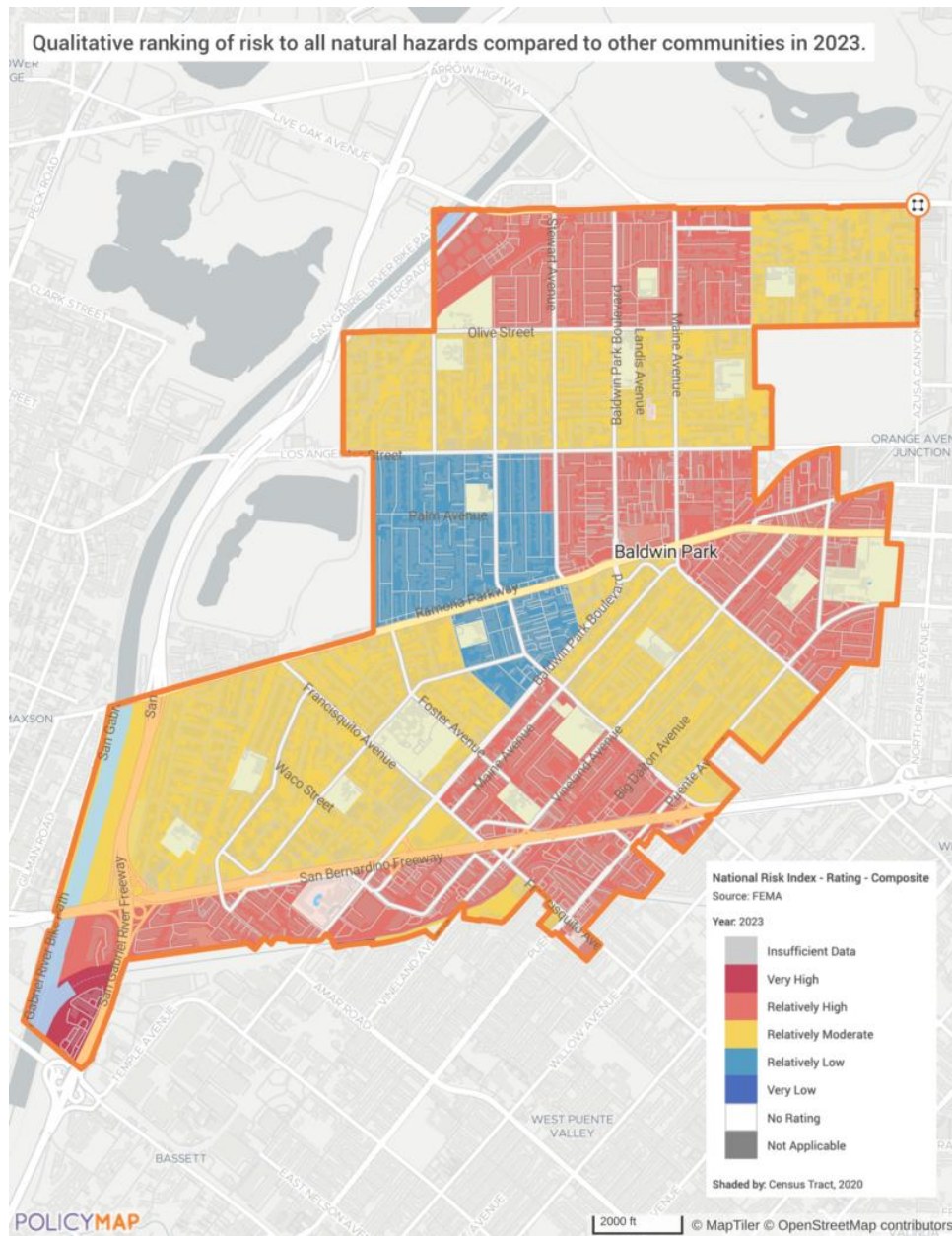
The AHMP for Los Angeles County identifies vulnerable populations within the county, including individuals who face challenges accessing medical care, maintaining independence, or require supervision. One of the most at-risk groups is people experiencing homelessness, with nearly 60,000 individuals affected in the region. The AHMP acknowledges that additional vulnerable groups will be recognized in future updates, particularly with new data from the 2020 U.S. Census on factors like socioeconomic status, disability, housing, and transportation.

FEMA's National Risk Index identifies Los Angeles County as having a very low level of community resilience, indicating that its residents have a very low ability to prepare for, adapt to, and recover from natural hazards. This assessment encompasses six broad categories: social, economic, community capital, institutional, infrastructural, and environmental factors at the county level. The map included in this section illustrates FEMA's qualitative risk to natural hazards at the census tract level in Baldwin Park, providing an intuitive way to gauge community risk based on Expected Annual Loss (EAL), Social Vulnerability, and Community Resilience scores.

Risk levels throughout the City vary from "relatively low" to "very high" risk. This indicates that several areas may need more targeted attention and resources to address specific hazards, making them more vulnerable than the rest of the City. These two indexes measure risk from different perspectives—FEMA's

risk index evaluates a community's ability to respond to hazards (resilience), while the City's qualitative assessment concentrates on the likelihood and severity of those hazards. This dual approach ensures that resources are allocated where they are most needed, promoting both preparedness and targeted intervention. The City must continue to address these geographic challenges by anticipating, planning, and adapting to the risks associated with climate change and the potential demographic shifts affecting vulnerable communities.

Baldwin Park is dedicated to educating and preparing the public for multi-hazard mitigation through a variety of channels. This includes the city's Emergency Services website and social media accounts. Additionally, the Los Angeles County Office of Emergency Management website provides vital information, such as emergency preparedness resources and Alert LA County Emergency Notification system. The Voluntary Organizations Active in Disaster (VOAD) for Los Angeles County also provides valuable resources to enhance community disaster resilience. To effectively tackle the increasing impacts of climate change, ongoing investment is crucial for maintaining and expanding these programs and resources.



Risk to All Natural Hazards

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan is a guide for the City of Baldwin Park to establish its housing, community and economic development priorities, strategies and goals for the investment of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the U.S. Department of Housing and Urban Development (HUD) over the next five years, beginning July 1, 2025 and ending June 30, 2030. The priority needs and goals established in this Strategic Plan (Plan) are based on analysis of information including the results of the City's 2025-2029 Consolidated Plan Needs Assessment Survey and housing and community development data elements as required by HUD. Additional sources of information used to identify needs and establish priorities were obtained through consultation with local nonprofit agencies, City staff input, stakeholder input, and public comments.

The Strategic Plan is the centerpiece of the Consolidated Plan. The Plan describes:

- General Priority Needs
- Influence of Market Conditions
- Anticipated Resources
- Institutional Delivery System
- Goals Summary
- Public Housing Accessibility and Involvement
- Barriers to Affordable Housing
- Homeless Strategy
- Lead Based Paint Hazards
- Anti-Poverty Strategy
- Monitoring

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 38 - Geographic Priority Areas

1	Area Name:	Eligible CDBG Target Areas
	Area Type:	Local Target Areas
	HUD Approval Date:	N/A
	% of Low/ Mod:	N/A
	Revital Type:	Comprehensive
	Other Revital Description:	N/A
2	Area Name:	Citywide
	Area Type:	Citywide
	HUD Approval Date:	N/A
	% of Low/ Mod:	N/A
	Revital Type:	Comprehensive
	Other Revital Description:	N/A

General Allocation Priorities

HUD encourages grantees to identify locally designated areas where geographically targeted revitalization efforts are carried out through multiple activities in a concentrated and coordinated manner. For the Consolidated Plan, local target areas are loosely defined and do not need to conform to a set of specific standards.

The City will seek to disburse federal entitlement dollars strategically within low-and moderate-income (LMI) census tracts; however, no specific neighborhoods are targeted for expenditure of funds. Investments in public facilities and services serving special needs populations and primarily low- and moderate-income persons will be made throughout the City. The City will evaluate each eligible project and program based on urgency of needs, availability of other funding sources and financial feasibility. Residential rehabilitation assistance will be available to income-qualified households citywide.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 39 – Priority Needs Summary

1	Priority Need Name	Priority Housing Needs
	Priority Level	High
	Population	• Income Level – Extremely Low • Income Level – Low • Income Level – Moderate • Family Types – Large Families • Family Types – Families with Children • Family Types – Elderly • Non-Homeless Special Needs – Elderly
	Geographic Areas Affected	Citywide
	Associated Goals	(1) Sustain and Strengthen Neighborhoods (2) Preserve Existing and Create New Affordable Housing
	Description	Applicable Activities: Community Enhancement/Code Enforcement; TBD Residential Rehabilitation Programs; TBD Acquisition/Rehabilitation; TBD New Housing Construction; TBD TBRA Program)
	Basis for Relative Priority	The development of additional housing units affordable for low- and moderate- income households is rated as the highest priority need due to the number of severely cost burdened households in Baldwin Park.
2	Priority Need Name	Priority Homeless Needs
	Priority Level	High
	Population	• Income Level – Extremely Low • Income Level – Low • Income Level – Moderate • Homeless – Chronic Homelessness • Homeless – Individuals • Homeless – Families with Children • Homeless – Veterans • Homeless – Victims of Domestic Violence
	Geographic Areas Affected	Citywide

	Associated Goals	Support Efforts to Address Homelessness
	Description	Applicable Activities: Services that assist homeless individuals including providing meals and hygiene kits, emergency shelter, referral services, and case management services.
	Basis for Relative Priority	To address homelessness in Baldwin Park and to prevent extremely low-income Baldwin Park families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services.
3	Priority Need Name	Priority Special Population Needs
	Priority Level	High
	Population	• Income Level – Extremely Low • Income Level – Low • Income Level – Moderate • Family Types – Large Families • Family Types – Families with Children • Non-homeless Special Needs – Persons with Mental Disabilities • Non-homeless Special Needs – Persons with Physical Disabilities • Non-homeless Special Needs – Persons with Developmental Disabilities • Non-homeless Special Needs – Persons with Alcohol or Other Addictions • Non-homeless Special Needs – Persons with HIV/AIDS and their Families • Non-homeless Special Needs – Victims of Domestic Violence
	Geographic Areas Affected	Citywide
	Associated Goals	Support Agencies that Assist Special Needs Populations
	Description	Applicable Activities: Services for victims of domestic violence, food pantry programs, among other social services to meet the needs of special populations.
	Basis for Relative Priority	Special needs services are rated as a high priority need based on the demand for service reported by local service providers and the number of residents requesting and accessing services.
4	Priority Need Name	Priority Community Services
	Priority Level	High

	Population	• Income Level – Extremely Low • Income Level – Low • Income Level – Moderate • Family Types – Large Families • Family Types – Families with Children • Family Types – Elderly
	Geographic Areas Affected	Citywide
	Associated Goals	Using CDBG public service funds, the City will allocate funds to special needs service providers.
	Description	Applicable Activities: Fair housing and housing rights services, programs to increase the suitability of lived environments, youth services, among other social services.
	Basis for Relative Priority	Improving the quantity and quality of community services to increase the access to such services for its residents is a high priority for the City. Community services are highly sought out by residents.
5	Priority Need Name	Priority Community and Public Facilities
	Priority Level	High
	Population	• Income – Extremely Low • Income – Low • Income – Moderate • Income – Middle • Non-Homeless Special Needs – Non-Housing Community Development
	Geographic Areas Affected	Eligible CDBG Census Tracts
	Associated Goals	Preserve Community and Public Facilities
	Description	Applicable Activities: Community and Public Facility Projects
	Basis for Relative Priority	A high level of need exists within the City for activities such as infrastructure improvements, public facilities improvements, and other activities that improve the housing and commercial structures in the area.
6	Priority Need Name	Priority Infrastructure Needs
	Priority Level	High
	Population	• Income – Extremely Low • Income – Low • Income – Moderate • Income – Middle • Non-Homeless Special Needs – Non-Housing Community Development

	Geographic Areas Affected	Eligible CDBG Census Tracts
	Associated Goals	Provide Needed Infrastructure Improvements
	Description	Applicable Activities: Infrastructure and ADA improvement projects.
	Basis for Relative Priority	A high level of need exists within the City for constructing Americans with Disability Act (ADA) -compliant improvements, specifically in community and public facilities.
7	Priority Need Name	Priority Other Housing and Community Development Needs
	Priority Level	High
	Population	N/A
	Geographic Areas Affected	N/A
	Associated Goals	Planning for Housing and Community Development
	Description	Applicable Activities: Administration and planning activities associated with the implementation of the CDBG and HOME programs.
	Basis for Relative Priority	Administration of HUD programs is needed to carry out successful activities that have positive community impacts.

Narrative (Optional)

No additional discussion.

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City of Baldwin Park will use its HOME funds to focus on increasing the supply of affordable housing units with long-term affordability covenants. Tenant-Based Rental Assistance will not be offered.
TBRA for Non-Homeless Special Needs	The City of Baldwin Park will use its HOME funds to focus on increasing the supply of affordable housing units with long-term affordability covenants. Tenant-Based Rental Assistance will not be offered.
New Unit Production	Based on land and development costs, it is more cost effective to subsidize the development of affordable multifamily rental units than to subsidize home purchase loans. Due to resource scarcity, investments in the creation of new affordable housing will focus on rental housing units where other sources of funds may be leveraged.
Rehabilitation	Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provides that all economic segments of the community have the means to ensure that their property meets local standards and live in decent housing. The City will consider investing CDBG and HOME funds in a Housing Rehabilitation Program during this Consolidated Plan cycle.
Acquisition, including preservation	Many Baldwin Park households are cost burdened and likely eligible for newly acquired and rehabilitated affordable housing units. Preserving existing affordable housing is critical to maintaining a robust affordable housing stock in the City. The City will continue to use HUD resources to prioritize the preservation of existing affordable housing in the City. When possible, the City will use HOME resources and other federal and local resources to prioritize the preservation of affordable housing.

Table 40 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The strategic plan goals included in this Consolidated Plan are based on resources that are reasonably anticipated to be available to the City from federal, state, local and private sources from July 1, 2025 through June 30, 2030. The actual resources available to support activities during the implementation of this Consolidated Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on several factors.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition, Admin & Planning, Economic Development, Housing, Public Improvements, Public Services	\$850,026	\$0.00	\$342,305	\$1,192,331	\$3,400,104	A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities.
HOME	Public - Federal	Acquisition, Homebuyer Assistance, Homeowner Rehab Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership TBRA	\$247,964.72	\$191,859	\$2,861,186.13	\$3,235,009.85	\$991,858.88	A HUD formula-based program that annually allocates funds to support affordable housing programs.

Table 41 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The City of Baldwin Park demonstrates a strategic approach to addressing housing and community development needs by leveraging various funding resources alongside its CDBG and HOME entitlement grants. The City and its development partners actively seek new opportunities to leverage federal funds. This includes participating in programs such as the Low-Income Tax Credit program, seeking special allocations like HOME-ARP and CDBG-CV funding, and exploring opportunities under HUD's Section 202 and 811 for the Elderly Program.

HUD requires HOME recipients to match 25% of their HOME annual allocation. However, the City of Baldwin Park has received a 50% match reduction from HUD due to fiscal distress. This means the City is required to match only 12.5% of HOME funds using non-federal funds. The City has been utilizing a match surplus derived from prior contributions by the former Baldwin Park Redevelopment Agency in developing affordable housing developments. As of June 2024, the City's match surplus amounts to approximately \$3,885,831. This surplus serves as a valuable resource for meeting match requirements and advancing affordable housing initiatives.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs.

Publicly owned land or property located within Baldwin Park that may be used to address affordable housing needs is continually being sought for development. One such property located at 13167 Garvey Street was purchased in September 2021 by the City. The City utilized the property for the development of affordable housing for those that are homeless or at risk of homelessness. The City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of developing affordable housing.

Discussion

No additional discussion.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Baldwin Park	Government	Administer HUD programs; Carryout activities as noted in the Consolidated Plan and Annual Action Plans; Reporting	Jurisdiction

Table 42 - Institutional Delivery Structure

Assessment of Strengths and Gaps in the Institutional Delivery System.

The Baldwin Park Housing Division will serve as the lead in implementing the housing and community development strategies, as defined throughout the Strategic Plan, over the next five years. The City is responsible for implementing the Federal Community Development Block Grant (CDBG) Program and the Home Investment Partnership Program (HOME). CDBG grants will be awarded to subrecipients using the application process outlined in the Citizen Participation Plan.

The institutional delivery system in Baldwin Park is highly functioning and collaborative between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X		
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance			
Street Outreach Services			
Law Enforcement	X		

Street Outreach Services			
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X		
Child Care	X		
Education	X	X	
Employment and Employment Training	X		
Healthcare	X		
HIV/AIDS			
Life Skills	X		
Mental Health Counseling	X		
Transportation	X		
Other			
N/A			

Table 43 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).

The City of Baldwin Park's public service programs will focus on the provision of services to address the needs of homeless persons, particularly chronically homeless individuals, families with children, veterans and their families and unaccompanied youth through the provision of CDBG funds to local nonprofit service providers. Often, the primary obstacle to delivering services to homeless populations is the homeless individual's willingness to seek assistance and housing. To address this problem through direct outreach and engagement with linkages to available resources in the City and the region. The City will work with the regional County CoC that is specially trained in solving homeless-related problems and knowledgeable about local and regional resources.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above.

Baldwin Park has a long track record of successful partnerships among public and private sector entities. City staff consistently work closely with the other organizations to improve regulatory compliance, monitoring, cooperation and partnerships among agencies and the technical capacity of organizations involved in project delivery.

The single most significant gap in the service delivery system remains the lack of available funding to support local programs in Baldwin Park for special needs populations and persons experiencing

homelessness. In Baldwin Park, this funding is part of the limited to 15 percent public service cap of the annual allocation of CDBG funds. The City is not a direct recipient of Emergency Solutions Grant (ESG) funds; therefore, most of the HUD funding to address homelessness is available through the Los Angeles County Department of Social Services and the CoC. The State of California recently began to increase efforts to address homelessness. The City will pursue State funding opportunities made available at the local level to provide services for special needs populations and persons experiencing homelessness. Private sources remain limited. Finally, as the City's HUD grants have declined over the last 10 years, it has been difficult to accommodate increasing levels of need in the community and increases in the cost of providing services to homeless and special needs populations.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

To address the lack of resources necessary to support local programs in Baldwin Park for special needs populations and persons experiencing homelessness, the City will continue maintaining its relationships with its nonprofit service providers to explore alternate funding sources and encouraging the identification of alternate revenue streams to sustain the program in the future.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2025	2029	Affordable Housing	Citywide	Priority Housing Needs	\$750,000 (CDBG)	Housing Code Enforcement/Foreclosed Property Care: 4,000 Household Housing Unit (Community Enhancement/Code Enforcement Program)
2	Preserve Existing and Create New Affordable Housing	2025	2029	Affordable Housing	Citywide	Priority Housing Needs	\$4,181,198.38 (HOME)	Rental Units Rehabilitated: 10 Household Housing Unit (TBD CHDO Reserve Affordable Housing)
3	Support Efforts to Address Homelessness	2025	2029	Non-Housing Community Development	Citywide	Priority Homeless Needs	\$46,765 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 1,500 Persons Assisted (East SGV Coalition for the Homeless)
4	Support Agencies that Assist Special Needs Populations	2025	2029	Non-Housing Community Development	Citywide	Priority Special Population Needs	\$102,890 (CDBG) \$70,330 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 1,250 Persons Assisted (Domestic Violence Advocate) Public service activities other than Low/Moderate Income Housing Benefit – 750 Persons Assisted (Senior Center Program)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Priority Community Services	2025	2029	Non-Housing Community Development	Citywide	Priority Community Services	\$60,800 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 17,500 Persons Assisted (Church of the Redeemer Food Bank)
							\$50,00 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 250 Persons Assisted (Recreation Subsidies Program)
							\$93,535 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 200 Persons Assisted (BPPD Pride Platoon)
							\$93,530 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 100 Persons Assisted (Youth Employment Program)
							\$119,665 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 1,500 Persons Assisted (Graffiti Removal Program)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Preserve Community and Public Facilities	2025	2029	Non-Housing Community Development	CDBG Census Tracts	Priority Community and Public Facilities	\$942,072 (CDBG)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted (Various TBD Public Facilities)
7	Provide Needed Infrastructure Improvements	2025	2029	Non-Housing Community Development	CDBG Census Tracts	Priority Infrastructure Needs	\$800,000 (CDBG)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted (Various TBD Public Infrastructure Projects)
8	Planning for Housing and Community Development	2025	2029	Other	N/A	Priority Other Housing and Community Development Needs	\$249,811.36 (HOME) \$850,026 (CDBG)	N/A (HOME Program Administration; CDBG Program Administration; Fair Housing Services)

Table 44 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community.

2	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units, and in the provision of tenant-based rental assistance (TBRA).
3	Goal Name	Support Efforts to Address Homelessness
	Goal Description	Using CDBG public service funds, the City will provide assistance to homeless service providers.
4	Goal Name	Support Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to special needs service providers.
5	Goal Name	Using CDBG public service funds, the City will allocate funds to special needs service providers.
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons.
6	Goal Name	Preserve Community and Public Facilities
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public facilities and parks.
7	Goal Name	Provide Needed Infrastructure Improvements
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public infrastructure.
8	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City anticipates creating 10 housing units for low-income families during the 2020-2024 Consolidated Plan period. HOME-assisted units shall meet the requirements of 24 CFR 92.254. The City may use CDBG or HOME funds to acquire, develop or subsidize the purchase of housing units for homeownership as defined in the HOME program regulations at 24 CFR 92.254.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not applicable. BPHA does not have a Section 504 Voluntary Compliance Agreement.

Activities to Increase Resident Involvements

BPHA actively encourages residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. BPHA implemented the use of social media to improve and maximize the outreach to owners and tenants and increase the accessibility of information. Residents also maintain a resident advisory board.

Is the public housing agency designated as troubled under 24 CFR part 902?

BPHA is designated as a Substandard Public Housing Agency.

Plan to remove the ‘troubled’ designation

BPHA staff is working with HUD to overcome the residual loss of staff from the COVID-19 pandemic. The BPHA is working to hire additional staff that can assist with the applicant intake process to increase the number of assisted families.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

Barriers to affordable housing have been noted in section MA-40 of this Consolidated Plan. Barriers included in that section are outlined below.

- Zoning regulations impact on multifamily unit developments
- Impact of lengthy permitting procedures on developer investments
- Local Los Angeles County Measures
- Affordability concerns stemming from Senate Bill 9 (SB 9) and Assembly Bill 1033 (AB 1033)
- Extensive environmental review for new developments required by the California Environmental Quality Act (CEQA) which can delay housing projects.

Significant public housing policy changes may negatively impact local affordable housing development and residential investment. To mitigate against negative public housing policy impacts, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of developing affordable housing. This strategy can help increase the supply of affordable housing and preserve existing affordable housing in the City.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Addressing barriers to affordable housing will require ongoing collaboration between local, regional, and state entities to create a more supportive environment for affordable housing development. To address housing affordability and the lack of monetary resources for affordable housing, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy can help increase the supply of affordable housing and preserve existing affordable housing in the City.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The efforts of the CoC and its partner agencies to address homelessness in Los Angeles County, including Baldwin Park, are vital in providing support and resources to individuals and families in need. The variety of programs offered, ranging from outreach and emergency shelters to transitional and permanent housing, ensures that various needs and circumstances are addressed comprehensively.

The City of Baldwin Park is committed to continue its partnership with the San Gabriel Council of Governments (SGVCOG), Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA), and other San Gabriel Valley cities to implement the Services to Supplement Existing Homeless Services Program. The program addresses and supplements the existing gaps in the region's homeless services system, with a focus on connecting hard-to-reach persons experiencing homelessness to health services and housing. The services will include:

- Street Outreach
- Housing Navigation
- Mental Health Support
- Case Management
- Homeless Prevention and Problem Solving
- Supportive Services

Addressing the emergency and transitional housing needs of homeless persons.

The City has developed two tiny home communities in the City. Esperanza Villa assists 25 homeless individuals with three months of housing and supportive services to prepare them for more permanent housing. The second community, Serenity Homes, has 16 larger units to accommodate households up to three persons and offers six months of housing and supportive services. Case management, job training, mental health, substance abuse, food, and other services necessary to stabilize and prepare tenants for permanent housing are also available.

The establishment of transitional and supportive housing, as outlined in the City's Housing Element, is a crucial step in addressing homelessness and providing necessary support services to vulnerable individuals and families in Baldwin Park. Initiatives like Esperanza Villa and Serenity Homes contribute to the overall well-being and stability of individuals experiencing homelessness in Baldwin Park by offering a supportive environment and access to critical resources. Additionally, funding vital services like emergency rental assistance, transitional housing, and winter shelter assistance play a crucial role in preventing homelessness and supporting individuals and families during times of crisis. Through partnerships with key organizations the City can extend its reach and maximize its impact by addressing the complex issue of homelessness in Baldwin Park.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

To address the needs of homeless families, families with children, veterans and their families, the City supports the East San Gabriel Valley Coalition for the Homeless, which provides transitional housing, counseling and case management to families at risk of homelessness. Each year, the East San Gabriel Valley Coalition for the Homeless serves hundreds of unduplicated people through its transitional housing program. When paired with financial counseling, career coaching and other available case management services, the agency makes certain that families are ready to succeed in their transition to permanent housing.

Furthermore, the City Council adopted Resolution No. 2022-006 on February 16, 2022 which approved an agreement between the City of Baldwin Park and the San Gabriel Valley Regional Housing Trust to provide homeless housing and related services to homeless families on City owned property. The site will provide a minimum of 50 beds for homeless families for a two-year period under the Agreement. The site will provide case management services, meals, and continuous security, in addition to necessary personal sanitation facilities.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs.

An individual or family is at-risk of becoming homeless if they experience extreme difficulty maintaining their housing and have no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, drug dependency, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The CoC coordinates with state and local agencies, and privately-funded institutions to develop improved programs to assist at-risk persons with emergency financial assistance. Examples include short-term utility, rent, childcare and basic needs payment assistance. Furthermore, the CoC supports pre-release planning for persons leaving state prisons and state mental health hospitals to prevent the release of persons to homelessness. Lastly, efforts are underway to improve resources to help youth aging out of foster care to transition to independence and to prevent them from falling into

homelessness. Baldwin Park strives to prevent homelessness in populations vulnerable or at risk of homelessness using CDBG and HOME funds that offer housing vouchers, food programs, legal advocacy, and counseling services.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Lead-based paint abatement is part of the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and are paid for through CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspect units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions include testing and abatement if necessary, or abatement without testing.

How are the actions listed above related to the extent of lead poisoning and hazards?

The actions listed above will promote greater awareness of the hazards of lead-based paint to children and will also address unsafe housing conditions in pre-1978 units where children may potentially be exposed to lead-based paint hazards.

How are the actions listed above integrated into housing policies and procedures?

The City of Baldwin Park Residential Rehabilitation Program procedures require the dissemination of brochures provided by the U.S. Environmental Protection Agency to all applicants as part of the transmittal of the program application. Any unit receiving assistance through the program that was built prior to January 1, 1978 is tested for lead-based paint. If lead-based paint is present, appropriate abatement procedures are implemented as part of the rehabilitation contract consistent with the requirements of 24 CFR Part 35.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families.

The implementation of CDBG and HOME activities meeting the goals established in this Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households.
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting activities that preserve and enhance neighborhood aesthetics and improve infrastructure to benefit low-and moderate-income residents of Baldwin Park.
- Supporting housing preservation programs that assure low-income households have a safe, decent and appropriate place to live.
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public service funds.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. In California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidies for food, medical care, childcare, and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan.

As housing costs continue to rise, rental costs in the City are currently out of reach for many individuals and families. National funding limitations on Section 8 Housing Choice Vouchers and long application wait lists for both conventional public housing and publicly assisted affordable housing limit the number of families in poverty that can benefit from these housing opportunities or programs.

The goals of this Strategic Plan are aligned to benefit low- and moderate-income residents and reduce the number of poverty-level families. The City has included an Affordable Housing Preservation goal as part of this Consolidated Plan. To address this affordable housing goal the City will fund activities targeted to families who own their residence but lack the resources to address emergency repairs or maintain the property in compliance with City codes and standards. Addressing substandard or emergency housing conditions allows low- and moderate-income families to maintain housing stability while also guaranteeing that all economic segments of the community live in decent housing.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City provides an annual Notice of Funding Availability (NOFA) workshop to review the City's Annual Action Plan goals, program requirements, and available resources with potential applicants. After the approval of the Annual Action Plan, a mandatory subrecipient workshop is held to review program regulations in detail, provide useful forms and resources for documenting compliance, and to review the City's compliance procedures and requirements. Individualized technical assistance is also provided on an as-needed basis throughout the program year.

Activity Monitoring

The monitoring of programmed activities begins with a detailed review of all received applications to determine eligibility, conformance with a National Objective, and conformance with a Plan goal. This process also includes a review the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries, and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable. Application requirements include submission of financial audit or other related financial documents to determine the applicant's capacity and note any findings or concerns that may impact an applicant's ability to carry out their proposed program. Eligible applications are then considered for funding.

Once funded, desk monitoring includes ongoing review of required quarterly performance reports. For CDBG public service activities, on-site monitoring is conducted once every two (2) years, or more frequently as needed to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with the program regulations and City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report is provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized

technical assistance is provided, as noted above, if compliance concerns are identified. For HOME funded activities, annual monitoring is undertaken to ensure that for renter occupied units, household income, rents and utility allowances comply with applicable limits pursuant to affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period.

Annual Action Plan (FY 2025-2026)

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Baldwin Park has a comprehensive strategy in place to leverage various funding sources and partnerships to address community development and affordable housing needs within the community. Below is a breakdown of the funding sources and planned allocations for FY 2025/26:

CDBG Entitlement Funds: The City will receive \$850,026 in CDBG entitlement funds for the FY 2025/26. Additionally, the City anticipates \$342,305 in prior year carryover funds that are available for programming in FY 2025/26, for a total of \$1,192,331. These funds will be utilized for public services, code enforcement, fair housing services, and CDBG administration. The City does not have any income from float-funded activities or surplus from urban renewal settlements, sale of real property, prior period adjustments, CDBG-acquired property available for sale, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.”

HOME Program Funds: The City anticipates that it will receive an estimated \$247,964.72 in HOME entitlement funds for the FY 2025/26. Additionally, the City anticipates \$2,861,186 in prior year carryover funds and \$125,859 in Program income that are available for programming in FY 2025/26, for a total of \$3,235,009.85. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance. Available prior year program income has been receipted from which 10% will be allocated to the 2025/26 HOME Program Administration activity. This includes \$7,671.30 from FY 2018/19, \$3,801.53 from FY 2019/20, \$11,281.73 from FY 2020/21, \$11,485.85 from FY 2021/22, \$10,236.91 from FY 2022/23, and \$81,381.68 from FY 2024/25, for a total additional allocation of \$125,829.00. These additional HOME Admin funds will be used for staff salaries and benefits, consultant costs, and project delivery costs associated with administering the City’s HOME program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition, Admin & Planning, Economic Development, Housing, Public Improvements, Public Services	\$850,026	\$0.00	\$342,305	\$1,192,331	\$3,400,104	A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities.
HOME	Public - Federal	Acquisition, Homebuyer Assistance, Homeowner Rehab Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership TBRA	\$247,964.72	\$191,859	\$2,861,186.13	\$3,235,009.85	\$991,857.68	A HUD formula-based program that annually allocates funds to support affordable housing programs.

Table 45 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The City of Baldwin Park demonstrates a strategic approach to addressing housing and community development needs by leveraging various funding resources alongside its CDBG and HOME entitlement grants. Historically, the City's former Redevelopment Agency played a significant role as a primary non-federal source of leveraged funds. However, with the dissolution of the Redevelopment Agency, the City's ability to

leverage federal funds has been reduced. To compensate for the reduced leverage capacity, the City and its development partners actively seek new opportunities to leverage federal funds. This includes participating in programs such as the Low-Income Tax Credit program, seeking special allocations like HOME-ARP and CDBG-CV funding, and exploring opportunities under HUD's Section 202 and 811 for the Elderly Program.

HUD requires HOME recipients to match 25% of their HOME annual allocation. However, the City of Baldwin Park has received a 50% match reduction from HUD due to fiscal distress. This means the City is required to match only 12.5% of HOME funds using non-federal funds. The City has been utilizing a match surplus derived from prior contributions by the former Baldwin Park Redevelopment Agency in developing affordable housing developments. As of September 2022, the City's match surplus amounts to approximately \$3,885,831. This surplus serves as a valuable resource for meeting match requirements and advancing affordable housing initiatives.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Publicly owned land or property located within Baldwin Park that may be used to address affordable housing needs is continually being sought for development. One such property located at 13167 Garvey Street was purchased in September 2021 by the City. The City utilized the property for the development of affordable housing for those that are homeless or at risk of homelessness. The City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of developing affordable housing.

Discussion

No additional discussion.

AP-20 Annual Goals and Objectives

**Annual Goals and Objectives
Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2025	2026	Non-Housing Community Development	Low- and Moderate-Income Areas	Neighborhood Services, Community Facilities	\$150,000 (CDBG) \$744,823 (CDBG)	Housing Code Enforcement/ Foreclosed Property Care – 800 Housing Units <i>(Community Enhancement Program/Code Enforcement)</i> Rental Units Rehabilitated 12 Housing Units <i>(McNeill Manor Modernization and Rehabilitation Project)</i>

2	Public Services for LMI Residents	2025	2026	Non-Housing Community Development	Citywide Low- and Moderate- Income Areas	Provide Public Services for Low Income Residents	\$7,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 3,500 Persons Assisted <i>(Church of the Redeemer Food Bank)</i>
							\$8,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 60 Persons Assisted <i>(Recreation Subsidy Program)</i>
							\$20,707 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 40 Persons Assisted <i>(BPPD Pride Platoon)</i>
							\$15,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 20 Persons Assisted <i>(Youth Employment Program)</i>
							\$25,218 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 300 Persons Assisted <i>(Graffiti Removal Program)</i>

3	Special Needs Services	2025	2026	Non-Housing Community Development	Citywide	Public Services for Residents with Special Needs	\$20,578 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 250 Persons Assisted <i>(Domestic Violence Advocate)</i>
							\$21,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 250 Persons Assisted <i>(Senior Center Program)</i>
4	Homelessness Prevention	2025	2026	Non-Housing Community Development	Citywide	Prevent and Eliminate Homelessness	\$10,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit 300 Persons Assisted <i>(East SGV Coalition for the Homeless)</i>
5	Preserve Existing and Create New Affordable Housing	2025	2026	Affordable Housing	Citywide	Priority Housing Needs	\$3,150,454.38 (HOME)	Tenant-Based Rental Assistance 25 Persons Assisted Homeowner Housing Rehabilitated 15 Persons Assisted
6	Planning for Housing and Community Development Needs	2025	2026	Other: Administration	N/A	Other Housing and Community Development Needs	\$150,655.47 (HOME) \$170,005 (CDBG)	N/A <i>(HOME Program Administration; CDBG Program Administration; Fair Housing Services)</i>

Table 46 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community.
2	Goal Name	Support Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to special needs service providers.
3	Goal Name	Using CDBG public service funds, the City will allocate funds to special needs service providers.
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons.
4	Goal Name	Support Efforts to Address Homelessness
	Goal Description	Using CDBG public service funds, the City will provide assistance to homeless service providers.
5	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities.

AP-35 Projects – 91.220(d)

Projects

Introduction

The City plans to undertake the CDBG and HOME funded activities noted in the section below during the Fiscal Year 2025-2026 to address the community needs identified in its most recent Consolidated Plan.

With an expected CDBG allocation of \$850,026, the City is allowed to allocate up to 15% of its allocation, or \$127,503, to public services. The FY 2025-2026 Annual Action Plan proposes to allocate a maximum 15% in public services towards the following activities: Church of the Redeemer (\$7,000); BPPD Pride Platoon (\$20,707); Youth Employment Program (\$15,000); Graffiti Removal (\$25,218); Recreation Subsidy Program (\$8,000); Domestic Violence Advocate (\$20,578); Senior Center Program (\$21,000) and East SGV Coalition for the Homeless (\$10,000). CDBG regulations also permit a maximum allocation of 20%, or \$170,005, for CDBG administration activities. The City has allocated \$162,505 for CDBG Administration and \$7,500 to the Housing Rights Center, for a total of \$170,005 to be allocated in FY 2025-26.

Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance. Additionally, available prior year program income has been receipted from which 10% will be allocated to the 2025/26 HOME Program Administration activity. This includes \$7,671.30 from FY 2018/19, \$3,801.53 from FY 2019/20, \$11,281.73 from FY 2020/21, \$11,485.85 from FY 2021/22, \$10,236.91 from FY 2022/23, and \$81,381.68 from FY 2024/25, for a total additional allocation of \$125,829.00. These additional HOME Admin funds will be used for staff salaries and benefits, consultant costs, and project delivery costs associated with administering the City's HOME program.

Projects

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
Community Enhancement /Code Enforcement	Community Enhancement Target Area	Sustain and Strengthen Neighborhoods	Priority Housing Needs	CDBG: \$150,000

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
McNeill Manor Modernization and Rehabilitation Project	Citywide	Sustain and Strengthen Neighborhoods	Priority Housing Needs	CDBG: \$744,823
Church of the Redeemer Food Bank	Citywide	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$7,000
BPPD Pride Platoon	Citywide	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$20,707
Youth Employment Program	Citywide	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$15,000
Graffiti Removal Program	Low- and Moderate-Income Areas	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$25,218
Recreation Subsidy Program	Citywide	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$8,000
Domestic Violence Advocate	Citywide	Support Agencies that Assist Special Needs Populations	Priority Special Needs Population	CDBG: \$20,578

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
Senior Center Program	Citywide	Support Agencies that Assist Special Needs Populations	Priority Special Needs Populations	CDBG: \$21,000
East San Gabriel Valley Coalition for the Homeless	Citywide	Support Efforts to Address Homelessness	Priority Homeless Needs	CDBG: \$10,000
Housing Rights Center	Citywide	Planning for Housing and Community Development	Ensure Equal Access to Housing Opportunities	CDBG: \$7,500
CDBG Program Administration	Citywide	Planning for Housing and Community Development	Priority Other Housing and Community Development Needs	CDBG: \$162,505
Tenant Based Rental Assistance	Citywide	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	HOME: \$657,437.18
Residential Rehabilitation	Citywide	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	HOME: \$1,184,721.77
Affordable Housing Development	Citywide	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	HOME: \$1,308,195.43
HOME Program Administration	Citywide	Planning for Housing and Community Development	Priority Other Housing and Community	HOME: \$150,655.47

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
			Development Needs	

Table 8 – Project Information

Table 47 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

Project Name	Community Enhancement Program/Code Enforcement
Target Area	Low- and Moderate-Income Areas
Goals Supported	Sustain and Strengthen Neighborhoods
Needs Addressed	Priority Housing Needs
Funding	CDBG: \$150,000
Description	Enhance low-and moderate-income neighborhoods by inspecting approximately 800 units through community enhancement programs and other neighborhood services
Target Date	June 30, 2026
1	Estimate the number and type of families that will benefit from the proposed activities 800 Household Housing Units
Location Description	The Baldwin Park Code Enforcement Program is administered from City Hall offices located at 14403 Pacific Avenue, Baldwin Park, CA 91706; however, the program is implemented in the Code Enforcement Improvement Area bound by south of Ramona Boulevard, north of the I-10 freeway, west of Merced Avenue, and east of Patritti Avenue/605 on-ramp. The Improvement Area encompasses the following Census Tracts and Block Groups: • CT 4047.01 BG 1, 3, 4 • CT 4047.02 BG 2, 3 • CT 4048.01 BG 2, 3, 4 • CT 4048.02 BG 1, 2
Planned Activities	Same as description.

Project Name	McNeill Manor Modernization and Rehabilitation Project
Target Area	Citywide
Goals Supported	Sustain and Strengthen Neighborhoods
Needs Addressed	Priority Housing Needs
Funding	CDBG: \$744,823
2 Description	McNeill Manor is a senior housing community consisting of 12 one-bedroom apartments, each featuring a living room, kitchen, and bathroom. This project will fund significant interior and exterior upgrades to enhance the property's functionality and appeal. Planned improvements include: • Replacing worn carpet and flooring with durable vinyl planks • Removing and replacing outdated kitchen and bathroom cabinets • Interior and exterior painting • Landscaping and hardscaping enhancements • Upgrading lighting fixtures in individual units, common areas, and the parking lot • Modernizing the community laundry room These renovations aim to improve comfort, accessibility, and quality of life for residents while revitalizing the property's overall aesthetic and infrastructure.
Target Date	June 30, 2027
Estimate the number and type of families that will benefit from the proposed activities	12 Households
Location Description	14317 E. Morgan Street, Baldwin Park, CA, 91706
Planned Activities	Same as description.

3	Project Name	Church of the Redeemer Food Bank
	Target Area	Citywide
	Goals Supported	Public Services for LMI Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$7,000
	Description	The Redeemer Food Program has been assisting the needs of low-income individuals and families in the community of Baldwin Park for nearly 30 years providing food baskets monthly and as needed. The food program serves more than 600 individuals and 500+ households each month. In addition, the team visits the homeless, delivers food to low-income areas, and those without transportation to the facility.
	Target Date	June 30, 2026
	Estimate the number and type of families that will benefit from the proposed activities	3,500 Persons Assisted
	Location Description	3739 Monterey Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.
4	Project Name	BPPD Pride Platoon
	Target Area	Citywide
	Goals Supported	Public Services for LMI Residents
	Needs Addressed	Provide Public Services for Low Income Residents

Funding	CDBG: \$20,707
Description	The PRIDE Program is specifically designed to deal with at-risk youth. It utilizes proactive and innovative techniques for positive redirection. Overseen by Baldwin Park police personnel, the program offers treatment, prevention, and disciplinary components to alter negative behavior. The PRIDE Program is a collaborative effort between law enforcement and community-based organizations, with law enforcement being the facilitator. The objective of the program is to identify problems within the family that have surfaced through juvenile delinquency. Juveniles with antisocial behavior such as truancy, incorrigibility, minor law offenses, etc. may be considered for the program
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	40 Persons Assisted
Location Description	4403 Pacific Avenue, Baldwin Park, CA 91706
Planned Activities	Same as description.

	Project Name	Youth Employment Program
	Target Area	Citywide
5	Goals Supported	Public Services for LMI Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$15,000

Description	The Youth Employment Program provides summer job opportunities for low to moderate income youth ages 16 to 21 years old in the Baldwin Park community who need employment experience. Each student will receive approximately 115-120 hours of work experience. The Program complements the City by acting as a feeder program for regular part-time positions. The youth play a valuable role and benefit from this learning opportunity while they contribute to the daily operations of the City.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	20 Persons Assisted
Location Description	4403 Pacific Avenue, Baldwin Park, CA 91706
Planned Activities	Same as description.
Project Name	Graffiti Removal Program
Target Area	Low- and Moderate-Income Areas
6 Goals Supported	Public Services for LMI Residents
Needs Addressed	Provide Public Services for Low Income Residents
Funding	CDBG: \$25,218

Description	The Graffiti Removal Program will provide graffiti abatement services at public facilities in the city of Baldwin Park including at the City Civic Center, ARC Center, Morgan Park, Shyre Park, Hilda Solis Park (Teen Center/Skate Park), Barnes Park, and Walnut Creek Nature Park. Additionally, the Graffiti Removal Program will provide abatement services in low-and moderate-income areas alongside code enforcement activities. In FY 2024-25, approximately 250,000 square feet of graffiti from public and personal property (buildings, fences, etc.) will be removed
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	300 Persons Assisted
Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
Planned Activities	Same as description.

Project Name	Recreation Subsidy Program
Target Area	Citywide
7 Goals Supported	Public Services for LMI Residents
Needs Addressed	Provide Public Services for Low Income Residents
Funding	CDBG: \$8,000

Description	The Recreation Subsidy Program provides children of low- to moderate- income families in the community with a subsidy that will allow them to participate in organized youth programs, educational classes, and seasonal camps. The Recreation Subsidy Program is instrumental in providing children with an opportunity to receive positive recreational experiences in a safe space, regardless of the family's ability to pay.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	60 Persons Assisted
Location Description	4100 Baldwin Park Blvd., Baldwin Park, CA 91706
Planned Activities	Same as description.
Project Name	Domestic Violence Advocate
Target Area	Citywide
8 Goals Supported	Special Needs Services
Needs Addressed	Public Services for Residents with Special Needs
Funding	CDBG: \$20,578

Description	A Domestic Violence (DV) and Victim Advocate work hand in hand with Domestic Violence/Sexual Crimes detectives to provide emergency assistance to victims, guiding them as their cases go through the criminal justice system. The DV Advocate is a coordinator for police, health, social and shelter services available. The DV Advocate conducts on-going community outreach and education, providing services and training to police officers, detectives, schools, and other community groups. The DV Advocate receives a copy of every DV report and makes contact with each victim to provide counseling; support; court appointed group classes; accompany the victim to court; assistance with restraining orders; referral services to Project Sister, Choices, House of Ruth, Spirit Family Service Center, Baldwin Park Adult School, Department of Children and Family Services, and Department of Adult Services; and coordinates with the District Attorneys' Victim Advocate.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	250 Persons Assisted
Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
Planned Activities	Same as description.
Project Name	Senior Center Program
Target Area	Citywide
9 Goals Supported	Special Needs Services
Needs Addressed	Public Services for Residents with Special Needs
Funding	CDBG: \$21,000

Description	Funding will support comprehensive supervision for the daily operations of the Julia McNeil Senior Center. The Senior Center plays a vital role in the daily lives of seniors, providing opportunities for socialization through activities and programs that prevent cognitive decline, promote healthy behaviors, and foster relationships and communication skills. Programs and services offered include fitness, music, art and craft classes, educational workshops, informative health and wellness workshops, and recreational games to promote physical and mental well-being, and excursions. Access to essential social services include support groups, case management services, and assistance with referrals to community services.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	250 Persons Assisted
Location Description	4100 Baldwin Park Blvd., Baldwin Park, CA 91706
Planned Activities	Same as description.
Project Name	East San Gabriel Valley Coalition for the Homeless
Target Area	Citywide
10 Goals Supported	Homelessness Prevention
Needs Addressed	Prevent and Eliminate Homelessness
Funding	CDBG: \$10,000

Description	The ESGV Coalition for the Homeless (ESGVCH) Program has three components: 1) The Emergency Assistance Center (EAC); 2) The Bridge Program, now operated in motels and maintains the goal of placing people into permanent housing, and 3) the Winter Shelter Program (WSP). The EAC is in La Puente, is open Monday-Friday, and provides hot meals, lunches to go, showers, hygiene kits, clothing, transportation services, emergency shelter (motel vouchers for families), and referral services for those in need. The funds of this grant application are requested to support the services and staff of the EAC.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	300 Persons Assisted
Location Description	1345 Turnbull Canyon Road, Hacienda Heights, CA 91745
Planned Activities	Same as description.

11

Project Name	Housing Rights Center
Target Area	Citywide
Goals Supported	Other – Administration
Needs Addressed	Other – Administration
Funding	CDBG: \$7,500
Description	The Housing Rights Center provides comprehensive fair housing services that includes discrimination complaint investigation and landlord/tenant counseling.
Target Date	June 30, 2026

Estimate the number and type of families that will benefit from the proposed activities	100 Persons Assisted
Location Description	3255 Wilshire Blvd, Suite 1150, Los Angeles, CA 90010
Planned Activities	Same as description.

Project Name	CDBG Program Administration
Target Area	Citywide
Goals Supported	Planning and Administration
Needs Addressed	Planning and Administration
Funding	CDBG: \$162,505

12

Description	The City will conduct the following administration/planning activities: (1) General Administration of the overall CDBG Program, including preparation of budget, applications, certifications, agreements and CDBG Service Area Resolution, (2) Coordination of all CDBG funded capital improvement projects, (3) Coordination of the Public Service Subrecipients, (4) Monitoring of all CDBG projects/programs to ensure compliance with federal regulations, (5) Preparation of the Annual Action Plan, and (6) Preparation of the Consolidated Annual Performance and Evaluation Report (CAPER).
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	Not Applicable

	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.
12	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$150,625.47
	Description	The City may use up to 10 percent of the HOME allocation for the overall administration of the HOME Program. The City will use HOME funds to ensure the overall development, management, and coordination (including coordination with Community Housing Development Organizations) and monitoring of all HOME-funded projects/programs to ensure compliance with federal regulations of the HOME program.
	Target Date	June 30, 2026
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
13	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.
	Project Name	Tenant Based Rental Assistance
	Target Area	Not Applicable

Goals Supported	Sustain and Strengthen Neighborhoods
Needs Addressed	Priority Housing Needs
Funding	HOME: \$657,437.18
Description	The City will develop a tenant based rental assistance program to help households afford the housing costs of market-rate units. The program specifics details are still in development.
Target Date	June 30, 2026
Estimate the number and type of families that will benefit from the proposed activities	25 Households Assisted
Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
Planned Activities	Same as description.

14 Project Name	Residential Rehabilitation
Target Area	Citywide
Goals Supported	Sustain and Strengthen Neighborhoods
Needs Addressed	Priority Housing Needs
Funding	HOME: \$1,184,721.77
Description	This program provides deferred loans or grants to qualified homeowners for rehab on their properties.
Target Date	June 30, 2027

	Estimate the number and type of families that will benefit from the proposed activities	15 Households
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.
	Project Name	Affordable Housing Development
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$1,308,195.43
15	Description	To maintain affordable housing in the City, these funds will be used towards an affordable housing developments project to be determined.
	Target Date	June 30, 2030
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.
	Project Name	HOME Program Administration

16	Target Area	Citywide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$150,655.47
	Description	The City may use up to 10 percent of the HOME allocation for the overall administration of the HOME Program. The total administration funding is made up of a combination of Program Income receipted and 10 percent of its annual allocation as specified below: 10% Program Income Receipt Amounts • FY 2018-19: \$7,671.30 • FY 2019-20: \$3,801.53 • FY 2020-21: \$11,281.73 • FY 2021-22: \$11,485.85 • FY 2022-23: \$10,236.91 • FY 2024-25: \$81,381.68 • Total Program Income Receipted to be Converted to Admin: \$125,859 10% Annual Allocation • FY 2024-25: \$24,796.47
	Target Date	June 30, 2026
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706

Planned Activities

Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds
Citywide	96%
Low- and Moderate-Income Areas	1%
Community Enhancement Target Area	3%

Table 48 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize all applicable and available funding, including City, County, State, or Federal to meet the affordable housing needs of the community. The City previously made an investment in the three affordable housing projects which they are focusing on carrying out now to support the previously programmed activities and goals.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 49 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 50 - One Year Goals for Affordable Housing by Support Type

Discussion

The City has three affordable housing projects in progress that were approved in Annual Action Plans that were part of the previous Consolidated Plan cycle. One of those projects included HOME fund investments with local Community Housing Development Organization (CHDO), San Gabriel Valley Habitat for Humanity, to develop homeownership opportunities in Baldwin Park. In 2023 the Baldwin Park City Council also approved an Affordable Homeownership Expansion Agreement with the San Gabriel Valley Habitat for Humanity to explore new home construction, acquisition and rehabilitation of existing homes, and/or substantial rehabilitation/critical home repairs for existing homeowners.

The second project in progress is with a partnership with the Cesar Chavez Foundation whom the City awarded funds to develop approximately 51 units at 4109 and 4113 Downing Avenue and 14617, 14625, and 14617, 14625, and 14637 Ramona Boulevard, Baldwin Park. The project will consist of 15 one-bedroom units, 15 two-bedroom units, 15 three-bedroom units, five 4-bedroom units, and one manager's unit on the one-acre site. The project will be leverage with 4% Low Income Housing Tax Credits (LIHTC). With a HOME investment of \$500,000, the City anticipates that three units could be designated as HOME-restricted.

With the third project the City is partnering with the Retirement Housing Foundation (RHF) who received \$500,000 in HOME funding from the City to help develop a site on the corner of Downing Avenue and Central Street. "Central Metro Place" will consist of 55 age restricted units (with one manager's unit), onsite parking, an abundance of amenities and gardens all tailored towards seniors and the aging population. The City anticipates at least three HOME units with a subsidy of \$500,000.

AP-60 Public Housing – 91.220(h)

Introduction

The Baldwin Park Housing Authority (BPHA) operates under the State of California Housing Authority Law and is responsible for developing and managing housing programs for low-income families. BPHA receives funding from the U.S. Department of Housing and Urban Development (HUD) to administer the Section 8 tenant-based Housing Choice Voucher (HCV) assistance program in Baldwin Park, as well as in neighboring cities including West Covina, El Monte, South El Monte, and Monrovia within Los Angeles County. The following data pertains specifically to Baldwin Park.

Actions planned during the next year to address the needs to public housing.

The Baldwin Park Housing Authority (BPHA) is committed to meeting the housing needs of residents by maintaining a high leasing rate of 98% to 100% and improving living conditions for households. BPHA intends to achieve this by continuing to administer the Section 8 tenant-based Housing Choice Voucher (HCV) program, providing rental assistance to eligible families. The BPHA aims to increase flexibility and portability of housing opportunities by transitioning public housing units to tenant-based voucher assistance, allowing residents greater choice in housing options.

The BPHA will continue to streamline procedures for landlord and tenants by providing forms and program information through the web portal for easy access. Staff are also available in person to provide quality informative customer service to all program participants and prospective landlords.

One of the key public housing developments managed by BPHA is McNeil Manor Public Housing, which consists of 12 units designated for low-income seniors. Further, as of March 2024, a total of 125 households in Baldwin Park have received Section 8 vouchers through BPHA. Among these households, there are 60 households with elderly or disabled members, 61 households categorized as large families, and 64 households categorized as small families. On average, households receive a monthly housing assistance payment of \$1,512, assisting them in securing affordable housing in the Baldwin Park area.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

The BPHA actively encourages resident engagement through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. BPHA implements the use of social media to improve and maximize the outreach to owners and tenants and increase the accessibility of information. Residents also maintain a resident advisory board.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

BPHA is designated as a Substandard Public Housing Agency. BPHA staff is working with HUD to overcome the residual loss of staff from the COVID-19 pandemic. The BPHA is working to hire additional

staff that can assist with the applicant intake process to increase the number of assisted families.

Discussion

BPHA is well-positioned to maintain and expand the supply of affordable housing units in the City of Baldwin Park and throughout Los Angeles County. Partnerships with the State of California, Los Angeles County Development Authority, the City of Baldwin Park and other housing partners make this possible.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baldwin Park recognizes preventing and ending homelessness as a top priority for the City. As part of its efforts to address this issue locally, the City supports the efforts of organizations such as the Los Angeles Homeless Service Authority (LAHSA) and the County Continuum of Care (CoC), along with their member organizations working to combat homelessness throughout Los Angeles County.

The City intends to utilize Community Development Block Grant (CDBG) funds to support local service providers and City-run programs aimed at preventing homelessness and expanding the supply of affordable housing for low- and moderate-income residents. This underscores the City's commitment to addressing homelessness through coordinated efforts and targeted investments in housing and supportive services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The efforts of the CoC and its partner agencies to address homelessness in Los Angeles County, including Baldwin Park, are vital in providing support and resources to individuals and families in need. The variety of programs offered, ranging from outreach and emergency shelters to transitional and permanent housing, ensures that various needs and circumstances are addressed comprehensively.

The City of Baldwin Park is committed to continue its partnership with the San Gabriel Council of Governments (SGVCOG), Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA), and other San Gabriel Valley cities to implement the Services to Supplement Existing Homeless Services Program. The program addresses and supplements the existing gaps in the region's homeless services system, with a focus on connecting hard-to-reach persons experiencing homelessness to health services and housing. The services will include:

- Street Outreach
- Housing Navigation
- Mental Health Support
- Case Management
- Homeless Prevention and Problem Solving
- Supportive Services

As part of the FY 2025-26, the City will continue to allocate funds to of organizations such as the East San Gabriel Valley Coalition for the Homeless, Domestic Violence Advocate, and Church of the Redeemer Food Bank as their services are essential in addressing homelessness and providing assistance to residents with special needs in Baldwin Park. These organizations play a crucial role in conducting assessments and providing essential services to individuals and families who are homeless or at risk of

homelessness. By offering support, resources, and advocacy, they aim to reduce the impact of homelessness and improve the overall well-being of vulnerable populations within the community.

- **Addressing the emergency shelter and transitional housing needs of homeless persons.**

The City has developed two tiny home communities in the City. Esperanza Villa assists 25 homeless individuals with three months of housing and supportive services to prepare them for more permanent housing. The second community, Serenity Homes, has 16 larger units to accommodate households up to three persons and offers six months of housing and supportive services. Case management, job training, mental health, substance abuse, food, and other services necessary to stabilize and prepare tenants for permanent housing are also available.

The establishment of transitional and supportive housing, as outlined in the City's Housing Element, is a crucial step in addressing homelessness and providing necessary support services to vulnerable individuals and families in Baldwin Park. Initiatives like Esperanza Villa and Serenity Homes contribute to the overall well-being and stability of individuals experiencing homelessness in Baldwin Park by offering a supportive environment and access to critical resources. Additionally, funding vital services like emergency rental assistance, transitional housing, and winter shelter assistance play a crucial role in preventing homelessness and supporting individuals and families during times of crisis. Through partnerships with key organizations the City can extend its reach and maximize its impact by addressing the complex issue of homelessness in Baldwin Park. For FY 2025-26 the City intends to continue funding key partners like the East San Gabriel Valley Coalition for the Homeless who serve as a lifeline for many in the community.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

To address the needs of homeless families, families with children, veterans and their families, the City supports the East San Gabriel Valley Coalition for the Homeless, which provides transitional housing, counseling and case management to families at risk of homelessness. Each year, the East San Gabriel Valley Coalition for the Homeless serves hundreds of unduplicated people through its transitional housing program. When paired with financial counseling, career coaching and other available case management services, the agency makes certain that families are ready to succeed in their transition to permanent housing.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged**

from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

An individual or family is at-risk of becoming homeless if they experience extreme difficulty maintaining their housing and have no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, drug dependency, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The CoC coordinates with state and local agencies, and privately-funded institutions to develop improved programs to assist at-risk persons with emergency financial assistance. Examples include short-term utility, rent, childcare and basic needs payment assistance. Furthermore, the CoC supports pre-release planning for persons leaving state prisons and state mental health hospitals to prevent the release of persons to homelessness. Lastly, efforts are underway to improve resources to help youth aging out of foster care to transition to independence and to prevent them from falling into homelessness. Baldwin Park strives to prevent homelessness in populations vulnerable or at risk of homelessness using CDBG and HOME funds that offer housing vouchers, food programs, legal advocacy, and counseling services.

Discussion

No additional discussion.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Baldwin Park has found that the typical barriers to affordable housing can include the following:

- Housing Affordability: High housing costs relative to household incomes make it difficult for many residents to afford suitable housing. Limited affordable housing options exacerbate this issue, leading to housing insecurity and homelessness.
- Lack of Monetary Resources: Insufficient funding and resources pose a significant challenge to the development and maintenance of affordable housing projects. Funding shortages can impede construction, rehabilitation, and ongoing support for affordable housing initiatives.
- Land Use Controls: Zoning regulations, land use policies, and development restrictions may limit the availability of suitable land for affordable housing projects. Complex zoning processes and land use requirements can also increase development costs and timelines.
- Property Taxes: High property taxes can increase the overall cost of homeownership and rental properties, making it more challenging to maintain affordable housing options. Property tax policies may not always align with affordable housing goals, further exacerbating housing affordability issues.
- State Prevailing Wage Requirements: Prevailing wage laws may impose additional labor costs on affordable housing projects, reducing the feasibility of development and increasing overall project costs.
- Environmental Protections: Environmental regulations and protections are essential for safeguarding public health and natural resources. However, stringent regulations can increase development costs and timelines, posing challenges for affordable housing projects.
- Cost of Land: The cost of land acquisition represents a significant expense in housing development projects. In areas with high land costs, such as Baldwin Park, securing affordable land for housing initiatives can be particularly challenging.
- Availability of Monetary Resources: Limited availability of financial resources, grants, and subsidies for affordable housing development and maintenance can impede efforts to address housing affordability issues. Insufficient funding may result in delayed or canceled projects, exacerbating the housing crisis.

Addressing these barriers requires collaboration between government agencies, community organizations, developers, and residents. Strategies may include streamlining zoning processes, increasing funding for affordable housing initiatives, implementing tax incentives for developers, and promoting mixed-income housing developments. Additionally, policymakers can explore innovative financing mechanisms and regulatory reforms to enhance housing affordability and accessibility for all residents.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

During its 2021-2029 Housing Element update process, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, and growth limitations. Based on this evaluation, the City determined that it has taken all appropriate and necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing.

Moreover, the City actively engages with affordable housing developers concerning the siting of future affordable housing and to ensure that the entitlement process runs smoothly from inception to completion. The Housing Element addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The policies identified below and outlined in detail in the City's 2021-2029 Housing Element specifically address the variety of regulatory and financial tools to be used by the City to remove any potential barriers and facilitate the provision of affordable housing:

- Program H1-2. Preservation of At-Risk Rental Housing
- Program H2-2. Affordable Housing Partners, Funding, and Resources
- Program H2-3. Section 8 Housing Choice Voucher Program
- Program H3-1. Adequate Sites
- Program H3-3 Accessory Dwelling Units (ADUs)
- Program H3-5. Replacement of Units on Sites
- Program H3-6. AB 1397 Reuse of Sites
- Program H3-8. Hotel/Motel Conversions
- Program H4-2. Lot Consolidation
- Program H4-4. Zoning Code Update
- Program H4-5. Density Bonus and Development Incentives
- Program H4-6. Expedite Project Review and Permitting Procedures
- Program H4.7. Supportive and Transitional Housing
- Program H4-8. Nongovernmental Constraints

Discussion

No additional discussion.

AP-85 Other Actions – 91.220(k)

Introduction

The City remains committed to investing CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs.

The City of Baldwin Park has identified long-range strategies, activities, and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents. These efforts and strategies are noted below.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as infrastructure and code enforcement.

Actions planned to foster and maintain affordable housing.

The City has a partnership with San Gabriel Habitat for Humanity that was made possible through an expansion plan and is not currently funded with the City's CDBG or HOME funds. Activities included in the expansion plan are identified in the list below.

- Acquisition and rehabilitation activities
- Construction of four Accessory Dwelling Units (ADUs)
- Owner-occupied rehabilitation program
- Construction of 12 attached 3-bedroom affordable town homes (12779 Torch Street)
- Construction of 16 attached affordable homes (4288 Stewart Avenue)

Actions planned to reduce lead-based paint hazards.

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Lead-based paint abatement is part of the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and are paid for through CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspect units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions include testing and abatement if necessary, or abatement without testing.

Actions planned to reduce the number of poverty-level families.

The implementation of CDBG and HOME activities meeting the goals established in this Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households.
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households.
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness.
- Supporting activities that preserve and enhance neighborhood aesthetics and improve infrastructure to benefit low-and moderate-income residents of Baldwin Park.
- Supporting housing preservation programs that assure low-income households have a safe, decent and appropriate place to live.
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public service funds.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. In California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidies for food, medical care, childcare, and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure.

The institutional delivery system in Baldwin Park is highly functioning and collaborative between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City. Affordable housing development and preservation activities will be carried out by the Housing Division of the Community Development Department in partnership with housing developers and contractors. Public service activities will be carried out by nonprofit organizations and City Departments to achieve the Consolidated Plan Strategic Plan goals. As a key component, the City is developing and expanding institutional structure to meet underserved needs by funding a wide variety of services targeted to youth, seniors, special needs populations, and individuals or families at risk of homelessness with CDBG public service grants. Actions planned to enhance coordination between public and private housing and social service agencies. The Housing Division and the Public Works Department will work together with contractors to implement public facility improvement projects.

Actions planned to enhance coordination between public and private housing and social service agencies.

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Baldwin Park. Participation in the Tri-City Cohort Partnership between the cities of Baldwin Park, El Monte.

The City will also continue its partnership with the San Gabriel Council of Governments (SGVCOG), the Los Angeles Centers for Alcohol and Drug Abuse (L.A. CADA), and other San Gabriel Valley cities, to implement the Services to Supplement Existing Homeless Services Program which offers street outreach, housing navigation, mental health support, case management, homeless prevention and problem solving, and supportive services.

Discussion

No additional discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The City of Baldwin Park participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The new program year (2025-26) begins July 1, 2025 and ends June 30, 2026.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

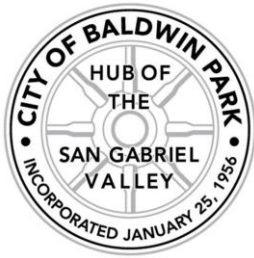
The City of Baldwin Park participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as homeowner rehabilitation and housing development. The new program year (2025-26) begins July 1, 2025 and ends June 30, 2026.

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:** The City will not use any other forms of investment beyond those identified in Section 92.205. Should the Residential Rehabilitation Program be made available in FY 2025-26 with HUD entitlement funds, it will offer one percent interest deferred loans for the rehabilitation of owner-occupied single-family. The loans will be due and payable after 30 years. The maximum loan amount is \$45,000 and the after-rehab value of the house must be less than 95% of the area's median purchase price. The loan will not include any provision for refinancing existing debt.
2. **A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:** In the past, the City of Baldwin Park offered a Housing Assistance program to low-income first-time homebuyers, entitled, the "Silent Second Program." The Silent Second or "gap financing" program assisted homebuyers to purchase a home by filling in the affordability gap. The gap is defined as a difference between the purchase price of the home and the first mortgage plus a 1.5% down payment. Baldwin Park's program offered a maximum second mortgage loan of \$70,000. The City uses recapture. All City loans are due and payable upon sale or transfer of the property; if the unit is no longer occupied by the homebuyer; if the homebuyer cashes out; or there becomes a maintenance problem with the property.
3. **A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:** See previous response.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows: The City does not propose to provide refinancing with HOME funds as described under 24 CFR 92.206(b). However, when lending HOME funds for single-family dwellings, the City may find it necessary to allow refinancing to permit or continue affordability under §92.252. If so, the City will amend its Consolidated Plan to describe refinancing guidelines that include the following general refinancing guidelines:

- a) Demonstrate the rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b) Require review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c) State whether new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d) Specify the required period of affordability, whether it is the minimum 15 years or longer.

- e) Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area.
 - f) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.
4. **If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).** Not applicable
5. **If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).** Not applicable
6. **If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).** Not applicable



City of Baldwin Park Citizen Participation Plan

U.S. Department of Housing and Urban Development
Community Development Block Grant (CDBG) Program
HOME Investment Partnerships (HOME) Program

City of Baldwin Park
Housing Department
14403 E. Pacific Avenue
Baldwin Park, CA 91706
626-960-4011

Draft – May 2025

Table of Contents

I.	About this Document	1
II.	Encouragement of Citizen Participation	1
III.	Citizen Participation Plan.....	2
A.	Plan Development	2
B.	Amendments to the Citizen Participation Plan	3
IV.	Five-Year Consolidated Plan	4
A.	Plan Development	4
B.	Amendments to the Consolidated Plan.....	6
V.	Annual Action Plan	6
A.	Plan Development	7
B.	Amendments to the Annual Action Plan	8
VI.	Consolidated Annual Performance and Evaluation Report (CAPER).....	10
A.	Plan Development	10
VII.	Analysis of Impediments (AI) or Assessment of Fair Housing (AFH)	10
A.	Plan Development	11
VIII.	Public Hearings, Notification, and Access	11
A.	Public Hearings	11
B.	Documents for Public Review	12
C.	Access to Meetings.....	13
D.	Access to Consolidated Plan Documents and Records.....	13
IX.	Technical Assistance.....	14
X.	Comments and Complaints	14
A.	Comments	15
B.	Complaints	15
XI.	Language Access.....	15
XII.	Appeals.....	15
XIII.	CDBG Disaster Recovery (CDBG-DR).....	16
XIV.	Anti-Displacement and Relocation.....	17
A.	Background	17
B.	What is Displacement?.....	17
C.	What is a Displaced Person?	18
D.	Persons Not Eligible for Assistance	18
E.	Minimizing Displacement	19
F.	Anti-Displacement Policy	19
G.	Displacement Assistance	20
H.	One-For-One Replacement Dwelling Units	20
I.	Decent, Safe and Sanitary Dwelling.....	21
XV.	Real Property Policies	22
A.	Use of Real Property	22
B.	Real Property Acquisition	22
C.	What is Real Property Acquisition?	22
D.	Eligible Activities	23
E.	5. Environmental Review Process (24 CFR Part 58)	23

I. About this Document

As required by the U.S. Department of Housing and Urban Development (HUD) regulations found at 24 CFR 91.105, this Citizen Participation Plan sets forth the City of Baldwin Park's policies and procedures for providing citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation, and evaluation of the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs.

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income. The objective of the HOME program is to create and preserve affordable housing for low-income households.

As a recipient of CDBG and HOME funds, the City is required to produce the following Consolidated Plan Documents:

1. Citizen Participation Plan – the City's policies and procedures for community participation in the planning, implementation, and evaluation of the CDBG and HOME programs.
2. Consolidated Plan – a five-year plan that documents the City of Baldwin Park's housing and community development needs, outlines strategies to address those needs, and identifies proposed program accomplishments.
3. Annual Action Plan – an annual plan that describes specific CDBG and HOME projects and activities that will be undertaken over the course of the program year, which runs from July 1 to June 30.
4. Consolidated Annual Performance and Evaluation Report (CAPER) – an annual report that evaluates the City's accomplishments and use of CDBG and HOME funds.

II. Encouragement of Citizen Participation

The City of Baldwin Park provides for and encourages citizens to participate in the development of the Citizen Participation Plan, Consolidated Plan, Annual Action Plan, and CAPER. The City encourages participation by low- and moderate-income persons, particularly those living in slum and blighted areas (if any such areas are formally designated) and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods¹. The City is also committed to take appropriate actions to encourage the participation of all its citizens, including minorities and non-English speaking persons, as well as persons with disabilities.

The City will make a concerted effort to notify and encourage the participation of key stakeholders in the development or amendment of any of the Consolidated Plan documents through mailings (including electronic mailings), online postings and public notices in the newspaper, as required and appropriate. Key stakeholders may include any of the entities listed below.

- Citizens
- Continuum of Care organizations
- Businesses

¹ Predominately low- and moderate-income neighborhoods are defined as those in which a minimum of 51% of the residents have incomes at or below 80% of area median income, as determined with HUD-supplied data.

- Developers
- Nonprofit organizations
- Philanthropic organizations
- Community-based and faith-based organizations
- Broadband internet service providers, organizations engaged in narrowing the digital divide
- Agencies whose primary responsibilities include the management of flood prone areas, public land or water resources
- Emergency management agencies
- State and local health service providers
- Social service providers
- Fair housing organizations
- State and local governments
- Public housing agencies
- Affordable housing developers

The City may also explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance as directed by the Housing Manager. All communication, public comments, and complaints concerning the Citizen Participation Plan and the Consolidated Plan Documents should be directed to:

Housing Manager
Community Development Department – Housing Division
14403 E. Pacific Avenue Baldwin Park,
CA 91706
(626) 960-4011 Ext. 496

The HUD requirements for citizen participation do not restrict the responsibility or authority of the City of Baldwin Park to develop and execute the Consolidated Plan Documents, but rather facilitate citizen access to, and engagement with, the CDBG and HOME programs.

III. Citizen Participation Plan

The Citizen Participation Plan outlines the City’s policies and procedures for public engagement in the Consolidated Plan process and documentation preparation, and the use of CDBG and HOME funds. The Citizen Participation Plan provides the method and process by which the City will encourage citizen participation in the development of its Consolidated Plan and related documents. Through this plan, citizens will be afforded the opportunity to provide input regarding housing and community development needs, issues and problems affecting low-and moderate-income persons, the development of strategies, project selections and funding distributions. The Citizen Participation Plan was developed as required under 24 CFR 91.105.

A. Plan Development

The City’s Citizen Participation Plan development procedures are outlined below.

a) Plan Review and Comment Period

The draft Citizen Participation Plan shall be made available for public review for a 30-day period. Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Citizen Participation Plan prior to submission to HUD.

b) Public Hearing

The City Council shall conduct a public hearing to accept oral and written communications and public comments on the draft Citizen Participation Plan. The City Council may approve or reject the Citizen Participation Plan.

c) Submittal to HUD

The Citizen Participation Plan shall be approved as a stand-alone document. The City shall submit to HUD the approved document, a summary of all written comments and those received during the public hearing as well as the City's responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD.

B. Amendments to the Citizen Participation Plan

The City shall amend the Citizen Participation Plan using the following procedures, as needed:

a) Amendment Considerations

The City shall amend the Citizen Participation Plan, as necessary, to ensure adequate citizen engagement and participation, and maintain compliance with HUD regulations.

b) Plan Review and Comment Period

When changes are made to the plan the amended Citizen Participation Plan shall be made available for public review for a 30-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*. Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the amended Citizen Participation Plan prior to submission to HUD.

Minor edits to the Citizen Participation Plan, such as updating contact information or technical details about schedules and publications, will not constitute a "Substantial Amendment", and

therefore, will not be released for public review and comment. Copies will be made available following the process described in Section G of this document.

c) Public Hearing

The City Council shall conduct a public hearing to review and accept public comments on the draft amendment to the Citizen Participation Plan.

d) Submittal to HUD

A copy of the Amended Citizen Participation Plan, including a summary of all written comments and those received during the public hearing as well as the City's responses and proof of compliance with the minimum 30-day public review and comment period requirement shall be submitted to HUD for their records. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD as applicable.

IV. Five-Year Consolidated Plan

HUD requires that the City prepare a Consolidated Plan every five years. The Five-Year Consolidated Plan outlines and assesses community and housing needs, resources, priorities, strategies, and the proposed activities be undertaken that will benefit low and moderate income persons.

A. Plan Development

The City encourages the participation of residents and stakeholders in the development of the Consolidated Plan. The City shall follow the following procedure to prepare and adopt the Consolidated Plan:

a) Plan Considerations

When preparing the Consolidated Plan describing the City's homeless strategy and the resources available to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and persons at risk of homelessness, the City will make concerted efforts to consult with:

- The Los Angeles Homeless Services Authority (LAHSA), the designated Continuum of Care (CoC);
- Public and private agencies that address housing, health, social services, victim services, employment, or education needs of low-income individuals and families; homeless individuals and families, including homeless veterans; youth; and/or other persons with special needs;
- Publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and

- Business and civic leaders.

When preparing the portion of the Consolidated Plan concerning lead-based paint hazards, the City may consult with state or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

The City may also consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond the City's jurisdiction.

The City will consult with the Los Angeles County Development Authority and the Baldwin Park Housing Authority concerning consideration of public housing needs and planned programs and activities.

If the City becomes eligible to receive Emergency Solutions Grants (ESG) funds, the City will consult with the Continuum of Care to determine how to allocate its ESG grant for eligible activities, develop performance standards, evaluate project outcomes, and developing policies and procedures for the operation and administration of the Homeless Management Information System (HMIS).

A variety of mechanisms may be utilized to solicit input from these persons/service providers/agencies. These include interviews, focus groups, surveys, consultation and community workshops.

b) Plan Review and Comment Period

The draft Consolidated Plan shall be made available for public review for a 30-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*.

Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Consolidated Plan prior to submission to HUD.

c) Public Hearing

The City Council shall conduct a public hearing to accept oral and written communications and public comments on the draft Consolidated Plan.

d) Submittal to HUD

The City shall submit to HUD the approved Consolidated Plan, a summary of all written comments and those received during the public hearing as well as the City's responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD. The

Consolidated Plan will be submitted to HUD 45 days before the program year pursuant to regulations, unless otherwise designated by HUD.

B. Amendments to the Consolidated Plan

The City shall follow the following procedure to complete substantial and minor amendments to the Consolidated Plan, as needed:

a) Amendment Considerations

The City shall substantially amend the Consolidated Plan if a “substantial change” is proposed by City staff or the City Council. A “substantial change” is when a Strategic Plan goal is either added or removed from the Consolidated Plan. This change shall trigger a substantial amendment to the Consolidated Plan and require additional public notice and public hearing requirements.

The City may make minor changes to the Consolidated Plan, as needed, so long as the changes do not constitute a substantial amendment as described above. Changes to numeric accomplishment goals within an existing Strategic Plan goal shall not constitute a substantial amendment. Minor changes to the Consolidated Plan will not require public review or a public hearing.

b) Public Review and Comment

The amended draft Consolidated Plan shall be made available for public review for a 30-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*.

Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City’s responses will be attached to the Consolidated Plan prior to submission to HUD.

c) Public Hearing

The City Council shall conduct a public hearing to accept oral and written communications and public comments on the draft Consolidated Plan.

d) Submittal to HUD

The City shall submit to HUD the approved Consolidated Plan, a summary of all written comments and those received during the public hearing as well as the City’s responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD.

V. Annual Action Plan

The Annual Action Plan outlines the specific steps that will be taken during the year to address both the community development and housing priorities and goals as adopted in the City's approved Five-Year Consolidated Plan. The Annual Action Plan identifies how the City's CDBG and HOME funds will be utilized to provide programs and projects that benefit low and moderate-income households and neighborhoods.

A. Plan Development

The City's procedures for preparing and adopting the Annual Action Plan include:

a) Plan Considerations

In addition to local residents, the City will make concerted efforts so that public (including City Departments) and private agencies that provide the following services will be consulted in the development of the Annual Action Plan:

- Health Services Providers
- Social Services for: Children, Elderly, Disabled, Homeless, Persons With AIDS
- State and Local Health Agencies
- Adjacent Local Governments
- Economic Development Interests
- Los Angeles County Development Authority
- Baldwin Park Housing Authority

b) Plan Review and Comment

The draft Annual Action Plan incorporating the City's proposed uses of CDBG and HOME funds shall be made available for public review for a 30-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*.

Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Annual Action Plan prior to submission to HUD.

c) Public Hearings

Two public hearings shall be conducted at two different stages of the program year. Together, the hearings shall address housing and community development needs, development of proposed activities, and a review of program performance.

The first public hearing shall be conducted prior to the publication of the draft Annual Action Plan for the purpose of obtaining residents' feedback on community needs, to respond to proposals, and ask questions.

The second public hearing shall be conducted to accept public comments and adopt Annual Action Plan. The City Council shall approve or reject the Annual Action Plan and authorize its submission to HUD.

d) Submittal to HUD

The City shall submit to HUD the approved Annual Action Plan, a summary of all written comments and those received during the public hearing as well as the City's responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD. The Annual Action Plan will be submitted to HUD 45 days before the program year pursuant to regulations, unless otherwise designated by HUD.

B. Amendments to the Annual Action Plan

The City shall implement the following procedure to complete substantial and minor amendments to the Annual Action Plan, as needed:

a) Amendment Considerations

The City shall substantially amend the Annual Action Plan if a "substantial change" is proposed by City staff or the City Council. A substantial change shall trigger a substantial amendment to the Annual Action Plan and shall require additional public notice and public hearing requirements. Any of the following actions is considered a "substantial change" and therefore would trigger a substantial amendment.

- Addition of a new activity not previously identified in the Annual Action Plan, without regard to funding source;
- Cancellation of an existing activity identified in the Annual Action Plan; without regard to funding source;
- A change in the purpose, scope, location or beneficiaries of an activity; or,
- Changes in the use of CDBG funds from one eligible activity to another eligible activity meeting the following thresholds:

Activity Budget Threshold*	Net Increase or Decrease	Trigger for Substantial Amendment	Minor Amendment
< \$250,000	Net Increase	> \$250,000	≤ \$250,000

	Net Decrease	= 100% of the activity allocation	< 100% of the activity allocation
≥ \$250,000	Net Increase	> 100% of the activity allocation	≤ 100% of the activity allocation
	Net Decrease	= 100% of the activity allocation	< 100% of the activity allocation
N/A	Net Increase	> \$400,000	Subject to the thresholds above
	Net Decrease		

* As listed in a published Annual Action Plan, or as amended

The City may make minor changes to the Action Plan, as needed, so long as the changes do not constitute a substantial amendment as described above. Such minor changes to the Action Plan will not require public review or a public hearing before the City Council.

b) Public Review and Comment Period

The draft amended Annual Action Plan shall be made available for public review for a 30-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*.

Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the Annual Action Plan prior to submission to HUD.

c) Public Hearing

The City Council shall conduct a public hearing to review and consider the Substantial Amendment to the Annual Action Plan. The City Council shall accept public comments on the Substantial Amendment to the Annual Action Plan at the public hearing. After public comments are heard and considered by the City Council, the City Council shall approve, approve with modifications, or deny the request for a substantial amendment to the Annual Action Plan.

d) Submittal to HUD

The City shall submit to HUD the approved amended Annual Action Plan, a summary of all written comments and those received during the public hearing as well as the City's responses, and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD.

VI. Consolidated Annual Performance and Evaluation Report (CAPER)

Every program year, within 90 days of the close of the program year, the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER describes how funds were used during the program year and the extent to which these funds were used for activities that benefited low and moderate-income people. The CAPER provides details on the City's program accomplishments for the previous program year. Accomplishments include progress towards the City's Consolidated Plan goals, the number of low- and moderate-income people served, and expenditures taken during the year and funds spent undertaking each activity.

A. Plan Development

The City shall implement the following procedure in the drafting and submission of Consolidated Annual Performance and Evaluation Report (CAPER):

a) Plan Considerations

Staff will evaluate and report the accomplishments of the previous program year for CDBG and HOME and along with program year expenditures.

b) Plan Review and Comment Period

The draft CAPER shall be made available for public review for a 15-day period. Locations of where the plan will be made available are outlined later in this document in section *VIII. Public Hearing, Notification, and Access*.

Written comments will be accepted by the Housing Manager or designee during the public review period. A summary of all written comments and those received during the public hearing as well as the City's responses will be attached to the CAPER prior to submission to HUD.

c) c. Submittal to HUD

The City shall submit to HUD the final CAPER, a summary of all written comments including the City's responses, and proof of compliance with the minimum 15-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be supplied to HUD. The CAPER shall be submitted to HUD within 90 days following the end of the program year pursuant to regulations.

VII. Analysis of Impediments (AI) or Assessment of Fair Housing (AFH)

As a recipient of CDBG funds the City is required to comply with the Housing and Community Development Act of 1974, as amended. This act requires that any community receiving Community Development Block Grant (CDBG) funds must affirmatively further fair housing.

In years past, the City achieved compliance through the preparation of a report known as an Analysis of Impediments to Fair Housing Choice. The report includes an analysis of various demographic, economic,

and housing indicators; a review of public and private sector policies that affect fair housing; and a review of the City's efforts to create fair housing choice.

A. Plan Development

a) Plan Considerations

As of April 2025, the interim final rule revises HUD's regulation governing the Fair Housing Act's mandate that the Secretary administer HUD's program and activities in a manner that affirmatively furthers fair housing. This interim final rule returns to the original understanding of what the statutory AFFH certification was prior to 1994—a general commitment that grantees will take active steps to promote fair housing. Grantee AFFH certifications will be deemed sufficient provided they took any action during the relevant period rationally related to promoting fair housing, such as helping eliminate housing discrimination. This interim final rule does not, however, reinstate the obligation to conduct an Analysis of Impediments or mandate any specific fair housing planning mechanism; program participants must continue to affirmatively further fair housing as and to the extent required by the Fair Housing Act.

VIII. Public Hearings, Notification, and Access

The following policies and procedures outline the public hearing process and public hearing notification of the development and substantial amendment of the Five-Year Consolidated Plan, Citizen Participation Plan, Annual Action Plan, and CAPER.

A. Public Hearings

a) Public Hearings

A public hearing is a public meeting that has been publicly noticed in a local newspaper of general circulation or noticed in a fashion which otherwise follows local procedures for formal noticing of public hearings. The City will conduct at least two (2) public hearings per year to obtain citizens' views and comments on planning documents during the public review and comment period. These public hearings will be conducted at different times of the program year and together will cover the following topics:

- Housing and Community Development Needs
- Development of Proposed Activities
- Review of Program Performance

During a program year when the City develops a Consolidated Plan, at least one public hearing will be conducted prior to the draft Consolidated Plan being published for comment.

b) Public Hearing Notification

Staff will ensure adequate advance notice of all public meetings. Notices of public meetings shall be posted at least fourteen (14) calendar days prior to the meeting date.

Adequate noticing will include:

- Printing a public notice in the San Gabriel Valley Tribune, and possibly other newspaper(s) of general circulation in the City;
- Displaying copies of notices on the City's website; and
- Posting notices at City Hall and at the Baldwin Park Public Library.

Notices will include information on the subject and topic of the meeting including summaries, when possible and appropriate, to properly inform the public of the meeting. Notices will be published in non-English language(s) in accordance with the City's approved LEP and will be accessible to those with disabilities.

B. Documents for Public Review

Staff will ensure adequate advance notice of all public review/comment periods. Notices will be printed/posted prior to the commencement of the public review period alerting residents of the documents for review and providing a summary of the contents of the documents to include information on the content and purpose of the document and the list of locations where copies of the entire draft document(s) may be reviewed. The public comment period for each Consolidated Plan document and substantial amendment to each document subject to public review is listed below:

Document	Length of Public Comment Period
Citizen Participation Plan	30 days
Consolidated Plan	30 days
Action Plan	30 days
CAPER	15 days

The City will ensure that documents are available for disabled, minority and non-English speaking residents as prescribed in the City's LEP.

The City will place an adequate supply of draft copies of each document and substantial amendments to each document subject to public review at the following locations:

City Hall: Housing Division
14403 E. Pacific Avenue
Baldwin Park, CA 91706

Baldwin Park Public Library (Reference Department)
4181 Baldwin Park Blvd
Baldwin Park, CA 91706

Materials will also be posted to the City website at: <http://www.baldwinpark.com>

All printed reports and materials shall be made available in a form accessible to persons with disabilities, upon request.

C. Access to Meetings

Unless otherwise noted, Public Hearings requiring City Council action will be conducted as part of a regular meeting of the Baldwin Park City Council at 7:00 P.M. in the City Council Chamber located at 14403 E. Pacific Avenue Baldwin Park, CA 91706.

For public hearings not requiring City Council action, the City will make every reasonable effort to conduct such hearings in the low- and moderate-income target areas and at times accessible and convenient to potential and actual beneficiaries. Efforts to ensure this may include, but are not limited to, scheduling meetings in target neighborhoods, scheduling meetings during the evening and weekend and requesting feedback from neighborhood groups and stakeholders for guidance in effective meeting scheduling. Such hearings will be posted and advertised to allow sufficient notice to all interested persons. In accordance with the City's Limited English Proficiency Plan (LEP), non-English translation is available at all public hearings if the Housing Manager receives such a request at least 48 hours prior to the public hearing.

It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If an attendee or participant at a public hearing needs special assistance beyond what is normally provided, the City will attempt to accommodate. Efforts may include, but are not limited to, accessible seating, video recording for those homebound, sign language services and production of written transcripts. The City's Housing Manager must be notified of a special request at least 48 hours prior to the public hearing.

The Housing Manager may be reached at:

Housing Manager
Community Development Department – Housing Division
14403 E. Pacific Avenue Baldwin Park,
CA 91706
(626) 960-4011 Ext. 496

D. Access to Consolidated Plan Documents and Records

All approved Consolidated Plan Documents, and any approved amendments thereto, will be kept on file in the Housing Division at City Hall located at 14403 E. Pacific Avenue Baldwin Park, CA 91706, online at: <http://www.baldwinpark.com> and can be made available to those requesting the documents. The Consolidated Plan Documents shall be provided in a format accessible to persons with disabilities upon request. Such formats may include, but are not limited to auditory, Braille, electronic or large print versions of the plan to those visually impaired and delivering copies to those who are homebound, subject to available City resources. Upon request, the Consolidated Plan Documents or summaries of those documents will be made available in a manner accessible to non-English speakers in accordance with the City's approved Limited English Proficiency Plan (LEP) or those with disabilities.

Commented [JC1]: The CPP requires notices to be published in non-english language(s) in accordance with the city's approved LEP. Please advise so we can offer appropriate guidance with regard to Spanish translation.

Commented [MB2R1]: I believe that it is based on the population. I don't think we would need to publish in Spanish Please advise.

Commented [JC3R1]: I wasn't able to find the LEP Plan online. If you're able to provide it, we can take a look; however, the current statement seems acceptable as it indicates that documents will be available in other languages "upon request"

The City will ensure timely and reasonable access to information and records related to the development of the Consolidated Plan Documents, and the use of HUD Community Planning and Development (CPD) funds from the preceding five years.

Requests for information and records must be made to the City in writing. Staff will respond to such requests within 10 working days or as soon as possible thereafter.

IX. Technical Assistance

Upon request, staff will provide technical assistance to groups representing extremely-low, low-, and moderate-income persons to develop funding requests for HUD Community Planning and Development (CPD) Program eligible activities. Technical assistance will be provided as follows:

- Establishment of an annual project proposal submission and review cycle (Notice of Funds Availability, or “NOFA”) that provides information, instructions, forms, and advice to interested extremely low-, low- and moderate-income citizens or representative groups reasonable access to the funding consideration process.
- Access to self-explanatory project proposal forms and instructions to all persons who request them whether by telephone or by letter. The City's funding application form is designed to be easily understood and short, while still addressing all key items necessary to assess the proposed project. Statistics concerning specific areas of the City are furnished by City staff upon request.
- Answering, in writing, all written questions and answer verbally all verbal inquiries received from citizens or representative groups regarding how to write or submit eligible project proposals.
- Meeting with groups or individuals, as requested, to assist in identifying specific needs and assist in preparing project proposal applications.
- Obtaining information in the form of completed project proposal forms from citizens or non-profit agencies and assemble a list of proposals available for public review.
- Conducting a project eligibility analysis to determine, at an early stage, the eligibility of each project. In cases where only minor adjustments are needed to make proposals eligible or otherwise practical, City staff will advise the applicants on the options available and desired changes to the proposals.
- Providing bilingual translation on as needed basis.

To request technical assistance, the Housing Manager may be contacted at:

Housing Manager
Community Development Department – Housing Division
14403 E. Pacific Avenue Baldwin Park,
CA 91706
(626) 960-4011 Ext. 496

X. Comments and Complaints

A. Comments

Citizens, City government, and agencies providing services to the community, are encouraged to state or submit their comments in the development of the Consolidated Plan Documents and any amendments to the Consolidated Plan. Written and verbal comments received at public hearings or during the comment period will be considered, summarized, and included as an attachment to the City's final Consolidated Plan. Written comments should be addressed to:

Housing Manager
Community Development Department – Housing Division
14403 E. Pacific Avenue Baldwin Park,
CA 91706
(626) 960-4011 Ext. 496

A written response will be made to all written comments within **ten (10)** working days, acknowledging the letter and identifying a plan of action, if necessary. Every effort will be made to send a complete response within **15** working days to those who submit written proposals or comments.

Commented [MA4]: Is it ten or fifteen?

B. Complaints

A complaint regarding the Consolidated Planning process and Consolidated Plan amendments must be submitted in writing to the Housing Manager. A written response will be made to written complaints within 15 working days, acknowledging the letter and identifying a plan of action, if necessary.

The City will accept written complaints provided they specify:

- The description of the objection, and supporting facts and data; and
- Provide name, address, telephone number, and date of complaint.

XI. Language Access

Wherever a significant number of people speak and read a primary language other than English, translation services at all public hearings will be provided in such language if translation services are requested in advance at least 48 hours prior to the public meeting. Requests should be addressed to the Housing Manager. The Housing Manager may be reached at:

Housing Manager
Community Development Department – Housing Division
14403 E. Pacific Avenue
Baldwin Park, CA 91706
(626) 960-4011 Ext. 496

XII. Appeals

Appeals concerning the Consolidated Plan and its documents, statements, or recommendations of the staff should be made to the following persons in the order presented:

- Housing Manager
- Community Development Director
- Chief Executive Officer
- City Council
- Los Angeles Area Office of HUD (if concerns are not answered)

XIII. CDBG Disaster Recovery (CDBG-DR)

In the event of a federally-declared major disaster or emergency for which the City of Baldwin Park is to receive and administer HUD disaster recovery assistance pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act and related Congressional Appropriations, either directly from HUD or through the State of California, the following citizen participation requirements shall apply to the development of Action Plans and Substantial Amendments to Action Plans for disaster recovery:

1. Before the City adopts the Action Plan for a disaster recovery grant or any substantial amendment to a disaster recovery grant, the City will publish the proposed plan or amendment on the City website and will cross-reference with any additional disaster recovery websites established to provide information to the public concerning assistance that may be available.
2. The City and/or subrecipients will notify affected citizens through USPS and/or electronic mailings, press releases, public service announcements, public notice(s), and/or through social media.
3. The City will ensure that all citizens have equal access to information about the programs, including persons with disabilities and Limited English Proficiency (LEP) persons. Program information will be made available in the appropriate languages for the City.
4. After publication of the Action Plan or substantial amendment, the City will provide a reasonable opportunity of at least seven (7) days for receiving comments, or a longer period as prescribed by the Federal Register Notice governing administration of the HUD disaster recovery assistance.
5. The City will take comments via USPS mail to: Housing Manager, Community Development Department – Housing Division, 14403 E. Pacific Avenue, Baldwin Park, CA 91706.
6. In the Action Plan, the City will specify criteria for determining what changes in the City's plan constitute a substantial amendment to the plan. At a minimum, the following modifications will constitute a substantial amendment: a change in program benefit or eligibility criteria; the addition or deletion of an activity; or the allocation or reallocation of a monetary threshold of more than \$750,000.
7. A public website shall be established and publicized specifically for the disaster. Initially, the City's CDBG website may be used at: <https://www.baldwinpark.com/>. The website shall contain the Action Plan (including all amendments); each Quarterly Performance Report (QPR); procurement policies and procedures; executed contracts; status of services or goods currently being procured by the City (e.g., phase of the procurement, requirements for proposals, etc.).

8. The City will consider all written comments regarding the Action Plan or any substantial amendment. A summary of the comments and the City's response to each comment will be provided to HUD or the State with the Action Plan or substantial amendment.
9. The City will provide a timely written response to every citizen's complaint. The response will be provided within 15 working days of receipt of the complaint, to the extent practicable.
10. The City will notify HUD when it makes any plan amendment that is not substantial. HUD or the State will be notified at least five (5) business days before the amendment becomes effective.

XIV. Anti-Displacement and Relocation

The City's Anti-Displacement and Relocation Plan describes how Baldwin Park will assist persons who must be temporarily relocated or permanently displaced due to the use of HUD CPD funds. This plan takes effect whenever the City funds projects that involve the following:

- Property acquisition;
- Potential displacement of people from their homes and the need to relocate people (either permanently or temporarily); and
- The demolition or conversion of low- and moderate-income dwelling units.

A. Background

Two acts apply whenever any of the above issues are present: the Uniform Relocation Assistance and Real Property Policies Act of 1970 (URA) and Section 104(d) of the Housing and Community Development Act of 1974. Each of these acts places different obligations on the City.

The URA governs the processes and procedures which the City and the Finance Department must follow to minimize the burden placed on low- and moderate-income tenants, property owners, and business owners who must move (either temporarily or permanently) as the result of a project funded in whole or in part by the CDBG or HOME program. The URA applies to:

- Displacement from acquisition, demolition, or rehabilitation for HUD-assisted projects carried out by public agencies, nonprofit organizations, private developers, or others;
- Real property acquisition for HUD-assisted projects (whether publicly or privately undertaken);
- Creation of a permanent easement or right of way for HUD-assisted projects (whether publicly or privately undertaken); and
- Work on private property during the construction of a HUD-assisted project even if the activity is temporary.

B. What is Displacement?

Displacement occurs when a person moves as a direct result of federally assisted acquisition, demolition, conversion, or rehabilitation activities, because he or she is:

- Required to move; or
- Not offered a decent, safe, sanitary and affordable unit in the project; or
- Treated “unreasonably” as part of a permanent or temporary move.

A person may also be considered displaced if the necessary notices are not given or provided in a timely manner and the person moves for any reason.

C. What is a Displaced Person?

The term displaced person means any person that moves from real property or moves his or her personal property from real property permanently as a direct result of one or more of the following activities:

- Acquisition of, written notice of intent to acquire, or initiation of negotiations to acquire such real property, in whole or in part, for a project;
- Rehabilitation or demolition of such real property for a project; and
- Rehabilitation, demolition, or acquisition (or written notice of intent) of all or a part of other real property on which the person conducts a business or farm operation, for a project.

The City may provide advisory and financial assistance to eligible tenants (or homeowners) who meet the above definition.

D. Persons Not Eligible for Assistance

A person is not eligible for relocation assistance under the provisions of the URA if any of the following occur:

- The person was evicted for serious or repeated violation of the terms and conditions of the lease or occupancy agreement, violation of applicable Federal, State, or local law, or other good cause. However, if the person was evicted only to avoid the application of URA, then that person is considered displaced and is eligible for assistance;
- The person has no legal right to occupy the property under State or local law;
- The City determines that the person occupied the property to obtain relocation assistance, and the HUD Field Office concurs in that determination;
- The person is a tenant-occupant that moved into the property after a certain date, specified in the applicable program regulation, and, before leasing and occupying the property, Baldwin Park or its subgrantee, provided the tenant-occupant written notice of the application for assistance, the project's impact on the person, and the fact that he or she would not qualify as a “displaced person” because of the project;
- The person is a tenant-occupant of a substandard dwelling that is acquired or a tenant-occupant of a dwelling unit to which emergency repairs are undertaken and the HUD field office concurs that:

- o Such repairs or acquisition will benefit the tenant; o Bringing the unit up to a safe, decent, and sanitary condition is not feasible;
- o The tenant's new rent and average estimated monthly utility costs will not exceed the greater of the old rent/utility costs or 30 percent of gross household income; and
- o The project will not impose any unreasonable change in the character or use of the property.
- The person is an owner-occupant of the property who moves because of an arm's length acquisition;
- Baldwin Park or its subgrantee notifies the person that they will not displace him or her for the project; and
- The person retains the right of use and occupancy of the real property for life following the acquisition.
- Baldwin Park determines that the person is not displaced as a direct result of the acquisition, rehabilitation, or demolition for the project and the HUD field office concurs in the determination.

E. Minimizing Displacement

Baldwin Park will take reasonable steps to minimize displacement occurring as a result of its CDBG or HOME activities. This means that the Housing Division of the Community Development Department will:

- Consider if displacement will occur as part of funding decisions and project feasibility determinations;
- Assure, whenever possible that occupants of buildings to be rehabilitated are offered an opportunity to return;
- Plan substantial rehabilitation projects in "stages" to minimize displacement; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

F. Anti-Displacement Policy

The City seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons (families, individuals, businesses, nonprofit organizations, or farms) from projects funded with CDBG or HOME involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement activities.

Projects that Baldwin Park deem beneficial but that may cause displacement may be recommended and approved for funding only if Baldwin Park or its subgrantee demonstrates that such displacement is necessary and vital to the project and that they take efforts to reduce the number of persons displaced. Further, they must clearly demonstrate that the goals and anticipated

accomplishments of a project outweigh the adverse effects of displacement imposed on persons who must relocate.

G. Displacement Assistance

Consistent with the goals and objectives of the CDBG and HOME programs, Baldwin Park will take all reasonable steps necessary to minimize displacement of persons, even temporarily. If displacement occurs, the City will provide relocation assistance to all persons directly, involuntarily, and permanently displaced according to HUD regulations.

If Baldwin Park temporarily displaces a low- or moderate-income household, that household becomes eligible for certain relocation payments. Assistance applies to those persons residing in the residence at the time the application is processed and is based on the following procedures:

- If the structure and its occupants are determined eligible for temporary relocation assistance, the owner-occupants and tenants are eligible for the actual reasonable cost (based on fair market rent) of temporary lodging facilities until the structure is determined habitable by Baldwin Park's housing inspector;
- Baldwin Park must approve housing and the Lessor and Lessee must sign a rent agreement before move-in. Housing must have comparable functionality to the displacement dwelling and decent, safe, and sanitary. This does not mean that the housing must be in comparable size. The term "functionally equivalent" means that it performs the same function, has the same principal features present, and can contribute to a comparable style of living. Approved lodging accommodations include apartments and houses. Baldwin Park does not reimburse "rental expenses" for living with a friend or family member;
- Either Baldwin Park will provide the owner-occupants and tenants with direct payment for moving expenses (to and from temporary housing) and storage costs, or Baldwin Park will arrange moving and storage of furniture with a moving company. If Baldwin Park makes a direct payment, complete documentation and receipts are necessary to process claims when storage costs exceed the amount assumed by the direct payment;
- Damage deposits, utility hookups, telephone hookups and insurance costs are not eligible for reimbursement; and
- The City may pay the cost of relocation assistance from Federal funds or funds available from other sources.

H. One-For-One Replacement Dwelling Units

Baldwin Park will generally avoid awarding funds for activities resulting in displacement. However, should Baldwin Park fund an activity, specific documentation is required to show the replacement of all occupied and vacant dwelling units demolished or converted to another use. Baldwin Park will ensure that relocation assistance is provided as described in 24 CFR 570.606(b) (2).

Before obligating or expending funds that will directly result in such demolition or conversion, Baldwin Park will make public and submit to the HUD field office the following information in writing:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than low- and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a time schedule for the provision of replacement dwelling units; or
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least ten years from the date of initial occupancy.

Consistent with the goals and objectives of the CDBG and HOME programs, Baldwin Park will take all the reasonable steps necessary to minimize displacement of persons from their homes. The City will avoid funding projects that cause displacement of persons or businesses and will avoid funding any project that involves the conversion of low- and moderate-income housing to non-residential purposes.

I. Decent, Safe and Sanitary Dwelling

The term decent, safe, and sanitary dwelling means a dwelling that meets the following standards and any other housing and occupancy codes that are applicable. It will:

- Be structurally sound, weather tight, and in good repair;
- Contain a safe electrical wiring system adequate for lighting and other devices;
- Contain a safe heating system capable of sustaining a healthful temperature for the displaced person;
- Be adequate to accommodate the displaced person. There will be a separate, well lit, ventilated bathroom that provides privacy to the user and contains a toilet, sink, and a bathtub or shower, all in good working order and properly connected to appropriate sources of water and to a sewage drainage system. There should be a kitchen area that contains a fully usable sink, properly connected to hot and cold water and to a sewage drainage system, and adequate space and utility service connections for a stove and refrigerator;
- Contain unobstructed egress to safe, open space at ground level;
- For a mobility-impaired person, be free of any barriers that would preclude reasonable ingress, egress, or use of the dwelling by such person. This requirement will be satisfied if the displaced person elects to relocate to a dwelling that they select and the displaced

person determines that they have reasonable ingress, egress, and the use of the dwelling; and

- Comply with lead-based paint requirements of 24 CFR Part 35.

XV. Real Property Policies

The City and its CDBG or HOME subrecipients must follow specific guidelines regarding the acquisition and use of real property funded in whole or in part with CDBG or HOME funds.

A. Use of Real Property

The following standards apply to real property within the recipient's control and acquired or improved, in whole or in part, using CDBG funds. These standards will apply from the date funds are first spent for the property until five years after the project is audited and closed.

A recipient may not change the use of any such property (including the beneficiaries of such use) from that for which the acquisition or improvement was made unless the recipient gives affected citizens reasonable notice of, and opportunity to comment on, any such proposed change, and either:

- The use of such property qualifies as meeting a national objective and is not a building for the general conduct of government;
-
- If the recipient determines, after consultation with affected citizens, that it is appropriate to change the use of property to a use that does not qualify under the above paragraph, it may retain or dispose of the property. The Baldwin Park CDBG program must be reimbursed in the amount of the current fair market value of the property less any portion attributable to expenditures of non-federal funds for the acquisition of and improvements to the property;
- If the change of use occurs within five years of the project being audited and closed, income from the disposition of the real property will be returned to the Baldwin Park CDBG program; and
- Following the reimbursement of the federal program pursuant to the above paragraph of this section, the property is no longer subject to any federal requirements.

B. Real Property Acquisition

All real property acquisition activities described in this section and funded in whole or in part with CDBG or HOME funds and all real property that must be acquired for an activity assisted with Federal funds, regardless of the actual funding source for the acquisition, are subject to the URA (as amended).

C. What is Real Property Acquisition?

Real property acquisition is any acquisition by purchase, lease, donation, or otherwise, including the acquisition of such interests as rights-of-way and permanent easements.

HUD Handbook 1378 and 49 CFR Part 24 currently contain such regulations. These regulations detail the standard procedure for acquiring property and methods of determining a purchase price and outline other documents that must be provided to Baldwin Park before disbursement of funds. These regulations further require the applicant to provide relocation payments and assistance to any business or residential occupant of the property whom the acquisition will displace.

D. Eligible Activities

Baldwin Park or its sub-grantee may acquire real property for a project using CDBG funds where the proposed use of the acquired property will be an activity that the City can demonstrate as beneficial to low- and moderate-income persons.

E. 5. Environmental Review Process (24 CFR Part 58)

HUD requires that all real property acquisition projects be reviewed before the commitment of Federal funds to assess the impact of a project on the environment. Baldwin Park will undertake this review process. The applicant should be aware, however, that this review process may delay the date by which CDBG funds may be available and, in case of serious adverse environmental impacts, may effectively stop a project.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

SUMMARY:

The Mayor and the City Council are required to adopt a budget annually for each fiscal year for the City and hold a public hearing for its consideration and approval. In addition, they must also adopt budgets for the Financing Authority, Municipal Financing Authority, Housing Authority, and the Successor Agency to the Dissolved Community Development Commission, where they also sit as Board Members. Attached is the proposed budget for fiscal year 2025-26 and the resolutions which approve the adoption of the budget. The capital improvement projects (CIP) proposed budget for fiscal year 2025-26 is not included and will be presented at a later date.

RECOMMENDED ACTION:

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FISCAL IMPACT:**General Fund (100)**

Revenues	\$ 45,585,061
Expenditures	\$ 46,364,400
Deficit	\$ (779,339)

Other Funds - Expenditures

Measure BP Sales Tax (TUT) Fund	\$ 6,116,628
Future Development Fund	\$ 459,673
Community Enhancement Fund	\$ 95,000
Internal Service Funds	\$ 8,384,720
Special Revenue Fund	\$ 60,197,606
Finance Authority	\$ 6,594,435
Successor Agency	\$ 2,035,591
Housing Authority	\$ 10,889,338
Total Other Funds – Expenditures	\$ 94,772,990

TOTAL BUDGET (CITY-WIDE EXPENDITURES) \$141,137,390

BACKGROUND:

The Mayor and the City Council are required to adopt a budget each fiscal year for the City and its respective Agencies and Authorities to operate. The Chief Executive Officer and Director of Finance met initially with each member of the Executive Team and their managers/supervisors/assistants to review their departmental budgets and various requests. From those meetings a proposed budget was assembled and presented to the Mayor and City Council to review and consider. The Mayor and the City Council are also required to hold a public hearing, and at the conclusion of the public hearing, the budget may be adopted either as originally filed or with modifications. The Public Hearing Notice was duly posted.

DISCUSSION:

The proposed city-wide budget for Fiscal Year 2025-26 totals \$141,137,390. General Fund revenue is projected at \$45,585,061 with expenditures estimated at \$46,364,400, resulting in a projected deficit of \$779,339. The projected General Fund Reserve balance at the end of the fiscal year is expected to be \$13.4 million.

General Fund (Fund #100) revenue is anticipated to increase by \$7.3 million from the previous year, primarily attributed to rises in utility users tax, property tax, property tax in lieu of VLF, franchise fees, business licenses, SB211 passthrough from the redevelopment property tax (former RDA project areas), billboards revenue, building plan check fees, construction permits and interest earnings. The increase also included the \$3.6 million transferred from the Measure BP revenue that exceeds the \$6 million sales tax and interest income from both FY 2024 and FY 2025 to fund fourteen (14) community special events and other citywide operations. The other increase is from the newly implemented indirect cost allocation plan in the net amount of \$623,594.

Proposed General Fund expenditures total \$46,364,400, representing a \$4.9 million increase over the previous fiscal year. This increase is primarily driven by inflation, which has elevated costs across various areas. Additionally, the expenditure growth reflects a 5% cost-of-living adjustment (COLA) for all employees, including part-time staff, as well as rising CalPERS pension obligations.

The General Fund projected expenditure also includes an estimated cost of \$619,098 to support numerous special events, programs, and quality-of-life activities benefiting residents, businesses, and the community. These include

but are not limited to the 4th of July Celebration, Arbor Day Celebration, Black History Celebration, Celebrate Baldwin Park Holiday Parade., Christmas with the COPS, Mental Health Awareness, National Night Out, Pride of the Valley 5K Run, Spring Fest, State of the City Address, Street Market & Concerts in the Park, Tree Lighting Ceremony, Trick or Treat with the COPS, and Veterans Day Ceremony.

Special Revenue Funds and other funds are used to account for revenues that are legally restricted or designated for specific purposes, ensuring transparency and accountability in the use of public resources. These funds support a variety of programs and services such as transportation, public safety, community development, and housing assistance programs. For the upcoming fiscal year, total revenues for the Special Revenue Funds and other funds are projected at \$84,826,227, with total expenditures estimated at \$94,772,990, which includes prior year carryover projects that require multiple years to complete. These allocations reflect the City's commitment to meeting program goals while maintaining fiscal responsibility.

The City remains dedicated to a proactive and fiscally responsible approach to managing expenditures, while actively pursuing additional revenue sources to sustain a healthy reserve balance. This strategy ensures readiness for future cost increases and unforeseen or emergency situations. Key priorities will continue to include proactive financial planning, enhanced workplace productivity, operational efficiency, revenue generation, and reinvestment in the community. City staff will closely monitor appropriations and expenditures and will promptly notify the Mayor and City Council of any significant budgetary impacts or changes.

ALTERNATIVES:

In the event the budget is not adopted by July 1, 2025, staff is recommending that the City Council approve Continuing Appropriation Resolution Nos. 2025-016; FA 2025-002; MFA 2025-002; HA 2025-004; and SA 2025-003, which will allow the City to operate with the prior fiscal year's budget until a new budget is adopted. This will allow the City to continue providing vital services to the community but does not allow for spending for any new program, including new capital expenditures, until such time as a new budget is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

1. Budget Resolution Nos. 2025-015_ FA 2025-001_ MFA 2025-001_ HA 2025-003_ SA 2025-002
2. Continuing Appropriation Resolution Nos. 2025-016_ FA 2025-002_ MFA 2025-002_ HA 2025-004_ SA 2025-003
3. FY2025-26 Proposed Budget (Summary). The proposed line-item budget will be available on the City's website by June 12, 2025.
4. FY2025-26 Projected Fund Balance
5. FY2025-26 Proposed General Fund Reserve Bar Chart

RESOLUTION NO. 2025-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Chief Executive Officer and Director of Finance and as modified by the City Council for said fiscal year. A Budget is attached to this Resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed or can be imposed in excess of such amounts as may be provided therefore in this Budget from the General Fund. In the event that the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except under the provisions as provided by law or ordinance.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the City Council by a majority vote of a quorum of the City Council.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.
- (C) Transfers up to \$15,000 between cost center programs may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the City Council by a majority vote of a quorum of the City Council.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the City Council for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

Alejandra Avila
Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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ss:

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-015** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. FA 2025-001

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

**NOW THEREFORE, THE FINANCING AUTHORITY BOARD MEMBERS OF THE
CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. That the Budget for the Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-001** was duly and regularly approved and adopted by the Members of the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. MFA 2025-001

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE MUNICIPAL FINANCING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Municipal Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Municipal Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-001** was duly and regularly approved and adopted by the Members of the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. HA 2025-003

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF BALDWIN PARK ADOPTING THE BUDGET OF THE
AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1,
2025 AND ENDING JUNE 30, 2026**

**THE HOUSING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN
PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Housing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Housing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-003** was duly and regularly approved and adopted by the Members of the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-002

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE SUCCESSOR AGENCY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY AS RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Successor Agency of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Successor Agency and as modified by the Agency Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the Authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Agency Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Agency Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Agency Board by a majority vote of a quorum of the Agency Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Agency Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the Secretary shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, Secretary of the Successor Agency of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-002** was duly and regularly approved and adopted by the Members of the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
SECRETARY

RESOLUTION NO. 2025-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2025-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the City needs an operating budget to function financially, and

WHEREAS, the City desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the City Council has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The City adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Chief Executive Officer is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Mayor or presiding officer of the Baldwin Park City Council is hereby authorized to execute this resolution indicating its adoption by the City Council.

Section 4. That this Resolution shall become effective retroactively as of July 1, 2025.

Section 5. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-016** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. FA 2025-002

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Financing Authority needs an operating budget to function financially, and

WHEREAS, the Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Financing Authority has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE BE IT RESOLVED BY THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY AND ORDER AS FOLLOWS:

Section 1. The Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-002** was duly and regularly approved and adopted by the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. MFA 2025-002

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Municipal Financing Authority needs an operating budget to function financially, and

WHEREAS, the Municipal Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Municipal Financing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Municipal Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Municipal Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Municipal Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Municipal Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-002** was duly and regularly approved and adopted by the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. HA 2025-004

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Housing Authority needs an operating budget to function financially, and

WHEREAS, the Housing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Housing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Housing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Housing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Housing Authority is hereby authorized to execute this resolution indicating its adoption by the Housing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-004** was duly and regularly approved and adopted by the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-003

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Successor Agency needs an operating budget to function financially, and

WHEREAS, the Successor Agency desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Successor Agency has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE THE SUCCESSOR AGENCY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Successor Agency adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Successor Agency Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Successor Agency is hereby authorized to execute this resolution indicating its adoption by the Successor Agency.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-003** was duly and regularly approved and adopted by the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park

Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>General Fund</u>				
100	General Fund*	45,585,061	46,364,400	(779,339)
110	Measure BP Sales Tax (TUT)	7,658,614	6,116,628	1,541,986
200	Future Development Fund**	32,360	459,673	(427,313)
210	Community Enhancement Fund**	100,000	95,000	5,000
Subtotal - General Fund		\$ 53,376,035	\$ 53,035,701	\$ 340,334
<u>Internal Services Funds</u>				
401	Information and Support Services	1,564,867	1,564,867	-
402	Fleet Services	1,421,593	1,421,593	-
403	Internal Insurance	5,398,261	5,398,261	-
Subtotal - Internal Services Funds		\$ 8,384,720	\$ 8,384,720	\$ -
<u>Special (Restricted) Funds</u>				
208	Law Enforcement Development Impact	20,600	17,029	3,571
209	AB74 Public Safety Enhancement	-	21,381	(21,381)
220	Community Development Block Grant	2,404,033	2,392,975	11,058
221	H.O.M.E. (Home Investment Partnership Program)	3,221,480	2,702,115	519,365
222	CAL Home	100	-	100
225	Housing & Community Development (HCD)	572,284	571,997	287
230	AB1693 Business Improvement Fees	135,200	139,358	(4,158)
231	Air Quality Management	95,134	52,107	43,027
234	Park Fees (Quimby Act)	220,000	2,098,646	(1,878,646)
235	General Plan Fees	162,000	571,378	(409,378)
236	Public Art Fees	33,000	-	33,000
237	Cannabis Fees	812,418	738,333	74,085
240	Gasoline Tax	2,010,263	1,787,684	222,579
241	Surface Transportation Program	18,000	986,853	(968,853)
243	Bicycle and Pedestrian Safety	226,654	-	226,654
244	Proposition A	2,070,416	2,253,801	(183,385)
245	Proposition C	1,759,248	2,751,815	(992,567)
246	AB939 Integrated Waste Management	775,000	651,165	123,835
247	Oil Recycling Grant	10,000	11,688	(1,688)
249	Storm Drains NPDS	175,100	153,472	21,628
250	Assessment District	14,630	-	14,630
251	Street Lighting and Landscape	2,409,500	2,738,823	(329,323)
252	Parks Maintenance Assessment District	1,043,598	1,043,598	-
253	Proposition A - Parks	60	-	60
254	Measure R Local Return	1,393,686	2,188,436	(794,749)
255	Measure M	2,859,915	3,273,044	(413,129)
256	SB1 Road Repair & Accountability	1,897,993	2,317,173	(419,180)
257	Traffic Mitigation Fees	2,600	-	2,600
258	Measure W	740,000	4,614,745	(3,874,745)
270	Grants Fund	18,241,207	18,241,207	-
271	Police Grants Fund	112,258	89,738	22,520
275	American Rescue Plan Act	7,769,546	7,770,546	(1,000)
280	Cooperative Agreements Contributions	15,000	15,000	-
450	BPROUD Utility District	-	3,500	(3,500)
Subtotal Special Funds		\$ 51,220,923	\$ 60,197,606	\$ (8,976,683)
TOTAL GENERAL, INTERNAL SERVICES, & SPECIAL FUNDS		\$ 112,981,678	\$ 121,618,027	\$ (8,636,349)

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>Financing Authority Funds</u>				
610	COP Lease Payment	590,399	588,092	2,307
651	Pension Obligation Bond 2019	3,844,972	3,848,304	(3,331)
660	Measure M Rev Bond	589,569	2,158,039	(1,568,470)
Subtotal Financing Authority Funds		\$ 5,024,940	\$ 6,594,435	\$ (1,569,494)
<u>Successor Agency Funds</u>				
<u>Capital Projects</u>				
806	Sierra Vista Capital Project	101,151	101,151	-
Subtotal Capital Projects		\$ 101,151	\$ 101,151	\$ -
<u>Debt Service</u>				
838	BP Merged 2017 Refinance	1,084,039	1,071,881	12,158
Subtotal Debt Service		\$ 1,084,039	\$ 1,071,881	\$ 12,158
<u>Low/Mod Housing</u>				
890	Low/Mod Income Housing	127,000	862,560	(735,560)
Subtotal Low/Mod Housing		\$ 127,000	\$ 862,560	\$ (735,560)
TOTAL SUCCESSOR AGENCY FUNDS		\$ 1,312,190	\$ 2,035,591	\$ (723,401.39)
<u>Housing Authority</u>				
901	Housing Voucher Choice	10,129,737	9,793,326	336,411
902	Emergency Housing Voucher (EHV)	818,963	810,614	8,349
905	Public Housing	111,277	252,895	(141,618)
910	CIAP	32,503	32,503	-
Subtotal Housing Authority Funds		\$ 11,092,480	\$ 10,889,338	\$ 203,142.36
COMBINED GRAND TOTAL - ALL FUNDS		\$ 130,411,288	\$ 141,137,390	\$ (10,726,102)

* The Projected General Fund Reserve Balance at June 30, 2025 is: \$ 13,361,345

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

City of Baldwin Park
Fiscal Year 2025-2026 Projected Fund Balance

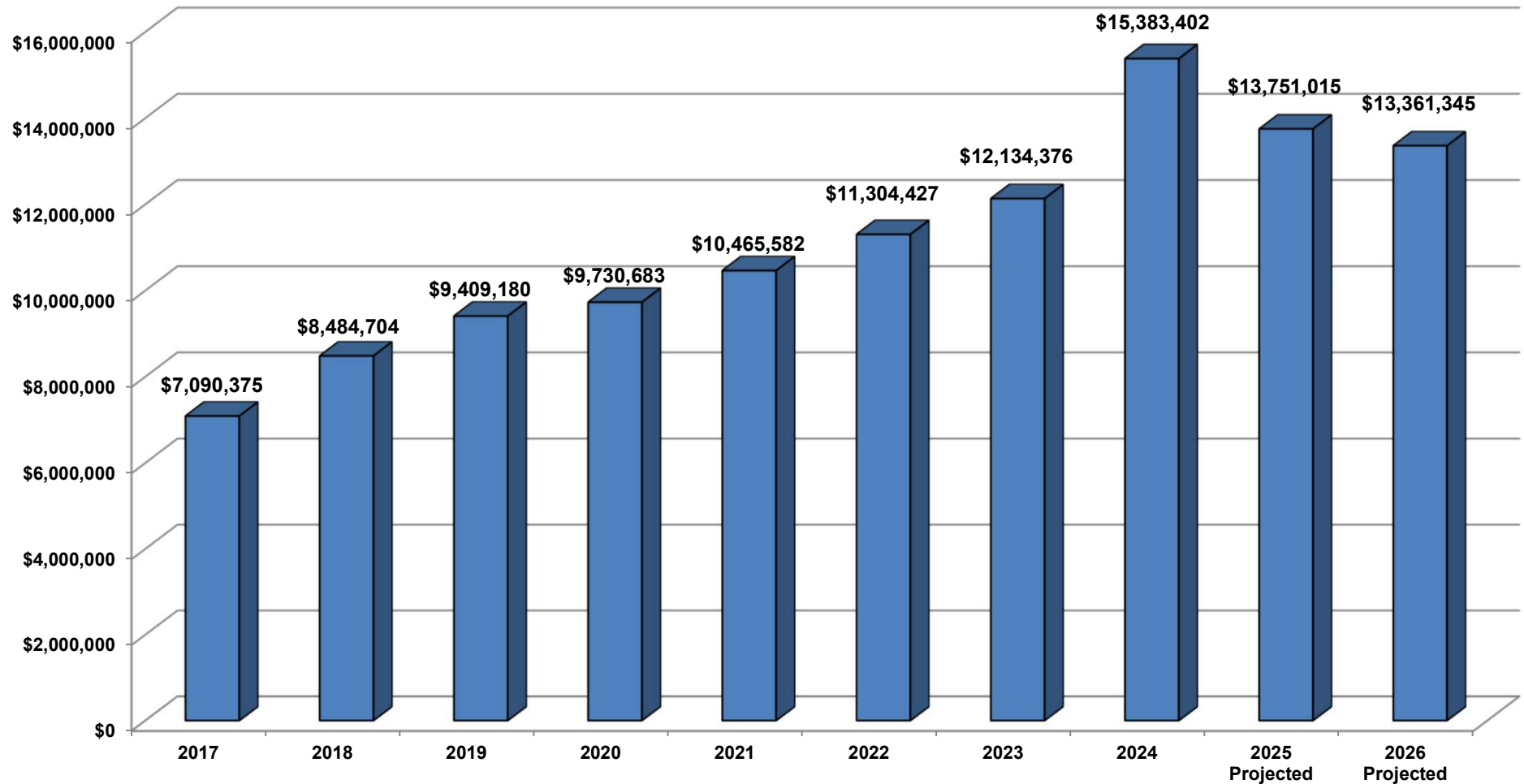
Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
General Fund							
100	General Fund*	45,395,800	41,346,728	4,238,333	44,993,773	1,370,626	44,616,462
110	Measure BP Sales Tax (TUT)	14,674,035	7,658,614	-	2,516,628	3,600,000	16,216,020
200	Future Development Fund**	4,166,294	32,360	-	459,673	-	3,738,981
210	Community Enhancement Fund**	559,385	100,000	-	95,000	-	564,385
Subtotal - General Fund		\$ 64,795,514	\$ 49,137,702	\$ 4,238,333	\$ 48,065,075	\$ 4,970,626	\$ 65,135,848
Internal Services Funds							
401	Information and Support Services	(1,306,852)	1,564,867	-	1,564,867	-	(1,306,852)
402	Fleet Services	(525,654)	1,421,593	-	1,421,593	-	(525,654)
403	Internal Insurance	(8,139,030)	5,398,261	-	5,398,261	-	(8,139,030)
404	Capital Equipment	(10,263)	-	-	-	-	(10,263)
Subtotal - Internal Services Funds		\$ (9,981,799)	\$ 8,384,720	\$ -	\$ 8,384,720	\$ -	\$ (9,981,799)
Special (Restricted) Funds							
205	Federal Asset Forfeiture	120,799	-	-	-	-	120,799
206	State Asset Forfeiture	8,871	-	-	-	-	8,871
207	Local Law Enforcement Block Grant	16,152	-	-	-	-	16,152
208	Law Enforcement Development Impact	140,308	20,600	-	17,029	-	143,879
209	AB74 Public Safety Enhancement	130,217	-	-	21,381	-	108,836
220	Community Development Block Grant	215,089	2,251,054	152,979	2,392,975	-	226,146
221	H.O.M.E. (Home Investment Partnership Program)	6,874,301	3,193,625	27,855	2,702,115	-	7,393,666
222	CAL Home	161,791	100	-	-	-	161,891
225	Housing & Community Development (HCD)	-	572,284	-	571,997	-	287
230	AB1693 Business Improvement Fees	7,437	135,200	-	139,358	-	3,279
231	Air Quality Management	31,635	95,134	-	52,107	-	74,662
232	Residential Development Fee	4	-	-	-	-	4
233	Economic Development Grant	562	-	-	-	-	562
234	Park Fees (Quimby Act)	2,176,857	220,000	-	2,098,646	-	298,211
235	General Plan Fees	603,673	162,000	-	571,378	-	194,296
236	Public Art Fees	287,613	33,000	-	-	-	320,613
237	Cannabis Mitigation Fee	(14,900)	812,418	-	100,000	638,333	59,185
240	Gasoline Tax	(201,845)	2,010,263	-	1,787,684	-	20,734
241	Surface Transportation Program	982,816	18,000	-	986,853	-	13,963
243	Bicycle and Pedestrian Safety	146,218	226,654	-	-	-	372,872
244	Proposition A	413,093	2,070,416	-	2,253,801	-	229,709
245	Proposition C	1,283,663	1,526,112	233,136	2,751,815	-	291,096
246	AB939 Integrated Waste Management	290,191	775,000	-	651,165	-	414,026
247	Oil Recycling Grant	(13,182)	10,000	-	11,688	-	(14,869)
249	Storm Drains NPDS	(77,820)	175,100	-	153,472	-	(56,192)
250	Assessment District	432,174	14,630	-	-	-	446,804
251	Street Lighting and Landscape	227,266	2,409,500	-	2,738,823	-	(102,057)
252	Parks Maintenance Assessment District	-	964,578	79,020	1,043,598	-	-
253	Proposition A - Parks	60	60	-	-	-	120
254	Measure R Local Return	1,188,611	1,144,084	249,602	2,188,436	-	393,862
255	Measure M	367,098	1,291,695	1,568,220	2,683,475	589,569	(46,031)
256	SB1 Road Repair & Accountability	3,312,769	1,897,993	-	2,317,173	-	2,893,589
257	Traffic Mitigation Fees	(471)	2,600	-	-	-	2,129
258	Measure W	3,178,082	740,000	-	4,614,745	-	(696,664)
259	Measure H	113,918	-	-	-	-	113,918

Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
270	Grants Fund	-	18,241,207	-	18,241,207	-	-
271	Police Grants Fund	186,605	112,258	-	89,738	-	209,125
275	American Rescue Plan Act	833,744	7,731,911	37,635	7,770,546	-	832,744
280	Cooperative Agreements Contributions	32,488	15,000	-	15,000	-	32,488
301	Building Reserve	10,548	-	-	-	-	10,548
450	BPROUD Utility District	141,135	-	-	3,500	-	137,635
460	CNG Gas Station	248	-	-	-	-	248
Subtotal Special Funds		\$ 23,607,818	\$ 48,872,475	\$ 2,348,447	\$ 58,969,704	\$ 1,227,902	\$ 14,631,135
TOTAL GENERAL, INTERNAL SERVICES & SPECIAL FUNDS		\$ 78,421,533	\$ 106,394,898	\$ 6,586,780	\$ 115,419,498	\$ 6,198,528	\$ 69,785,184
<u>Financing Authority Funds</u>							
601	Debt Service	36,393	-	-	-	-	36,393
610	COP Lease Payment	-	-	590,399	588,092	-	2,307
635	BPFA/PM 2003 Tax Alloc	33,104	-	-	-	-	33,104
637	BPFA/CBD 1990 Refunding Loan	145	-	-	-	-	145
650	Pension Obligation Bond	3,356	-	-	-	-	3,356
651	Pension Obligation Bond 2019	191,940	3,844,972	-	3,848,304	-	188,609
660	Measure M Rev Bond	3,175,515	-	589,569	589,819	1,568,220	1,607,045
Subtotal Financing Authority Funds		\$ 3,440,453	\$ 3,844,972	\$ 1,179,968	\$ 5,026,215	\$ 1,568,220	\$ 1,870,958
<u>Successor Agency Funds</u>							
<u>Capital Projects</u>							
806	Sierra Vista Capital Project	1,531,993	-	101,151	101,151	-	1,531,993
Subtotal Capital Projects		\$ 1,531,993	\$ -	\$ 101,151	\$ 101,151	\$ -	\$ 1,531,993
<u>Debt Service</u>							
838	BP Merged 2000 Refinance	3,105	1,084,039	-	970,730	101,151	15,264
Subtotal Debt Service		\$ 3,105	\$ 1,084,039	\$ -	\$ 970,730	\$ 101,151	\$ 15,264
<u>Low/Mod Housing</u>							
890	Low/Mod Income Housing	9,853,967	127,000	-	862,560	-	9,118,407
Subtotal Low/Mod Housing		\$ 9,853,967	\$ 127,000	\$ -	\$ 862,560	\$ -	\$ 9,118,407
TOTAL SUCCESSOR AGENCY FUNDS		\$ 11,389,066	\$ 1,211,039	\$ 101,151	\$ 1,934,440	\$ 101,151	\$ 10,665,664
<u>Housing Authority</u>							
901	Housing Voucher Choice	234,010	10,129,737	-	9,793,326	-	570,421
902	Emergency Housing Voucher (EHV)	71,191	818,963	-	810,614	-	79,540
905	Public Housing	123,104	78,774	32,503	252,895	-	(18,514)
910	CIAP	-	32,503	-	-	32,503	-
Subtotal Housing Authority Funds		\$ 428,304	\$ 11,059,977	\$ 32,503	\$ 10,856,835	\$ 32,503	\$ 631,446
COMBINED GRAND TOTAL - ALL FUNDS		\$ 93,679,355	\$ 122,510,886	\$ 7,900,402	\$ 133,236,988	\$ 7,900,402	\$ 82,953,253

* The Projected General Fund Reserve Balance at June 30, 2026 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

General Fund Reserve Bar Chart - Fiscal Year 2025-26 Projected



Note: This table does not include the Future Development Fund, Measure BP Sales Tax (TUT) Fund or Community Enhancement Fund.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Successor Agency to The Dissolved Community Development Commission of The City of Baldwin Park Warrants and Demands

SUMMARY:

Attached is the Warrants and Demands Register for the Successor Agency to the Dissolved Community Development Commission of the City of Baldwin Park to be ratified by the City Council.

RECOMMENDED ACTION:

Staff recommends that the Board ratify the attached Warrants and Demands Register.

FISCAL IMPACT:

The total of the attached Warrants Register for Successor Agency of the City of Baldwin Park was \$44,093.49.

BACKGROUND:

The attached Claims and Demands the required information as set out in the California Government Code. Staff has reviewed the requests for expenditures for the appropriate budgetary approval and for the authorization from the department head or its designee. Pursuant to Section 37208 of the California Government Code, the Chief Executive Officer or his/her designee does hereby certify to the accuracy of the demands hereinafter referred.

Payments released since the previous meeting and the following is a summary of the payment released:

1. The May 5, 2025, to June 5, 2025 Successor Agency Warrant with check number 13659 through 13660 in the total amount of \$44,093.49 was made on behalf of Successor Agency of the City of Baldwin Park constituting of claim and demand against the Successor Agency of the City of Baldwin Park, are herewith presented to the City Council as required by law, and hereby ratified.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

None

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. Check Register-6-18-2025



City of Baldwin Park, CA

Check Register

By (None)

Payment Dates 5/5/2025 - 6/5/2025

Payment Number	Payment Date	Vendor Name	Description (Item)	Account Number	Amount
13659	05/05/2025	HDL, COREN & CONE	SA-PROFESSIONAL SERVICES: APR-JUN 2025	838-00-000-51100-14900	\$ 971.22
13660	06/05/2025	SAN GABREIL VALLEY REGIONAL HOUSING TRUST	SGVRHT MEMBERSHIP FOR FY2023-2024	890-40-470-51101-14480	\$ 21,294.95
13660	06/05/2025	SAN GABREIL VALLEY REGIONAL HOUSING TRUST	SGVRHT MEMBERSHIP FOR FY2024-2025	890-40-470-51101-14480	\$ 21,827.32
Grand Total:					\$ 44,093.49

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Treasurer's Report SA – April 2025

SUMMARY:

Attached is the Treasurer's Report for the month of April 2025. The Treasurer's Report lists all cash for the City which includes the Baldwin Park Financing Authority, the Housing Authority, and the Successor Agency to the Community Development Commission (CDC). All investments are in compliance with the City's Investment Policy and the California Government Code.

RECOMMENDED ACTION:

Staff recommends that the Board receive and file the Treasurer's Report for April 2025.

FISCAL IMPACT:

None.

BACKGROUND:

City of Baldwin Park Investment Policy requires the Treasurer's Report be submitted to the Mayor and City Council on a monthly basis.

DISCUSSION:

None

ALTERNATIVES:

None

CEQA REVIEW:

None

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. Treasurer Report April 2025

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

INVESTMENT DESCRIPTION	INTEREST RATE	PURCHASE DATE	MATURITY DATE	PAR VALUE	CURRENT PRINCIPAL	BOOK VALUE	ESTIMATED MARKET VALUE
<u>State of California Local Agency Investment Fund (LAIF)</u>							
* City-Including General Fund & all other Special Revenue Funds	4.281%	Varies	Varies	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07
* Housing Authority	4.281%	Varies	Varies	0.00	0.00	0.00	-
				<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>
<u>U.S Treasury/Agency Securities</u>							
* Federal Farm CR BKS Bond 4.33000% (Cambridge Investment Res	4.330%	11/8/2024	11/5/2026	2,000,000.00	2,000,000.00	2,000,000.00	1,999,580.00
				<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>1,999,580.00</u>
<u>US Government Bonds</u>							
* Federal Home LN MTG Corp Medium Term NTS Fed R 4.000% 08/14/29 B/E DTD 08/14/24 Callable 02/14/25 Moody Rating Aaa S & P Rating AA+ (Multi-Bank Securities Inc.)	4.000%	8/14/2024	8/14/2029	2,000,000.00	2,000,000.00	2,000,000.00	1,974,240.00
* Federal Home LN MTG Corp Medium Term NTS FED 5.050% 07/30/29 B/E DTD 07/31/24 Callable 07/30/25 (Multi-Bank Securities Inc.)	5.050%	7/31/2024	7/30/2029	6,500,000.00	6,500,000.00	6,500,000.00	6,492,785.00
* Federal Home LN BKS 4.500% 2/23/27 B/E DTD 02/27/25 Callable 05/23/25 @ 100.000 1ST CPN DTE 08/23/25 Moody Rating Aaa S&P Rating AA+ (Piper Sandler & Co.)	4.500%	2/27/2025	2/23/2027	2,000,000.00	2,000,000.00	2,000,000.00	1,999,560.00
* FEDERAL HOME LN BKS CONS BD 4.500% 04/17/28 B/E DTD 04/25/25 CALLABLE 10/17/25 @ 100.000 Moody Rating Aaa S & P (Piper Sandler & Co.)	4.500%	4/25/2025	4/17/2028	9,000,000.00	9,000,000.00	9,000,000.00	8,996,220.00
* FEDERAL HOME LN BKS CONS BD 4.500% 10/16/28 B/E DTD 04/24/25 CALLABLE 10/16/25 @ 100.000 Moody Rating Aaa S&P	4.500%	4/24/2025	10/16/2028	3,000,000.00	3,000,000.00	3,000,000.00	2,998,530.00
* Federal Farm CR BKS CONS SYSTEMWIDE BDS 4.520% 01/21/27 B/E DTD 01/21/25 CALLABLE 01/21/26 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.520%	1/21/2025	1/21/2027	6,269,000.00	6,269,000.00	6,269,000.00	6,271,632.98
* Federal Home LN BKS CONS BD 4.650% 01/22/27 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.650%	1/30/2025	1/22/2027	5,000,000.00	5,000,000.00	5,000,000.00	4,999,550.00
* FEDERAL HOME LN BKS CONS BD 5.250% 01/22/30 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	5.250%	1/30/2025	1/22/2030	3,000,000.00	3,000,000.00	3,000,000.00	2,999,730.00
				<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,732,247.98</u>
<u>US Bank - Debt Service Trustee Accounts</u>							
* Fiscal Agent Funds (Trust/Debt Service Fund)	Varies	Varies	Varies	4,061,971.67	4,061,971.67	4,061,971.67	4,061,971.67
* Fiscal Agent Funds - Successor Agency (Trust/Debt Service Fund)	Varies	Varies	Varies	7,108.59	7,108.59	7,108.59	7,108.59
				<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>
				<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,796,892.31</u>
Total Investments						\$ 77,834,064.33	
Cash with BMO							
City Checking (General)						2,228,055.76	
City Miscellaneous Cash (W/C, P/R)						154,721.25	
CNG Station						79.66	
Housing Authority						545,520.18	
Money Market Plus						1,022,636.58	
Successor Agency						<u>693,968.46</u>	
Total Cash with BMO						4,644,981.89	
Investment Brokerage (Cash & Cash Equivalents)						<u>1,002.30</u>	
Total Cash and Investments						<u>\$ 82,480,048.52</u>	

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

* Schedule of Cash and Investments includes city-wide assets as included in the Annual Comprehensive Financial Report.

* There was investments redeemed and purchase transactions made for the month of April 2025 and several deposits/withdrawals were made through the Local Agency Investment Fund.

In compliance with the California Government Code Section 53646 et seq., I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months that all investments are in compliance to the City's Statement of Investment Policy.

Approved by:


Rose Tam
Director of Finance

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

SUMMARY:

The Mayor and the City Council are required to adopt a budget annually for each fiscal year for the City and hold a public hearing for its consideration and approval. In addition, they must also adopt budgets for the Financing Authority, Municipal Financing Authority, Housing Authority, and the Successor Agency to the Dissolved Community Development Commission, where they also sit as Board Members. Attached is the proposed budget for fiscal year 2025-26 and the resolutions which approve the adoption of the budget. The capital improvement projects (CIP) proposed budget for fiscal year 2025-26 is not included and will be presented at a later date.

RECOMMENDED ACTION:

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FISCAL IMPACT:**General Fund (100)**

Revenues	\$ 45,585,061
Expenditures	\$ 46,364,400
Deficit	\$ (779,339)

Other Funds - Expenditures

Measure BP Sales Tax (TUT) Fund	\$ 6,116,628
Future Development Fund	\$ 459,673
Community Enhancement Fund	\$ 95,000
Internal Service Funds	\$ 8,384,720
Special Revenue Fund	\$ 60,197,606
Finance Authority	\$ 6,594,435
Successor Agency	\$ 2,035,591
Housing Authority	\$ 10,889,338
Total Other Funds – Expenditures	\$ 94,772,990

TOTAL BUDGET (CITY-WIDE EXPENDITURES) \$141,137,390

BACKGROUND:

The Mayor and the City Council are required to adopt a budget each fiscal year for the City and its respective Agencies and Authorities to operate. The Chief Executive Officer and Director of Finance met initially with each member of the Executive Team and their managers/supervisors/assistants to review their departmental budgets and various requests. From those meetings a proposed budget was assembled and presented to the Mayor and City Council to review and consider. The Mayor and the City Council are also required to hold a public hearing, and at the conclusion of the public hearing, the budget may be adopted either as originally filed or with modifications. The Public Hearing Notice was duly posted.

DISCUSSION:

The proposed city-wide budget for Fiscal Year 2025-26 totals \$141,137,390. General Fund revenue is projected at \$45,585,061 with expenditures estimated at \$46,364,400, resulting in a projected deficit of \$779,339. The projected General Fund Reserve balance at the end of the fiscal year is expected to be \$13.4 million.

General Fund (Fund #100) revenue is anticipated to increase by \$7.3 million from the previous year, primarily attributed to rises in utility users tax, property tax, property tax in lieu of VLF, franchise fees, business licenses, SB211 passthrough from the redevelopment property tax (former RDA project areas), billboards revenue, building plan check fees, construction permits and interest earnings. The increase also included the \$3.6 million transferred from the Measure BP revenue that exceeds the \$6 million sales tax and interest income from both FY 2024 and FY 2025 to fund fourteen (14) community special events and other citywide operations. The other increase is from the newly implemented indirect cost allocation plan in the net amount of \$623,594.

Proposed General Fund expenditures total \$46,364,400, representing a \$4.9 million increase over the previous fiscal year. This increase is primarily driven by inflation, which has elevated costs across various areas. Additionally, the expenditure growth reflects a 5% cost-of-living adjustment (COLA) for all employees, including part-time staff, as well as rising CalPERS pension obligations.

The General Fund projected expenditure also includes an estimated cost of \$619,098 to support numerous special events, programs, and quality-of-life activities benefiting residents, businesses, and the community. These include

but are not limited to the 4th of July Celebration, Arbor Day Celebration, Black History Celebration, Celebrate Baldwin Park Holiday Parade., Christmas with the COPS, Mental Health Awareness, National Night Out, Pride of the Valley 5K Run, Spring Fest, State of the City Address, Street Market & Concerts in the Park, Tree Lighting Ceremony, Trick or Treat with the COPS, and Veterans Day Ceremony.

Special Revenue Funds and other funds are used to account for revenues that are legally restricted or designated for specific purposes, ensuring transparency and accountability in the use of public resources. These funds support a variety of programs and services such as transportation, public safety, community development, and housing assistance programs. For the upcoming fiscal year, total revenues for the Special Revenue Funds and other funds are projected at \$84,826,227, with total expenditures estimated at \$94,772,990, which includes prior year carryover projects that require multiple years to complete. These allocations reflect the City's commitment to meeting program goals while maintaining fiscal responsibility.

The City remains dedicated to a proactive and fiscally responsible approach to managing expenditures, while actively pursuing additional revenue sources to sustain a healthy reserve balance. This strategy ensures readiness for future cost increases and unforeseen or emergency situations. Key priorities will continue to include proactive financial planning, enhanced workplace productivity, operational efficiency, revenue generation, and reinvestment in the community. City staff will closely monitor appropriations and expenditures and will promptly notify the Mayor and City Council of any significant budgetary impacts or changes.

ALTERNATIVES:

In the event the budget is not adopted by July 1, 2025, staff is recommending that the City Council approve Continuing Appropriation Resolution Nos. 2025-016; FA 2025-002; MFA 2025-002; HA 2025-004; and SA 2025-003, which will allow the City to operate with the prior fiscal year's budget until a new budget is adopted. This will allow the City to continue providing vital services to the community but does not allow for spending for any new program, including new capital expenditures, until such time as a new budget is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

1. Budget Resolution Nos. 2025-015_ FA 2025-001_ MFA 2025-001_ HA 2025-003_ SA 2025-002
2. Continuing Appropriation Resolution Nos. 2025-016_ FA 2025-002_ MFA 2025-002_ HA 2025-004_ SA 2025-003
3. FY2025-26 Proposed Budget (Summary). The proposed line-item budget will be available on the City's website by June 12, 2025.
4. FY2025-26 Projected Fund Balance
5. FY2025-26 Proposed General Fund Reserve Bar Chart

RESOLUTION NO. 2025-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Chief Executive Officer and Director of Finance and as modified by the City Council for said fiscal year. A Budget is attached to this Resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed or can be imposed in excess of such amounts as may be provided therefore in this Budget from the General Fund. In the event that the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except under the provisions as provided by law or ordinance.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the City Council by a majority vote of a quorum of the City Council.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.
- (C) Transfers up to \$15,000 between cost center programs may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the City Council by a majority vote of a quorum of the City Council.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the City Council for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

Alejandra Avila
Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} ss:

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-015** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. FA 2025-001

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

**NOW THEREFORE, THE FINANCING AUTHORITY BOARD MEMBERS OF THE
CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. That the Budget for the Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-001** was duly and regularly approved and adopted by the Members of the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. MFA 2025-001

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE MUNICIPAL FINANCING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Municipal Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Municipal Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-001** was duly and regularly approved and adopted by the Members of the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. HA 2025-003

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF BALDWIN PARK ADOPTING THE BUDGET OF THE
AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1,
2025 AND ENDING JUNE 30, 2026**

**THE HOUSING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN
PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Housing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Housing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-003** was duly and regularly approved and adopted by the Members of the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-002

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE SUCCESSOR AGENCY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY AS RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Successor Agency of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Successor Agency and as modified by the Agency Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the Authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Agency Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Agency Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Agency Board by a majority vote of a quorum of the Agency Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Agency Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the Secretary shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, Secretary of the Successor Agency of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-002** was duly and regularly approved and adopted by the Members of the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
SECRETARY

RESOLUTION NO. 2025-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2025-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the City needs an operating budget to function financially, and

WHEREAS, the City desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the City Council has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The City adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Chief Executive Officer is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Mayor or presiding officer of the Baldwin Park City Council is hereby authorized to execute this resolution indicating its adoption by the City Council.

Section 4. That this Resolution shall become effective retroactively as of July 1, 2025.

Section 5. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-016** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. FA 2025-002

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Financing Authority needs an operating budget to function financially, and

WHEREAS, the Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Financing Authority has a properly approved budget for fiscal year 2024-25.

**NOW, THEREFORE BE IT RESOLVED BY THE FINANCING AUTHORITY OF
THE CITY OF BALDWIN PARK DOES HEREBY AND ORDER AS FOLLOWS:**

Section 1. The Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-002** was duly and regularly approved and adopted by the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. MFA 2025-002

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Municipal Financing Authority needs an operating budget to function financially, and

WHEREAS, the Municipal Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Municipal Financing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Municipal Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Municipal Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Municipal Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Municipal Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-002** was duly and regularly approved and adopted by the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. HA 2025-004

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Housing Authority needs an operating budget to function financially, and

WHEREAS, the Housing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Housing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Housing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Housing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Housing Authority is hereby authorized to execute this resolution indicating its adoption by the Housing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK } SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-004** was duly and regularly approved and adopted by the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-003

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Successor Agency needs an operating budget to function financially, and

WHEREAS, the Successor Agency desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Successor Agency has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE THE SUCCESSOR AGENCY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Successor Agency adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Successor Agency Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Successor Agency is hereby authorized to execute this resolution indicating its adoption by the Successor Agency.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-003** was duly and regularly approved and adopted by the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park

Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>General Fund</u>				
100	General Fund*	45,585,061	46,364,400	(779,339)
110	Measure BP Sales Tax (TUT)	7,658,614	6,116,628	1,541,986
200	Future Development Fund**	32,360	459,673	(427,313)
210	Community Enhancement Fund**	100,000	95,000	5,000
Subtotal - General Fund		\$ 53,376,035	\$ 53,035,701	\$ 340,334
<u>Internal Services Funds</u>				
401	Information and Support Services	1,564,867	1,564,867	-
402	Fleet Services	1,421,593	1,421,593	-
403	Internal Insurance	5,398,261	5,398,261	-
Subtotal - Internal Services Funds		\$ 8,384,720	\$ 8,384,720	\$ -
<u>Special (Restricted) Funds</u>				
208	Law Enforcement Development Impact	20,600	17,029	3,571
209	AB74 Public Safety Enhancement	-	21,381	(21,381)
220	Community Development Block Grant	2,404,033	2,392,975	11,058
221	H.O.M.E. (Home Investment Partnership Program)	3,221,480	2,702,115	519,365
222	CAL Home	100	-	100
225	Housing & Community Development (HCD)	572,284	571,997	287
230	AB1693 Business Improvement Fees	135,200	139,358	(4,158)
231	Air Quality Management	95,134	52,107	43,027
234	Park Fees (Quimby Act)	220,000	2,098,646	(1,878,646)
235	General Plan Fees	162,000	571,378	(409,378)
236	Public Art Fees	33,000	-	33,000
237	Cannabis Fees	812,418	738,333	74,085
240	Gasoline Tax	2,010,263	1,787,684	222,579
241	Surface Transportation Program	18,000	986,853	(968,853)
243	Bicycle and Pedestrian Safety	226,654	-	226,654
244	Proposition A	2,070,416	2,253,801	(183,385)
245	Proposition C	1,759,248	2,751,815	(992,567)
246	AB939 Integrated Waste Management	775,000	651,165	123,835
247	Oil Recycling Grant	10,000	11,688	(1,688)
249	Storm Drains NPDS	175,100	153,472	21,628
250	Assessment District	14,630	-	14,630
251	Street Lighting and Landscape	2,409,500	2,738,823	(329,323)
252	Parks Maintenance Assessment District	1,043,598	1,043,598	-
253	Proposition A - Parks	60	-	60
254	Measure R Local Return	1,393,686	2,188,436	(794,749)
255	Measure M	2,859,915	3,273,044	(413,129)
256	SB1 Road Repair & Accountability	1,897,993	2,317,173	(419,180)
257	Traffic Mitigation Fees	2,600	-	2,600
258	Measure W	740,000	4,614,745	(3,874,745)
270	Grants Fund	18,241,207	18,241,207	-
271	Police Grants Fund	112,258	89,738	22,520
275	American Rescue Plan Act	7,769,546	7,770,546	(1,000)
280	Cooperative Agreements Contributions	15,000	15,000	-
450	BPROUD Utility District	-	3,500	(3,500)
Subtotal Special Funds		\$ 51,220,923	\$ 60,197,606	\$ (8,976,683)
TOTAL GENERAL, INTERNAL SERVICES, & SPECIAL FUNDS		\$ 112,981,678	\$ 121,618,027	\$ (8,636,349)

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>Financing Authority Funds</u>				
610	COP Lease Payment	590,399	588,092	2,307
651	Pension Obligation Bond 2019	3,844,972	3,848,304	(3,331)
660	Measure M Rev Bond	589,569	2,158,039	(1,568,470)
Subtotal Financing Authority Funds		\$ 5,024,940	\$ 6,594,435	\$ (1,569,494)
<u>Successor Agency Funds</u>				
<u>Capital Projects</u>				
806	Sierra Vista Capital Project	101,151	101,151	-
Subtotal Capital Projects		\$ 101,151	\$ 101,151	\$ -
<u>Debt Service</u>				
838	BP Merged 2017 Refinance	1,084,039	1,071,881	12,158
Subtotal Debt Service		\$ 1,084,039	\$ 1,071,881	\$ 12,158
<u>Low/Mod Housing</u>				
890	Low/Mod Income Housing	127,000	862,560	(735,560)
Subtotal Low/Mod Housing		\$ 127,000	\$ 862,560	\$ (735,560)
TOTAL SUCCESSOR AGENCY FUNDS		\$ 1,312,190	\$ 2,035,591	\$ (723,401.39)
<u>Housing Authority</u>				
901	Housing Voucher Choice	10,129,737	9,793,326	336,411
902	Emergency Housing Voucher (EHV)	818,963	810,614	8,349
905	Public Housing	111,277	252,895	(141,618)
910	CIAP	32,503	32,503	-
Subtotal Housing Authority Funds		\$ 11,092,480	\$ 10,889,338	\$ 203,142.36
COMBINED GRAND TOTAL - ALL FUNDS		\$ 130,411,288	\$ 141,137,390	\$ (10,726,102)

* The Projected General Fund Reserve Balance at June 30, 2025 is: \$ 13,361,345

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

City of Baldwin Park
Fiscal Year 2025-2026 Projected Fund Balance

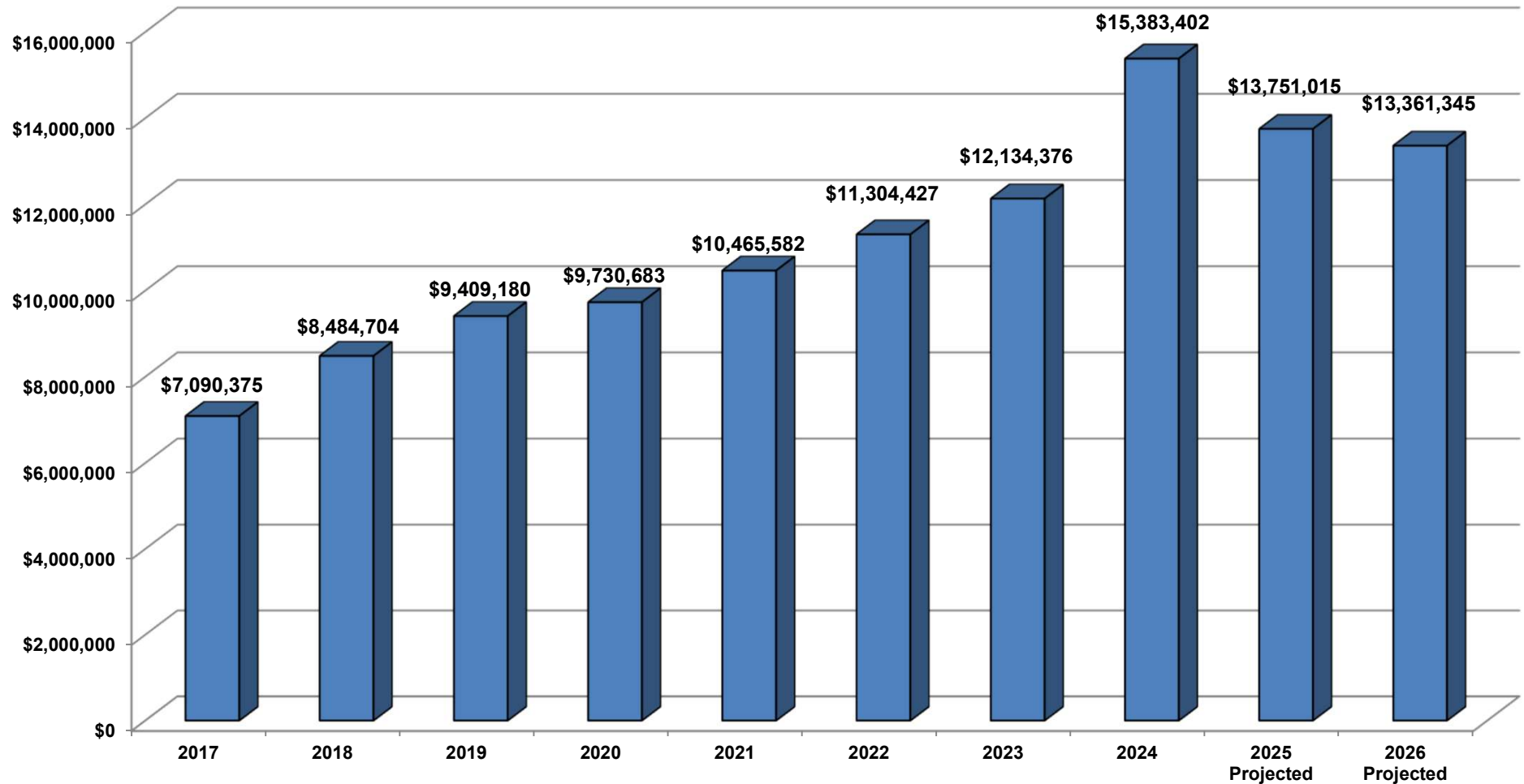
Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
General Fund							
100	General Fund*	45,395,800	41,346,728	4,238,333	44,993,773	1,370,626	44,616,462
110	Measure BP Sales Tax (TUT)	14,674,035	7,658,614	-	2,516,628	3,600,000	16,216,020
200	Future Development Fund**	4,166,294	32,360	-	459,673	-	3,738,981
210	Community Enhancement Fund**	559,385	100,000	-	95,000	-	564,385
Subtotal - General Fund		\$ 64,795,514	\$ 49,137,702	\$ 4,238,333	\$ 48,065,075	\$ 4,970,626	\$ 65,135,848
Internal Services Funds							
401	Information and Support Services	(1,306,852)	1,564,867	-	1,564,867	-	(1,306,852)
402	Fleet Services	(525,654)	1,421,593	-	1,421,593	-	(525,654)
403	Internal Insurance	(8,139,030)	5,398,261	-	5,398,261	-	(8,139,030)
404	Capital Equipment	(10,263)	-	-	-	-	(10,263)
Subtotal - Internal Services Funds		\$ (9,981,799)	\$ 8,384,720	\$ -	\$ 8,384,720	\$ -	\$ (9,981,799)
Special (Restricted) Funds							
205	Federal Asset Forfeiture	120,799	-	-	-	-	120,799
206	State Asset Forfeiture	8,871	-	-	-	-	8,871
207	Local Law Enforcement Block Grant	16,152	-	-	-	-	16,152
208	Law Enforcement Development Impact	140,308	20,600	-	17,029	-	143,879
209	AB74 Public Safety Enhancement	130,217	-	-	21,381	-	108,836
220	Community Development Block Grant	215,089	2,251,054	152,979	2,392,975	-	226,146
221	H.O.M.E. (Home Investment Partnership Program)	6,874,301	3,193,625	27,855	2,702,115	-	7,393,666
222	CAL Home	161,791	100	-	-	-	161,891
225	Housing & Community Development (HCD)	-	572,284	-	571,997	-	287
230	AB1693 Business Improvement Fees	7,437	135,200	-	139,358	-	3,279
231	Air Quality Management	31,635	95,134	-	52,107	-	74,662
232	Residential Development Fee	4	-	-	-	-	4
233	Economic Development Grant	562	-	-	-	-	562
234	Park Fees (Quimby Act)	2,176,857	220,000	-	2,098,646	-	298,211
235	General Plan Fees	603,673	162,000	-	571,378	-	194,296
236	Public Art Fees	287,613	33,000	-	-	-	320,613
237	Cannabis Mitigation Fee	(14,900)	812,418	-	100,000	638,333	59,185
240	Gasoline Tax	(201,845)	2,010,263	-	1,787,684	-	20,734
241	Surface Transportation Program	982,816	18,000	-	986,853	-	13,963
243	Bicycle and Pedestrian Safety	146,218	226,654	-	-	-	372,872
244	Proposition A	413,093	2,070,416	-	2,253,801	-	229,709
245	Proposition C	1,283,663	1,526,112	233,136	2,751,815	-	291,096
246	AB939 Integrated Waste Management	290,191	775,000	-	651,165	-	414,026
247	Oil Recycling Grant	(13,182)	10,000	-	11,688	-	(14,869)
249	Storm Drains NPDS	(77,820)	175,100	-	153,472	-	(56,192)
250	Assessment District	432,174	14,630	-	-	-	446,804
251	Street Lighting and Landscape	227,266	2,409,500	-	2,738,823	-	(102,057)
252	Parks Maintenance Assessment District	-	964,578	79,020	1,043,598	-	-
253	Proposition A - Parks	60	60	-	-	-	120
254	Measure R Local Return	1,188,611	1,144,084	249,602	2,188,436	-	393,862
255	Measure M	367,098	1,291,695	1,568,220	2,683,475	589,569	(46,031)
256	SB1 Road Repair & Accountability	3,312,769	1,897,993	-	2,317,173	-	2,893,589
257	Traffic Mitigation Fees	(471)	2,600	-	-	-	2,129
258	Measure W	3,178,082	740,000	-	4,614,745	-	(696,664)
259	Measure H	113,918	-	-	-	-	113,918

Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
270	Grants Fund	-	18,241,207	-	18,241,207	-	-
271	Police Grants Fund	186,605	112,258	-	89,738	-	209,125
275	American Rescue Plan Act	833,744	7,731,911	37,635	7,770,546	-	832,744
280	Cooperative Agreements Contributions	32,488	15,000	-	15,000	-	32,488
301	Building Reserve	10,548	-	-	-	-	10,548
450	BPROUD Utility District	141,135	-	-	3,500	-	137,635
460	CNG Gas Station	248	-	-	-	-	248
Subtotal Special Funds		\$ 23,607,818	\$ 48,872,475	\$ 2,348,447	\$ 58,969,704	\$ 1,227,902	\$ 14,631,135
TOTAL GENERAL, INTERNAL SERVICES & SPECIAL FUNDS		\$ 78,421,533	\$ 106,394,898	\$ 6,586,780	\$ 115,419,498	\$ 6,198,528	\$ 69,785,184
<u>Financing Authority Funds</u>							
601	Debt Service	36,393	-	-	-	-	36,393
610	COP Lease Payment	-	-	590,399	588,092	-	2,307
635	BPFA/PM 2003 Tax Alloc	33,104	-	-	-	-	33,104
637	BPFA/CBD 1990 Refunding Loan	145	-	-	-	-	145
650	Pension Obligation Bond	3,356	-	-	-	-	3,356
651	Pension Obligation Bond 2019	191,940	3,844,972	-	3,848,304	-	188,609
660	Measure M Rev Bond	3,175,515	-	589,569	589,819	1,568,220	1,607,045
Subtotal Financing Authority Funds		\$ 3,440,453	\$ 3,844,972	\$ 1,179,968	\$ 5,026,215	\$ 1,568,220	\$ 1,870,958
<u>Successor Agency Funds</u>							
<u>Capital Projects</u>							
806	Sierra Vista Capital Project	1,531,993	-	101,151	101,151	-	1,531,993
Subtotal Capital Projects		\$ 1,531,993	\$ -	\$ 101,151	\$ 101,151	\$ -	\$ 1,531,993
<u>Debt Service</u>							
838	BP Merged 2000 Refinance	3,105	1,084,039	-	970,730	101,151	15,264
Subtotal Debt Service		\$ 3,105	\$ 1,084,039	\$ -	\$ 970,730	\$ 101,151	\$ 15,264
<u>Low/Mod Housing</u>							
890	Low/Mod Income Housing	9,853,967	127,000	-	862,560	-	9,118,407
Subtotal Low/Mod Housing		\$ 9,853,967	\$ 127,000	\$ -	\$ 862,560	\$ -	\$ 9,118,407
TOTAL SUCCESSOR AGENCY FUNDS		\$ 11,389,066	\$ 1,211,039	\$ 101,151	\$ 1,934,440	\$ 101,151	\$ 10,665,664
<u>Housing Authority</u>							
901	Housing Voucher Choice	234,010	10,129,737	-	9,793,326	-	570,421
902	Emergency Housing Voucher (EHV)	71,191	818,963	-	810,614	-	79,540
905	Public Housing	123,104	78,774	32,503	252,895	-	(18,514)
910	CIAP	-	32,503	-	-	32,503	-
Subtotal Housing Authority Funds		\$ 428,304	\$ 11,059,977	\$ 32,503	\$ 10,856,835	\$ 32,503	\$ 631,446
COMBINED GRAND TOTAL - ALL FUNDS		\$ 93,679,355	\$ 122,510,886	\$ 7,900,402	\$ 133,236,988	\$ 7,900,402	\$ 82,953,253

* The Projected General Fund Reserve Balance at June 30, 2026 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

General Fund Reserve Bar Chart - Fiscal Year 2025-26 Projected



Note: This table does not include the Future Development Fund, Measure BP Sales Tax (TUT) Fund or Community Enhancement Fund.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Treasurer's Report FA – April 2025

SUMMARY:

Attached is the Treasurer's Report for the month of April 2025. The Treasurer's Report lists all cash for the City which includes the Baldwin Park Financing Authority, the Housing Authority, and the Successor Agency to the Community Development Commission (CDC). All investments are in compliance with the City's Investment Policy and the California Government Code.

RECOMMENDED ACTION:

Staff recommends that the Board receive and file the Treasurer's Report for April 2025

FISCAL IMPACT:

None

BACKGROUND:

City of Baldwin Park Investment Policy requires the Treasurer's Report be submitted to the Mayor and City Council on a monthly basis.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

Not Applicable

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. FA Item 1 - Attachment 1 Treasurer Report April 2025

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

INVESTMENT DESCRIPTION	INTEREST RATE	PURCHASE DATE	MATURITY DATE	PAR VALUE	CURRENT PRINCIPAL	BOOK VALUE	ESTIMATED MARKET VALUE
State of California Local Agency Investment Fund (LAIF)							
* City-Including General Fund & all other Special Revenue Funds	4.281%	Varies	Varies	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07
* Housing Authority	4.281%	Varies	Varies	0.00	0.00	0.00	-
				<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>
U.S Treasury/Agency Securities							
* Federal Farm CR BKS Bond 4.33000% (Cambridge Investment Res	4.330%	11/8/2024	11/5/2026	2,000,000.00	2,000,000.00	2,000,000.00	1,999,580.00
				<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>1,999,580.00</u>
US Government Bonds							
* Federal Home LN MTG Corp Medium Term NTS Fed R 4.000% 08/14/29 B/E DTD 08/14/24 Callable 02/14/25 Moody Rating Aaa S & P Rating AA+ (Multi-Bank Securities Inc.)	4.000%	8/14/2024	8/14/2029	2,000,000.00	2,000,000.00	2,000,000.00	1,974,240.00
* Federal Home LN MTG Corp Medium Term NTS FED 5.050% 07/30/29 B/E DTD 07/31/24 Callable 07/30/25 (Multi-Bank Securities Inc.)	5.050%	7/31/2024	7/30/2029	6,500,000.00	6,500,000.00	6,500,000.00	6,492,785.00
* Federal Home LN BKS 4.500% 2/23/27 B/E DTD 02/27/25 Callable 05/23/25 @ 100.000 1ST CPN DTE 08/23/25 Moody Rating Aaa S&P Rating AA+ (Piper Sandler & Co.)	4.500%	2/27/2025	2/23/2027	2,000,000.00	2,000,000.00	2,000,000.00	1,999,560.00
* FEDERAL HOME LN BKS CONS BD 4.500% 04/17/28 B/E DTD 04/25/25 CALLABLE 10/17/25 @ 100.000 Moody Rating Aaa S & P (Piper Sandler & Co.)	4.500%	4/25/2025	4/17/2028	9,000,000.00	9,000,000.00	9,000,000.00	8,996,220.00
* FEDERAL HOME LN BKS CONS BD 4.500% 10/16/28 B/E DTD 04/24/25 CALLABLE 10/16/25 @ 100.000 Moody Rating Aaa S&P	4.500%	4/24/2025	10/16/2028	3,000,000.00	3,000,000.00	3,000,000.00	2,998,530.00
* Federal Farm CR BKS CONS SYSTEMWIDE BDS 4.520% 01/21/27 B/E DTD 01/21/25 CALLABLE 01/21/26 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.520%	1/21/2025	1/21/2027	6,269,000.00	6,269,000.00	6,269,000.00	6,271,632.98
* Federal Home LN BKS CONS BD 4.650% 01/22/27 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.650%	1/30/2025	1/22/2027	5,000,000.00	5,000,000.00	5,000,000.00	4,999,550.00
* FEDERAL HOME LN BKS CONS BD 5.250% 01/22/30 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	5.250%	1/30/2025	1/22/2030	3,000,000.00	3,000,000.00	3,000,000.00	2,999,730.00
				<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,732,247.98</u>
US Bank - Debt Service Trustee Accounts							
* Fiscal Agent Funds (Trust/Debt Service Fund)	Varies	Varies	Varies	4,061,971.67	4,061,971.67	4,061,971.67	4,061,971.67
* Fiscal Agent Funds - Successor Agency (Trust/Debt Service Fund)	Varies	Varies	Varies	7,108.59	7,108.59	7,108.59	7,108.59
				<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>
				<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,796,892.31</u>
Total Investments						\$ 77,834,064.33	
Cash with BMO							
City Checking (General)						2,228,055.76	
City Miscellaneous Cash (W/C, P/R)						154,721.25	
CNG Station						79.66	
Housing Authority						545,520.18	
Money Market Plus						1,022,636.58	
Successor Agency						<u>693,968.46</u>	
Total Cash with BMO						4,644,981.89	
Investment Brokerage (Cash & Cash Equivalents)						<u>1,002.30</u>	
Total Cash and Investments						<u>\$ 82,480,048.52</u>	

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

* Schedule of Cash and Investments includes city-wide assets as included in the Annual Comprehensive Financial Report.

* There was investments redeemed and purchase transactions made for the month of April 2025 and several deposits/withdrawals were made through the Local Agency Investment Fund.

In compliance with the California Government Code Section 53646 et seq., I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months that all investments are in compliance to the City's Statement of Investment Policy.

Approved by:


Rose Tam
Director of Finance

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

SUMMARY:

The Mayor and the City Council are required to adopt a budget annually for each fiscal year for the City and hold a public hearing for its consideration and approval. In addition, they must also adopt budgets for the Financing Authority, Municipal Financing Authority, Housing Authority, and the Successor Agency to the Dissolved Community Development Commission, where they also sit as Board Members. Attached is the proposed budget for fiscal year 2025-26 and the resolutions which approve the adoption of the budget. The capital improvement projects (CIP) proposed budget for fiscal year 2025-26 is not included and will be presented at a later date.

RECOMMENDED ACTION:

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FISCAL IMPACT:**General Fund (100)**

Revenues	\$ 45,585,061
Expenditures	\$ 46,364,400
Deficit	\$ (779,339)

Other Funds - Expenditures

Measure BP Sales Tax (TUT) Fund	\$ 6,116,628
Future Development Fund	\$ 459,673
Community Enhancement Fund	\$ 95,000
Internal Service Funds	\$ 8,384,720
Special Revenue Fund	\$ 60,197,606
Finance Authority	\$ 6,594,435
Successor Agency	\$ 2,035,591
Housing Authority	\$ 10,889,338
Total Other Funds – Expenditures	\$ 94,772,990

TOTAL BUDGET (CITY-WIDE EXPENDITURES) \$141,137,390

BACKGROUND:

The Mayor and the City Council are required to adopt a budget each fiscal year for the City and its respective Agencies and Authorities to operate. The Chief Executive Officer and Director of Finance met initially with each member of the Executive Team and their managers/supervisors/assistants to review their departmental budgets and various requests. From those meetings a proposed budget was assembled and presented to the Mayor and City Council to review and consider. The Mayor and the City Council are also required to hold a public hearing, and at the conclusion of the public hearing, the budget may be adopted either as originally filed or with modifications. The Public Hearing Notice was duly posted.

DISCUSSION:

The proposed city-wide budget for Fiscal Year 2025-26 totals \$141,137,390. General Fund revenue is projected at \$45,585,061 with expenditures estimated at \$46,364,400, resulting in a projected deficit of \$779,339. The projected General Fund Reserve balance at the end of the fiscal year is expected to be \$13.4 million.

General Fund (Fund #100) revenue is anticipated to increase by \$7.3 million from the previous year, primarily attributed to rises in utility users tax, property tax, property tax in lieu of VLF, franchise fees, business licenses, SB211 passthrough from the redevelopment property tax (former RDA project areas), billboards revenue, building plan check fees, construction permits and interest earnings. The increase also included the \$3.6 million transferred from the Measure BP revenue that exceeds the \$6 million sales tax and interest income from both FY 2024 and FY 2025 to fund fourteen (14) community special events and other citywide operations. The other increase is from the newly implemented indirect cost allocation plan in the net amount of \$623,594.

Proposed General Fund expenditures total \$46,364,400, representing a \$4.9 million increase over the previous fiscal year. This increase is primarily driven by inflation, which has elevated costs across various areas. Additionally, the expenditure growth reflects a 5% cost-of-living adjustment (COLA) for all employees, including part-time staff, as well as rising CalPERS pension obligations.

The General Fund projected expenditure also includes an estimated cost of \$619,098 to support numerous special events, programs, and quality-of-life activities benefiting residents, businesses, and the community. These include

but are not limited to the 4th of July Celebration, Arbor Day Celebration, Black History Celebration, Celebrate Baldwin Park Holiday Parade., Christmas with the COPS, Mental Health Awareness, National Night Out, Pride of the Valley 5K Run, Spring Fest, State of the City Address, Street Market & Concerts in the Park, Tree Lighting Ceremony, Trick or Treat with the COPS, and Veterans Day Ceremony.

Special Revenue Funds and other funds are used to account for revenues that are legally restricted or designated for specific purposes, ensuring transparency and accountability in the use of public resources. These funds support a variety of programs and services such as transportation, public safety, community development, and housing assistance programs. For the upcoming fiscal year, total revenues for the Special Revenue Funds and other funds are projected at \$84,826,227, with total expenditures estimated at \$94,772,990, which includes prior year carryover projects that require multiple years to complete. These allocations reflect the City's commitment to meeting program goals while maintaining fiscal responsibility.

The City remains dedicated to a proactive and fiscally responsible approach to managing expenditures, while actively pursuing additional revenue sources to sustain a healthy reserve balance. This strategy ensures readiness for future cost increases and unforeseen or emergency situations. Key priorities will continue to include proactive financial planning, enhanced workplace productivity, operational efficiency, revenue generation, and reinvestment in the community. City staff will closely monitor appropriations and expenditures and will promptly notify the Mayor and City Council of any significant budgetary impacts or changes.

ALTERNATIVES:

In the event the budget is not adopted by July 1, 2025, staff is recommending that the City Council approve Continuing Appropriation Resolution Nos. 2025-016; FA 2025-002; MFA 2025-002; HA 2025-004; and SA 2025-003, which will allow the City to operate with the prior fiscal year's budget until a new budget is adopted. This will allow the City to continue providing vital services to the community but does not allow for spending for any new program, including new capital expenditures, until such time as a new budget is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

1. Budget Resolution Nos. 2025-015_ FA 2025-001_ MFA 2025-001_ HA 2025-003_ SA 2025-002
2. Continuing Appropriation Resolution Nos. 2025-016_ FA 2025-002_ MFA 2025-002_ HA 2025-004_ SA 2025-003
3. FY2025-26 Proposed Budget (Summary). The proposed line-item budget will be available on the City's website by June 12, 2025.
4. FY2025-26 Projected Fund Balance
5. FY2025-26 Proposed General Fund Reserve Bar Chart

RESOLUTION NO. 2025-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Chief Executive Officer and Director of Finance and as modified by the City Council for said fiscal year. A Budget is attached to this Resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed or can be imposed in excess of such amounts as may be provided therefore in this Budget from the General Fund. In the event that the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except under the provisions as provided by law or ordinance.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the City Council by a majority vote of a quorum of the City Council.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.
- (C) Transfers up to \$15,000 between cost center programs may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the City Council by a majority vote of a quorum of the City Council.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the City Council for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

Alejandra Avila
Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} ss:

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-015** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. FA 2025-001

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

**NOW THEREFORE, THE FINANCING AUTHORITY BOARD MEMBERS OF THE
CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. That the Budget for the Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-001** was duly and regularly approved and adopted by the Members of the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. MFA 2025-001

**A RESOLUTION OF THE MUNICIPAL FINANCING
AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING
THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR
COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**THE MUNICIPAL FINANCING AUTHORITY BOARD MEMBERS OF THE CITY OF
BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Municipal Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Municipal Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-001** was duly and regularly approved and adopted by the Members of the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. HA 2025-003

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF BALDWIN PARK ADOPTING THE BUDGET OF THE
AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1,
2025 AND ENDING JUNE 30, 2026**

**THE HOUSING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN
PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Housing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Housing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-003** was duly and regularly approved and adopted by the Members of the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-002

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE SUCCESSOR AGENCY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY AS RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Successor Agency of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Successor Agency and as modified by the Agency Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the Authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Agency Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Agency Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Agency Board by a majority vote of a quorum of the Agency Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Agency Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the Secretary shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

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ss.

I, CHRISTOPHER SAENZ, Secretary of the Successor Agency of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-002** was duly and regularly approved and adopted by the Members of the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
SECRETARY

RESOLUTION NO. 2025-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2025-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the City needs an operating budget to function financially, and

WHEREAS, the City desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the City Council has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The City adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Chief Executive Officer is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Mayor or presiding officer of the Baldwin Park City Council is hereby authorized to execute this resolution indicating its adoption by the City Council.

Section 4. That this Resolution shall become effective retroactively as of July 1, 2025.

Section 5. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-016** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. FA 2025-002

**A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Financing Authority needs an operating budget to function financially, and

WHEREAS, the Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Financing Authority has a properly approved budget for fiscal year 2024-25.

**NOW, THEREFORE BE IT RESOLVED BY THE FINANCING AUTHORITY OF
THE CITY OF BALDWIN PARK DOES HEREBY AND ORDER AS FOLLOWS:**

Section 1. The Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-002** was duly and regularly approved and adopted by the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. MFA 2025-002

**A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF
THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE
OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION
FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Municipal Financing Authority needs an operating budget to function financially, and

WHEREAS, the Municipal Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Municipal Financing Authority has a properly approved budget for fiscal year 2024-25.

**NOW THEREFORE THE MUNICIPAL FINANCING AUTHORITY OF THE CITY
OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

Section 1. The Municipal Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Municipal Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Municipal Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Municipal Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-002** was duly and regularly approved and adopted by the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. HA 2025-004

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Housing Authority needs an operating budget to function financially, and

WHEREAS, the Housing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Housing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Housing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Housing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Housing Authority is hereby authorized to execute this resolution indicating its adoption by the Housing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-004** was duly and regularly approved and adopted by the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-003

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Successor Agency needs an operating budget to function financially, and

WHEREAS, the Successor Agency desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Successor Agency has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE THE SUCCESSOR AGENCY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Successor Agency adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Successor Agency Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Successor Agency is hereby authorized to execute this resolution indicating its adoption by the Successor Agency.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-003** was duly and regularly approved and adopted by the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park

Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>General Fund</u>				
100	General Fund*	45,585,061	46,364,400	(779,339)
110	Measure BP Sales Tax (TUT)	7,658,614	6,116,628	1,541,986
200	Future Development Fund**	32,360	459,673	(427,313)
210	Community Enhancement Fund**	100,000	95,000	5,000
Subtotal - General Fund		\$ 53,376,035	\$ 53,035,701	\$ 340,334
<u>Internal Services Funds</u>				
401	Information and Support Services	1,564,867	1,564,867	-
402	Fleet Services	1,421,593	1,421,593	-
403	Internal Insurance	5,398,261	5,398,261	-
Subtotal - Internal Services Funds		\$ 8,384,720	\$ 8,384,720	\$ -
<u>Special (Restricted) Funds</u>				
208	Law Enforcement Development Impact	20,600	17,029	3,571
209	AB74 Public Safety Enhancement	-	21,381	(21,381)
220	Community Development Block Grant	2,404,033	2,392,975	11,058
221	H.O.M.E. (Home Investment Partnership Program)	3,221,480	2,702,115	519,365
222	CAL Home	100	-	100
225	Housing & Community Development (HCD)	572,284	571,997	287
230	AB1693 Business Improvement Fees	135,200	139,358	(4,158)
231	Air Quality Management	95,134	52,107	43,027
234	Park Fees (Quimby Act)	220,000	2,098,646	(1,878,646)
235	General Plan Fees	162,000	571,378	(409,378)
236	Public Art Fees	33,000	-	33,000
237	Cannabis Fees	812,418	738,333	74,085
240	Gasoline Tax	2,010,263	1,787,684	222,579
241	Surface Transportation Program	18,000	986,853	(968,853)
243	Bicycle and Pedestrian Safety	226,654	-	226,654
244	Proposition A	2,070,416	2,253,801	(183,385)
245	Proposition C	1,759,248	2,751,815	(992,567)
246	AB939 Integrated Waste Management	775,000	651,165	123,835
247	Oil Recycling Grant	10,000	11,688	(1,688)
249	Storm Drains NPDS	175,100	153,472	21,628
250	Assessment District	14,630	-	14,630
251	Street Lighting and Landscape	2,409,500	2,738,823	(329,323)
252	Parks Maintenance Assessment District	1,043,598	1,043,598	-
253	Proposition A - Parks	60	-	60
254	Measure R Local Return	1,393,686	2,188,436	(794,749)
255	Measure M	2,859,915	3,273,044	(413,129)
256	SB1 Road Repair & Accountability	1,897,993	2,317,173	(419,180)
257	Traffic Mitigation Fees	2,600	-	2,600
258	Measure W	740,000	4,614,745	(3,874,745)
270	Grants Fund	18,241,207	18,241,207	-
271	Police Grants Fund	112,258	89,738	22,520
275	American Rescue Plan Act	7,769,546	7,770,546	(1,000)
280	Cooperative Agreements Contributions	15,000	15,000	-
450	BPROUD Utility District	-	3,500	(3,500)
Subtotal Special Funds		\$ 51,220,923	\$ 60,197,606	\$ (8,976,683)
TOTAL GENERAL, INTERNAL SERVICES, & SPECIAL FUNDS		\$ 112,981,678	\$ 121,618,027	\$ (8,636,349)

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>Financing Authority Funds</u>				
610	COP Lease Payment	590,399	588,092	2,307
651	Pension Obligation Bond 2019	3,844,972	3,848,304	(3,331)
660	Measure M Rev Bond	589,569	2,158,039	(1,568,470)
Subtotal Financing Authority Funds		\$ 5,024,940	\$ 6,594,435	\$ (1,569,494)
<u>Successor Agency Funds</u>				
<u>Capital Projects</u>				
806	Sierra Vista Capital Project	101,151	101,151	-
Subtotal Capital Projects		\$ 101,151	\$ 101,151	\$ -
<u>Debt Service</u>				
838	BP Merged 2017 Refinance	1,084,039	1,071,881	12,158
Subtotal Debt Service		\$ 1,084,039	\$ 1,071,881	\$ 12,158
<u>Low/Mod Housing</u>				
890	Low/Mod Income Housing	127,000	862,560	(735,560)
Subtotal Low/Mod Housing		\$ 127,000	\$ 862,560	\$ (735,560)
TOTAL SUCCESSOR AGENCY FUNDS		\$ 1,312,190	\$ 2,035,591	\$ (723,401.39)
<u>Housing Authority</u>				
901	Housing Voucher Choice	10,129,737	9,793,326	336,411
902	Emergency Housing Voucher (EHV)	818,963	810,614	8,349
905	Public Housing	111,277	252,895	(141,618)
910	CIAP	32,503	32,503	-
Subtotal Housing Authority Funds		\$ 11,092,480	\$ 10,889,338	\$ 203,142.36
COMBINED GRAND TOTAL - ALL FUNDS		\$ 130,411,288	\$ 141,137,390	\$ (10,726,102)

* The Projected General Fund Reserve Balance at June 30, 2025 is: \$ 13,361,345

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

City of Baldwin Park
Fiscal Year 2025-2026 Projected Fund Balance

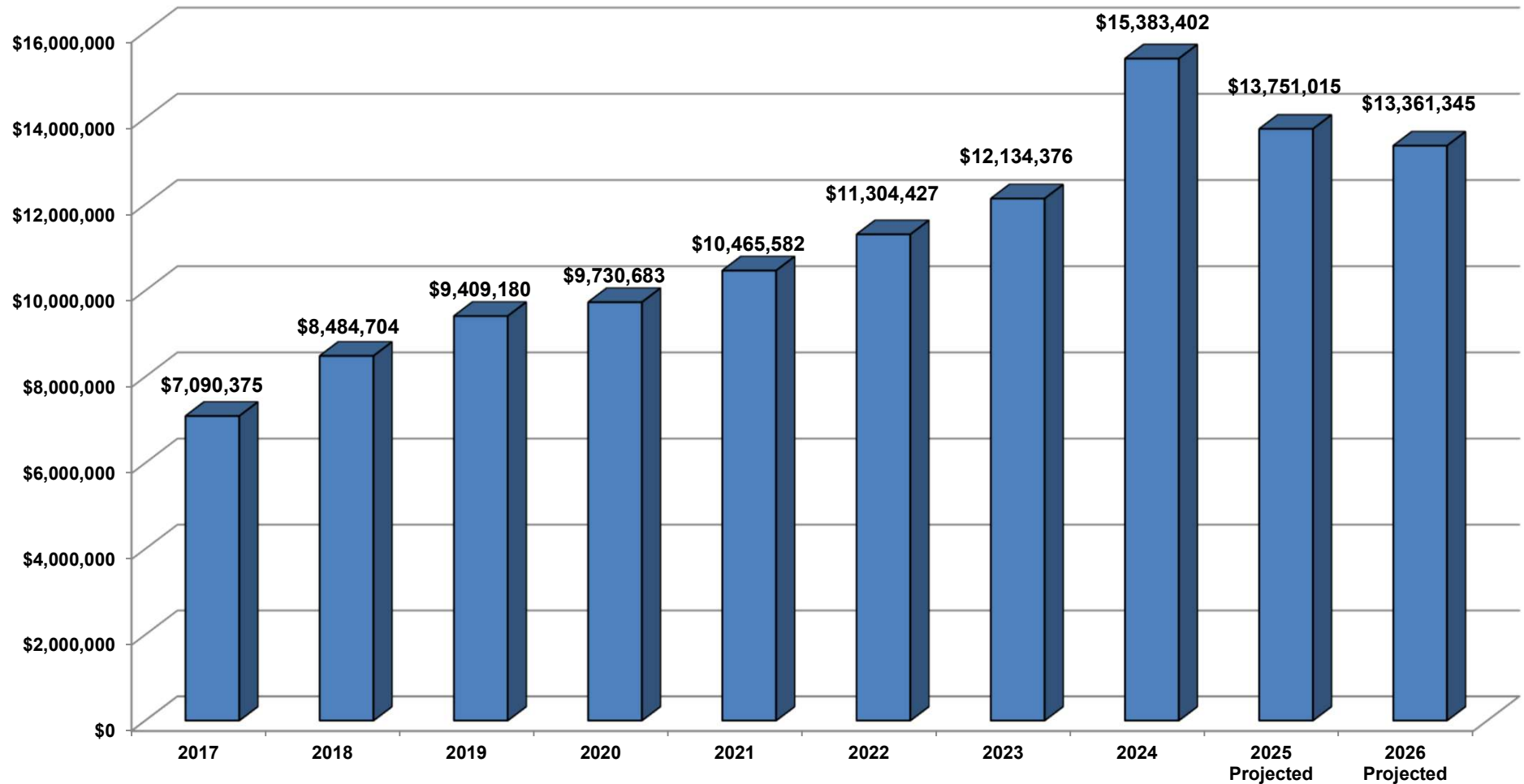
Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
General Fund							
100	General Fund*	45,395,800	41,346,728	4,238,333	44,993,773	1,370,626	44,616,462
110	Measure BP Sales Tax (TUT)	14,674,035	7,658,614	-	2,516,628	3,600,000	16,216,020
200	Future Development Fund**	4,166,294	32,360	-	459,673	-	3,738,981
210	Community Enhancement Fund**	559,385	100,000	-	95,000	-	564,385
Subtotal - General Fund		\$ 64,795,514	\$ 49,137,702	\$ 4,238,333	\$ 48,065,075	\$ 4,970,626	\$ 65,135,848
Internal Services Funds							
401	Information and Support Services	(1,306,852)	1,564,867	-	1,564,867	-	(1,306,852)
402	Fleet Services	(525,654)	1,421,593	-	1,421,593	-	(525,654)
403	Internal Insurance	(8,139,030)	5,398,261	-	5,398,261	-	(8,139,030)
404	Capital Equipment	(10,263)	-	-	-	-	(10,263)
Subtotal - Internal Services Funds		\$ (9,981,799)	\$ 8,384,720	\$ -	\$ 8,384,720	\$ -	\$ (9,981,799)
Special (Restricted) Funds							
205	Federal Asset Forfeiture	120,799	-	-	-	-	120,799
206	State Asset Forfeiture	8,871	-	-	-	-	8,871
207	Local Law Enforcement Block Grant	16,152	-	-	-	-	16,152
208	Law Enforcement Development Impact	140,308	20,600	-	17,029	-	143,879
209	AB74 Public Safety Enhancement	130,217	-	-	21,381	-	108,836
220	Community Development Block Grant	215,089	2,251,054	152,979	2,392,975	-	226,146
221	H.O.M.E. (Home Investment Partnership Program)	6,874,301	3,193,625	27,855	2,702,115	-	7,393,666
222	CAL Home	161,791	100	-	-	-	161,891
225	Housing & Community Development (HCD)	-	572,284	-	571,997	-	287
230	AB1693 Business Improvement Fees	7,437	135,200	-	139,358	-	3,279
231	Air Quality Management	31,635	95,134	-	52,107	-	74,662
232	Residential Development Fee	4	-	-	-	-	4
233	Economic Development Grant	562	-	-	-	-	562
234	Park Fees (Quimby Act)	2,176,857	220,000	-	2,098,646	-	298,211
235	General Plan Fees	603,673	162,000	-	571,378	-	194,296
236	Public Art Fees	287,613	33,000	-	-	-	320,613
237	Cannabis Mitigation Fee	(14,900)	812,418	-	100,000	638,333	59,185
240	Gasoline Tax	(201,845)	2,010,263	-	1,787,684	-	20,734
241	Surface Transportation Program	982,816	18,000	-	986,853	-	13,963
243	Bicycle and Pedestrian Safety	146,218	226,654	-	-	-	372,872
244	Proposition A	413,093	2,070,416	-	2,253,801	-	229,709
245	Proposition C	1,283,663	1,526,112	233,136	2,751,815	-	291,096
246	AB939 Integrated Waste Management	290,191	775,000	-	651,165	-	414,026
247	Oil Recycling Grant	(13,182)	10,000	-	11,688	-	(14,869)
249	Storm Drains NPDS	(77,820)	175,100	-	153,472	-	(56,192)
250	Assessment District	432,174	14,630	-	-	-	446,804
251	Street Lighting and Landscape	227,266	2,409,500	-	2,738,823	-	(102,057)
252	Parks Maintenance Assessment District	-	964,578	79,020	1,043,598	-	-
253	Proposition A - Parks	60	60	-	-	-	120
254	Measure R Local Return	1,188,611	1,144,084	249,602	2,188,436	-	393,862
255	Measure M	367,098	1,291,695	1,568,220	2,683,475	589,569	(46,031)
256	SB1 Road Repair & Accountability	3,312,769	1,897,993	-	2,317,173	-	2,893,589
257	Traffic Mitigation Fees	(471)	2,600	-	-	-	2,129
258	Measure W	3,178,082	740,000	-	4,614,745	-	(696,664)
259	Measure H	113,918	-	-	-	-	113,918

Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
270	Grants Fund	-	18,241,207	-	18,241,207	-	-
271	Police Grants Fund	186,605	112,258	-	89,738	-	209,125
275	American Rescue Plan Act	833,744	7,731,911	37,635	7,770,546	-	832,744
280	Cooperative Agreements Contributions	32,488	15,000	-	15,000	-	32,488
301	Building Reserve	10,548	-	-	-	-	10,548
450	BPROUD Utility District	141,135	-	-	3,500	-	137,635
460	CNG Gas Station	248	-	-	-	-	248
Subtotal Special Funds		\$ 23,607,818	\$ 48,872,475	\$ 2,348,447	\$ 58,969,704	\$ 1,227,902	\$ 14,631,135
TOTAL GENERAL, INTERNAL SERVICES & SPECIAL FUNDS		\$ 78,421,533	\$ 106,394,898	\$ 6,586,780	\$ 115,419,498	\$ 6,198,528	\$ 69,785,184
<u>Financing Authority Funds</u>							
601	Debt Service	36,393	-	-	-	-	36,393
610	COP Lease Payment	-	-	590,399	588,092	-	2,307
635	BPFA/PM 2003 Tax Alloc	33,104	-	-	-	-	33,104
637	BPFA/CBD 1990 Refunding Loan	145	-	-	-	-	145
650	Pension Obligation Bond	3,356	-	-	-	-	3,356
651	Pension Obligation Bond 2019	191,940	3,844,972	-	3,848,304	-	188,609
660	Measure M Rev Bond	3,175,515	-	589,569	589,819	1,568,220	1,607,045
Subtotal Financing Authority Funds		\$ 3,440,453	\$ 3,844,972	\$ 1,179,968	\$ 5,026,215	\$ 1,568,220	\$ 1,870,958
<u>Successor Agency Funds</u>							
<u>Capital Projects</u>							
806	Sierra Vista Capital Project	1,531,993	-	101,151	101,151	-	1,531,993
Subtotal Capital Projects		\$ 1,531,993	\$ -	\$ 101,151	\$ 101,151	\$ -	\$ 1,531,993
<u>Debt Service</u>							
838	BP Merged 2000 Refinance	3,105	1,084,039	-	970,730	101,151	15,264
Subtotal Debt Service		\$ 3,105	\$ 1,084,039	\$ -	\$ 970,730	\$ 101,151	\$ 15,264
<u>Low/Mod Housing</u>							
890	Low/Mod Income Housing	9,853,967	127,000	-	862,560	-	9,118,407
Subtotal Low/Mod Housing		\$ 9,853,967	\$ 127,000	\$ -	\$ 862,560	\$ -	\$ 9,118,407
TOTAL SUCCESSOR AGENCY FUNDS		\$ 11,389,066	\$ 1,211,039	\$ 101,151	\$ 1,934,440	\$ 101,151	\$ 10,665,664
<u>Housing Authority</u>							
901	Housing Voucher Choice	234,010	10,129,737	-	9,793,326	-	570,421
902	Emergency Housing Voucher (EHV)	71,191	818,963	-	810,614	-	79,540
905	Public Housing	123,104	78,774	32,503	252,895	-	(18,514)
910	CIAP	-	32,503	-	-	32,503	-
Subtotal Housing Authority Funds		\$ 428,304	\$ 11,059,977	\$ 32,503	\$ 10,856,835	\$ 32,503	\$ 631,446
COMBINED GRAND TOTAL - ALL FUNDS		\$ 93,679,355	\$ 122,510,886	\$ 7,900,402	\$ 133,236,988	\$ 7,900,402	\$ 82,953,253

* The Projected General Fund Reserve Balance at June 30, 2026 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

General Fund Reserve Bar Chart - Fiscal Year 2025-26 Projected



Note: This table does not include the Future Development Fund, Measure BP Sales Tax (TUT) Fund or Community Enhancement Fund.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Baldwin Park Housing Authority's Warrants and Demands

SUMMARY:

Attached are the Warrants and Demands Registers for the City of Baldwin Park Housing Authority to be ratified by the Board.

RECOMMENDED ACTION:

Staff recommends that the Board ratify the attached Warrants and Demands Register.

FISCAL IMPACT:

The total of the Warrants and Demands for Housing Authority was \$829,528.34.

BACKGROUND:

The attached Claims and Demands report format meet the required information as set out in the California Government Code. Staff has reviewed the requests for expenditures for the appropriate budgetary approval and for the authorization from the department head or its designee. Pursuant to Section 37208 of the California Government Code, the Chief Executive Officer or his/her designee does hereby certify to the accuracy of the demands hereinafter referred. Payments released since the previous meeting and the following is a summary of the payment released:

1. The May 09, 2025 to Jun 05, 2025 Warrant check numbers 73359 through 73383 in the amount of \$10,031.65 and Automated Clearing House (ACH) in the amount of \$819,496.69 were made on behalf of City of Baldwin Park Housing Authority constituting of claims and demands, are herewith presented to the Board as required by law, and hereby ratified.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

None

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. Happy Check Register
2. Happy Check Register ACH

Check Register Report

6/9/2025

Date Range: 5/9/2025...6/5/2025
 VMS Date Range: ...
 Program: -
 Payment Type:
 Check Numbers: ...
 Direct Deposit: Exclude Direct Deposit
 Check Cleared: All
 Port Status: Include Port Ins
 Zero HAPs: Include Zero HAPs
 Voided Payments: Omit Voided Payments
 Held Checks: Exclude Held Checks

Grouped by:

Sorted by:

Check Number

✓ Check Number	Check Date	VMS Date	Payee Name	DD	Amount
☐ 73359	06/01/2025	06/01/2025	Julie L Fonseca	☐	\$20.00
☐ 73360	06/01/2025	06/01/2025	Vanessa G Ross	☐	\$43.00
☐ 73361	06/01/2025	06/01/2025	Jacqueline Chaves	☐	\$154.00
☐ 73362	06/01/2025	06/01/2025	Carmen Rivera-Madrid	☐	\$32.00
☐ 73363	06/01/2025	06/01/2025	Xiomara A Martinez	☐	\$26.00
☐ 73364	06/01/2025	06/01/2025	City of Pomona Housing Authority	☐	\$1232.32
☐ 73365	06/01/2025	06/01/2025	Marlene Valente	☐	\$167.00
☐ 73366	06/01/2025	06/01/2025	Ken Chi-Kin Yu	☐	\$30.00
☐ 73367	06/01/2025	06/01/2025	Courtney F Crocker	☐	\$26.00
☐ 73368	06/01/2025	06/01/2025	Mindy Sophia Aguirre	☐	\$101.00
☐ 73369	06/01/2025	06/01/2025	David R Chacon	☐	\$207.00
☐ 73370	06/01/2025	06/01/2025	Christine A Rodriguez	☐	\$37.00
☐ 73371	06/01/2025	06/01/2025	Gwendolyn Jean Adams	☐	\$88.00
☐ 73372	06/01/2025	06/01/2025	Jess Edward Peralta	☐	\$15.00
☐ 73373	06/01/2025	06/01/2025	Korina Gonzales	☐	\$226.00
☐ 73374	06/01/2025	06/01/2025	Elaina A Caldera	☐	\$16.00
☐ 73375	06/01/2025	06/01/2025	Manuel Ochoa	☐	\$159.00
☐ 73376	06/01/2025	06/01/2025	Chau Tong	☐	\$27.00
☐ 73377	06/01/2025	06/01/2025	Jose J Martinez	☐	\$87.00
☐ 73378	06/01/2025	06/01/2025	Bianca M Harris	☐	\$122.00
☐ 73379	06/01/2025	06/01/2025	George Ka Chun Chew	☐	\$2370.00
☐ 73380	06/01/2025	06/01/2025	City of Carlsbad	☐	\$1232.83
☐ 73381	06/01/2025	06/01/2025	Cameron Properties	☐	\$3383.50
☐ 73382	06/01/2025	06/01/2025	Sylvia J Rodriguez	☐	\$139.00
☐ 73383	06/01/2025	06/01/2025	Mary F Ballesteros	☐	\$91.00

Total	\$10,031.65
Average	\$358.27
Unit Count	5
Average Weighted by Unit Count	\$1,600.30
Hard to House Count	

Check Register Report

6/9/2025

Date Range: 5/9/2025...6/5/2025
 VMS Date Range: ...
 Program: -
 Payment Type:
 Check Numbers: ...
 Direct Deposit: Include Direct Deposit
 Check Cleared: All
 Port Status: Include Port Ins
 Zero HAPs: Include Zero HAPs
 Voided Payments: Omit Voided Payments
 Held Checks: Exclude Held Checks

Grouped by:

Sorted by:

Check Number

✓ Check Number	Check Date	VMS Date	Payee Name	DD	Amount
☐ 36366	05/14/2025	05/01/2025	Oak Park Monrovia, LP	☒	\$2140.00
☐ 36367	06/01/2025	06/01/2025	Y & H Investment, Inc.	☒	\$1392.00
☐ 36368	06/01/2025	06/01/2025	Eunice Property, LLC	☒	\$1355.00
☐ 36369	06/01/2025	06/01/2025	Wilson Apartment Associates L.P.	☒	\$1855.00
☐ 36370	06/01/2025	06/01/2025	Monet Huong Nguyen	☒	\$3120.00
☐ 36371	06/01/2025	06/01/2025	ASCENSION HOLDINGS LLC	☒	\$1294.00
☐ 36372	06/01/2025	06/01/2025	Tom Cinquegrani	☒	\$918.00
☐ 36373	06/01/2025	06/01/2025	Mark T. Fernandez	☒	\$631.00
☐ 36374	06/01/2025	06/01/2025	Melody (Muoi) Dao	☒	\$1709.00
☐ 36375	06/01/2025	06/01/2025	Han Van Tran	☒	\$3497.00
☐ 36376	06/01/2025	06/01/2025	John W. Ruwitch and Anh Lam Truong	☒	\$2220.00
☐ 36377	06/01/2025	06/01/2025	Adam King Lee and Joyce Ng Lee	☒	\$1505.00
☐ 36378	06/01/2025	06/01/2025	Mingyu Qu	☒	\$734.00
☐ 36379	06/01/2025	06/01/2025	SAE GROUP, LLC	☒	\$2289.00
☐ 36380	06/01/2025	06/01/2025	Wei Zhen Su	☒	\$1700.00
☐ 36381	06/01/2025	06/01/2025	Mallorca Apartments, LTD	☒	\$3995.00
☐ 36382	06/01/2025	06/01/2025	Cipriano Salazar Jr.	☒	\$1616.00
☐ 36383	06/01/2025	06/01/2025	Dung Tran	☒	\$2280.00
☐ 36384	06/01/2025	06/01/2025		☒	\$1596.00
☐ 36385	06/01/2025	06/01/2025	Monrovia 612, LP	☒	\$28996.00
☐ 36386	06/01/2025	06/01/2025	Leslie K Ng	☒	\$1113.00
☐ 36387	06/01/2025	06/01/2025	Jun Hua Hu	☒	\$2665.00
☐ 36388	06/01/2025	06/01/2025	Lien Diep	☒	\$1493.00
☐ 36389	06/01/2025	06/01/2025	Rosa Lamas-Serratos	☒	\$1089.00
☐ 36390	06/01/2025	06/01/2025	Dajojo, LLC	☒	\$1433.00
☐ 36391	06/01/2025	06/01/2025	Wen Chia Ko	☒	\$2190.00
☐ 36392	06/01/2025	06/01/2025	Investor Trust Realty Group, Inc.	☒	\$1425.00
☐ 36393	06/01/2025	06/01/2025	Sieu Tuan Phan	☒	\$2248.00
☐ 36394	06/01/2025	06/01/2025	Ana Thai	☒	\$1029.00
☐ 36395	06/01/2025	06/01/2025	SRI Properties No 15 LLC	☒	\$1388.00
☐ 36396	06/01/2025	06/01/2025	Larry Chow	☒	\$2021.00
☐ 36397	06/01/2025	06/01/2025	T & T Asset Holding, LLC	☒	\$229.00

☐ 36398	06/01/2025	06/01/2025	Mousa Boushaaya	☒	\$1848.00
☐ 36399	06/01/2025	06/01/2025	Tuan Viet Ho	☒	\$2190.00
☐ 36400	06/01/2025	06/01/2025	Xiaomin Lin and Xiaoxi Wu	☒	\$2463.00
☐ 36401	06/01/2025	06/01/2025	Housing Authority Of The County Of	☒	\$5604.84
☐ 36402	06/01/2025	06/01/2025	4324 Walnut St LLC	☒	\$2304.00
☐ 36403	06/01/2025	06/01/2025	El Monte Housing Partners LP	☒	\$12914.00
☐ 36404	06/01/2025	06/01/2025	Joseph T. Tung	☒	\$1130.00
☐ 36405	06/01/2025	06/01/2025	Alamitas LLC	☒	\$1002.00
☐ 36406	06/01/2025	06/01/2025	Avalon Monrovia LLC	☒	\$2216.00
☐ 36407	06/01/2025	06/01/2025	Pro Management Inc.	☒	\$1742.00
☐ 36408	06/01/2025	06/01/2025	Andrew & Eva Fogg	☒	\$1497.00
☐ 36409	06/01/2025	06/01/2025	Heritage Park Villas LP	☒	\$27854.00
☐ 36410	06/01/2025	06/01/2025	Heritage Park Villas LP	☒	\$6879.00
☐ 36411	06/01/2025	06/01/2025		☒	\$1727.00
☐ 36412	06/01/2025	06/01/2025	Manapa Enterprises LLC	☒	\$1495.00
☐ 36413	06/01/2025	06/01/2025		☒	\$6560.00
☐ 36414	06/01/2025	06/01/2025	Oak Park Monrovia, LP	☒	\$32969.00
☐ 36415	06/01/2025	06/01/2025	Palo Verde Apartments, LP	☒	\$893.00
☐ 36416	06/01/2025	06/01/2025	Eladio Diaz	☒	\$2073.00
☐ 36417	06/01/2025	06/01/2025	Sharon Campbell	☒	\$3087.00
☐ 36418	06/01/2025	06/01/2025	John M Jacquet Sr.	☒	\$2075.00
☐ 36419	06/01/2025	06/01/2025	Steven Eraj Espantman and Marta	☒	\$1440.00
☐ 36420	06/01/2025	06/01/2025	Linda Alice Enriquez	☒	\$2266.00
☐ 36421	06/01/2025	06/01/2025	Ha X Van	☒	\$4871.00
☐ 36422	06/01/2025	06/01/2025	Chen Jackson	☒	\$740.00
☐ 36423	06/01/2025	06/01/2025	Group XII Properties, LP	☒	\$1695.00
☐ 36424	06/01/2025	06/01/2025	Philip Tsui	☒	\$779.00
☐ 36425	06/01/2025	06/01/2025	Paul Yen	☒	\$1587.00
☐ 36426	06/01/2025	06/01/2025	Becky Binh Nguyet Luu or Eddie Ma	☒	\$2126.00
☐ 36427	06/01/2025	06/01/2025	Tinh Van Le	☒	\$729.00
☐ 36428	06/01/2025	06/01/2025	The Six Straws LLC	☒	\$7112.00
☐ 36429	06/01/2025	06/01/2025	Twelve31 Partners LP	☒	\$1637.00
☐ 36430	06/01/2025	06/01/2025	Everardo Garcia	☒	\$2410.00
☐ 36431	06/01/2025	06/01/2025	Ngoc T. Lieu	☒	\$2819.00
☐ 36432	06/01/2025	06/01/2025	Alfred Tai-Kong Ho and Lisa Chen	☒	\$875.00
☐ 36433	06/01/2025	06/01/2025	Covina 023 Woods 206 LP c/o	☒	\$763.00
☐ 36434	06/01/2025	06/01/2025	Doreen Han	☒	\$1898.00
☐ 36435	06/01/2025	06/01/2025	Cecilia Lan Cao	☒	\$1548.00
☐ 36436	06/01/2025	06/01/2025	Baldwin Park Family Housing Limited	☒	\$33350.00
☐ 36437	06/01/2025	06/01/2025	Grace Chiou	☒	\$1363.00
☐ 36438	06/01/2025	06/01/2025	Marina Alvarez	☒	\$5107.00
☐ 36439	06/01/2025	06/01/2025	Zhi Min Li and WXL Investments Inc.	☒	\$1070.00
☐ 36440	06/01/2025	06/01/2025	Sui Man Mak	☒	\$1224.00
☐ 36441	06/01/2025	06/01/2025	Henry Wong	☒	\$2223.00
☐ 36442	06/01/2025	06/01/2025	West Covina Senior Villas II, LP	☒	\$1017.00
☐ 36443	06/01/2025	06/01/2025	Dung Trung Pham and Tammy Tram	☒	\$750.00

☐ 36444	06/01/2025	06/01/2025	Francisco J. Sanchez and Gloria	☒	\$1043.00
☐ 36445	06/01/2025	06/01/2025	Blessed Rock of El Monte	☒	\$27743.00
☐ 36446	06/01/2025	06/01/2025	Blessed Rock of El Monte	☒	\$1548.00
☐ 36447	06/01/2025	06/01/2025	Joanne Pham Chau	☒	\$2524.00
☐ 36448	06/01/2025	06/01/2025	Vintage Park, LLC dba: Vintage Park	☒	\$5960.00
☐ 36449	06/01/2025	06/01/2025	Alfonso Contreras	☒	\$962.00
☐ 36450	06/01/2025	06/01/2025	Ryan Quach and Hue Cao	☒	\$1286.00
☐ 36451	06/01/2025	06/01/2025	Windwood West Covina, L.P. c/o GK	☒	\$1588.00
☐ 36452	06/01/2025	06/01/2025	Alta Vista Villas, LP c/o Yale	☒	\$3696.00
☐ 36453	06/01/2025	06/01/2025	West Covina Seniors Villas I	☒	\$1003.00
☐ 36454	06/01/2025	06/01/2025	Post Brookhollow , LP	☒	\$20833.00
☐ 36455	06/01/2025	06/01/2025	Alexander Chan	☒	\$2516.00
☐ 36456	06/01/2025	06/01/2025	Phat Binh Vuong	☒	\$1126.00
☐ 36457	06/01/2025	06/01/2025	Alan Wu	☒	\$831.00
☐ 36458	06/01/2025	06/01/2025	Keymax Group, Inc	☒	\$2918.00
☐ 36459	06/01/2025	06/01/2025	Lawe Family Trust	☒	\$794.00
☐ 36460	06/01/2025	06/01/2025	Henry Ho	☒	\$1300.00
☐ 36461	06/01/2025	06/01/2025	PAMA IV Properties, LP	☒	\$4958.00
☐ 36462	06/01/2025	06/01/2025	Roger Hin Nam Mak	☒	\$7777.00
☐ 36463	06/01/2025	06/01/2025	LAT Investments, LLC	☒	\$3924.00
☐ 36464	06/01/2025	06/01/2025	Kimmie Mu Matsunaga	☒	\$4228.00
☐ 36465	06/01/2025	06/01/2025	Xitlalai Del Real Sanchez	☒	\$1713.00
☐ 36466	06/01/2025	06/01/2025	Delgar IV LLC	☒	\$1377.00
☐ 36467	06/01/2025	06/01/2025	Mary L Haynes	☒	\$1121.00
☐ 36468	06/01/2025	06/01/2025		☒	\$2002.00
☐ 36469	06/01/2025	06/01/2025	Betty Chim Lieu	☒	\$1336.00
☐ 36470	06/01/2025	06/01/2025	Kimberly Nguyen	☒	\$1014.00
☐ 36471	06/01/2025	06/01/2025	Gregory W. Pratt	☒	\$4369.00
☐ 36472	06/01/2025	06/01/2025	Joseph M. Kwok	☒	\$2216.00
☐ 36473	06/01/2025	06/01/2025	Leng Zhang and Bao Ying Jiang	☒	\$1767.00
☐ 36474	06/01/2025	06/01/2025	Mack E Titus	☒	\$1752.00
☐ 36475	06/01/2025	06/01/2025	Propman Inc.	☒	\$1304.00
☐ 36476	06/01/2025	06/01/2025	Lourdes J. Garrison	☒	\$1496.00
☐ 36477	06/01/2025	06/01/2025	Lois J Gaston	☒	\$1839.00
☐ 36478	06/01/2025	06/01/2025	Doan & Lily Thi	☒	\$2300.00
☐ 36479	06/01/2025	06/01/2025	El Monte Affordable Housing Partner	☒	\$931.00
☐ 36480	06/01/2025	06/01/2025	Jose Baudelio Delgado	☒	\$1384.00
☐ 36481	06/01/2025	06/01/2025	Larry Mimms	☒	\$1600.00
☐ 36482	06/01/2025	06/01/2025		☒	\$3059.00
☐ 36483	06/01/2025	06/01/2025	Fat Law	☒	\$946.00
☐ 36484	06/01/2025	06/01/2025	Kevin Kambor Kwong and Yuk Ming	☒	\$1458.00
☐ 36485	06/01/2025	06/01/2025	Dwight Chang	☒	\$2484.00
☐ 36486	06/01/2025	06/01/2025	Cameron Park Community Partners,	☒	\$1885.00
☐ 36487	06/01/2025	06/01/2025	Mozhgan Tavakoli	☒	\$5154.00
☐ 36488	06/01/2025	06/01/2025	Lourdes Vela	☒	\$4331.00
☐ 36489	06/01/2025	06/01/2025	Gilbert Roybal	☒	\$734.00

☐ 36490	06/01/2025	06/01/2025	Philip & Fanny Kwok	☒	\$1665.00
☐ 36491	06/01/2025	06/01/2025	Woodside Village Apartments LP	☒	\$18395.00
☐ 36492	06/01/2025	06/01/2025	Cynthia Pham	☒	\$664.00
☐ 36493	06/01/2025	06/01/2025	Katie Yau and Daniel Hong	☒	\$3178.00
☐ 36494	06/01/2025	06/01/2025	Fanny Chan	☒	\$1165.00
☐ 36495	06/01/2025	06/01/2025	Kwan and Mei Chiang	☒	\$1026.00
☐ 36496	06/01/2025	06/01/2025	Sergio Molina	☒	\$1600.00
☐ 36497	06/01/2025	06/01/2025	Fortune America	☒	\$1700.00
☐ 36498	06/01/2025	06/01/2025	Jason Tran	☒	\$1028.00
☐ 36499	06/01/2025	06/01/2025	Chuen Lau	☒	\$4130.00
☐ 36500	06/01/2025	06/01/2025	Tanya H Chen	☒	\$2887.00
☐ 36501	06/01/2025	06/01/2025	Dan Thanh Peng and Hoan Peng	☒	\$1594.00
☐ 36502	06/01/2025	06/01/2025	Sunset Square #200U, LP	☒	\$11015.32
☐ 36503	06/01/2025	06/01/2025	Ngoc Lieu	☒	\$1243.00
☐ 36504	06/01/2025	06/01/2025	Lark Ellen Village	☒	\$15198.00
☐ 36505	06/01/2025	06/01/2025	Xuyen Thach Han	☒	\$3093.00
☐ 36506	06/01/2025	06/01/2025	Kim Wah Wong and Sau Yi Wong	☒	\$1592.00
☐ 36507	06/01/2025	06/01/2025	Lucena A Ewing	☒	\$3757.00
☐ 36508	06/01/2025	06/01/2025	Christine Wu or Joseph Wu	☒	\$1881.00
☐ 36509	06/01/2025	06/01/2025	Jocelyn Jae Jhong	☒	\$3445.00
☐ 36510	06/01/2025	06/01/2025	Emilio De Jesus Cruz	☒	\$429.00
☐ 36511	06/01/2025	06/01/2025	Delgar V LLC	☒	\$1284.00
☐ 36512	06/01/2025	06/01/2025	Isabel R Sanchez	☒	\$1855.00
☐ 36513	06/01/2025	06/01/2025	Cienega Garden Apartments	☒	\$9529.00
☐ 36514	06/01/2025	06/01/2025	Vinh Hong Lai	☒	\$5743.00
☐ 36515	06/01/2025	06/01/2025	LPC 1829 E Workman Ave., LLC	☒	\$5980.00
☐ 36516	06/01/2025	06/01/2025	EZ 50 LLC	☒	\$1863.00
☐ 36517	06/01/2025	06/01/2025	Kuen K Wong	☒	\$1500.00
☐ 36518	06/01/2025	06/01/2025	Doreen E Ewing	☒	\$3631.00
☐ 36519	06/01/2025	06/01/2025	Moller Property Management	☒	\$1347.00
☐ 36520	06/01/2025	06/01/2025	TPA/NASCH LLC, Westgate as a sole	☒	\$1122.00
☐ 36521	06/01/2025	06/01/2025	TDF LP - Pacific Towers c/o Winn	☒	\$13093.00
☐ 36522	06/01/2025	06/01/2025	Paul & Annie W Chau	☒	\$889.00
☐ 36523	06/01/2025	06/01/2025	Gilbert Dominguez	☒	\$10026.00
☐ 36524	06/01/2025	06/01/2025	Mary Ann Norwood	☒	\$1447.00
☐ 36525	06/01/2025	06/01/2025	Eric Yu	☒	\$2391.00
☐ 36526	06/01/2025	06/01/2025	Up Hill Investment Inc.	☒	\$1861.00
☐ 36527	06/01/2025	06/01/2025	Dieu Van Huynh	☒	\$916.00
☐ 36528	06/01/2025	06/01/2025	Kelly Nguyen	☒	\$1877.00
☐ 36529	06/01/2025	06/01/2025	Vijay Gulati	☒	\$3544.00
☐ 36530	06/01/2025	06/01/2025	Nancy Mikhael	☒	\$2314.00
☐ 36531	06/01/2025	06/01/2025	Badillo Street Senior Apartments, L.P.	☒	\$32074.00
☐ 36532	06/01/2025	06/01/2025	Monrovia Heritage Park LP	☒	\$29849.00
☐ 36533	06/01/2025	06/01/2025	Tyler-Valley Metro Housing, LP	☒	\$15111.00
☐ 36534	06/01/2025	06/01/2025	James or Barbara Fox	☒	\$1125.00
☐ 36535	06/01/2025	06/01/2025	Mayra Ortega	☒	\$1373.00

☐ 36536	06/01/2025	06/01/2025	Sel Homes LLC	☒	\$9395.00
☐ 36537	06/01/2025	06/01/2025	Hui Chuan Wang	☒	\$3843.00
☐ 36538	06/01/2025	06/01/2025	Nhan Nguyen and Amy Tran	☒	\$3007.00
☐ 36539	06/01/2025	06/01/2025	Puente Villa LLC	☒	\$2967.00
☐ 36540	06/01/2025	06/01/2025	RAMONA BLVD. FAMILY	☒	\$13365.00
☐ 36541	06/01/2025	06/01/2025	AJG Realty Inc.	☒	\$2038.00
☐ 36542	06/01/2025	06/01/2025	Maria Martha Martinez	☒	\$8033.00
☐ 36543	06/01/2025	06/01/2025	Antonio & Aida Rinos	☒	\$1807.00
☐ 36544	06/01/2025	06/01/2025	Greater San Gabriel Valley Property	☒	\$1818.00
☐ 36545	06/01/2025	06/01/2025	Annette C Scott	☒	\$1509.00
☐ 36546	06/01/2025	06/01/2025	1024 Royal Oaks LP dba Whispering	☒	\$8990.00
☐ 36547	06/01/2025	06/01/2025	1024 Royal Oaks LP dba Whispering	☒	\$10780.00
☐ 36548	06/01/2025	06/01/2025	Khiem Nguyen, Authorized Signer	☒	\$2403.00
☐ 36549	06/01/2025	06/01/2025	Derek Sim	☒	\$2176.00
☐ 36550	06/01/2025	06/01/2025	Josephine Tran	☒	\$1154.00
☐ 36551	06/01/2025	06/01/2025	Therese Marie Simon	☒	\$2192.00
☐ 36552	06/01/2025	06/01/2025	Allan M. & Virginia J Chipp and Ralph	☒	\$1151.00
☐ 36553	06/01/2025	06/01/2025	Zi Jian Li	☒	\$972.00
☐ 36554	06/01/2025	06/01/2025	Minh A Nguyen	☒	\$1663.00
☐ 36555	06/01/2025	06/01/2025	DelGar I LLC.	☒	\$1316.00
☐ 36556	06/01/2025	06/01/2025	Jaime Barcena	☒	\$1550.00
☐ 36557	06/01/2025	06/01/2025	Monica D Mao	☒	\$1338.00
☐ 36558	06/01/2025	06/01/2025	Shiu-Ein Huang	☒	\$308.00
☐ 36559	06/01/2025	06/01/2025	The Promenade Housing Partners, LP	☒	\$8130.00
☐ 36560	06/01/2025	06/01/2025	Paramjit S Nijjar	☒	\$3264.00
☐ 36561	06/01/2025	06/01/2025	Rosa Beltran	☒	\$2223.00
☐ 36562	06/01/2025	06/01/2025	David Wagner	☒	\$1156.00
☐ 36563	06/01/2025	06/01/2025	Ynfante Holdings I, LLC	☒	\$691.53
☐ 36564	06/01/2025	06/01/2025	Roman Basin	☒	\$2132.00
☐ 36565	06/01/2025	06/01/2025	Sandhya Kal and Padma Kal	☒	\$2915.00
☐ 36566	06/01/2025	06/01/2025	Venancio Felix	☒	\$278.00
☐ 36567	06/01/2025	06/01/2025	K. Carl and Zitta A Setian	☒	\$1358.00
☐ 36568	06/01/2025	06/01/2025	Nomer Lacson	☒	\$2041.00
☐ 36569	06/01/2025	06/01/2025	Anna & Simon Choi	☒	\$1519.00
☐ 36570	06/01/2025	06/01/2025	Chung Thi Pham	☒	\$2540.00
☐ 36571	06/01/2025	06/01/2025		☒	\$2463.00
☐ 36572	06/01/2025	06/01/2025	Roy Lam	☒	\$1345.00
☐ 36573	06/01/2025	06/01/2025	Golden Dragon Properties LLC c/o	☒	\$575.00
☐ 36574	06/01/2025	06/01/2025	Nancy H Shen	☒	\$955.00
☐ 36575	06/01/2025	06/01/2025	Richard A DaSylveira	☒	\$408.00
☐ 36576	06/01/2025	06/01/2025	Sara Romo	☒	\$2440.00
☐ 36577	06/01/2025	06/01/2025	Singing Wood Senior Housing LP	☒	\$19436.00
☐ 36578	06/01/2025	06/01/2025	Sitara B. Mamdani	☒	\$2446.00
☐ 36579	06/01/2025	06/01/2025	Garvey Senior Affordable Partners, LP	☒	\$4575.00
☐ 36580	06/01/2025	06/01/2025	Amy Phan Tran	☒	\$1789.00
☐ 36581	06/01/2025	06/01/2025	Ryan Kinpong Woo and Ching King	☒	\$991.00

☐ 36582	06/01/2025	06/01/2025	Mei Yan Chen	☒	\$1205.00
☐ 36583	06/01/2025	06/01/2025	Shawn Hui Zhen	☒	\$3200.00

Total	\$819,496.69
Average	\$1,520.40
Unit Count	511
Average Weighted by Unit Count	\$1,603.92
Hard to House Count	1

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Treasurer's Report HA – April 2025

SUMMARY:

Attached is the Treasurer's Report for the month of April 2025. The Treasurer's Report lists all cash for the City which includes the Baldwin Park Financing Authority, the Housing Authority, and the Successor Agency to the Community Development Commission (CDC). All investments are in compliance with the City's Investment Policy and the California Government Code.

RECOMMENDED ACTION:

Staff recommends that the Board receive and file the Treasurer's Report for April 2025

FISCAL IMPACT:

None

BACKGROUND:

City of Baldwin Park Investment Policy requires the Treasurer's Report be submitted to the Mayor and City Council on a monthly basis.

DISCUSSION:**ALTERNATIVES:**

None

CEQA REVIEW:

Not Applicable

LEGAL REVIEW:

Not Applicable

ATTACHMENTS:

1. Treasurer Report April 2025

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

INVESTMENT DESCRIPTION	INTEREST RATE	PURCHASE DATE	MATURITY DATE	PAR VALUE	CURRENT PRINCIPAL	BOOK VALUE	ESTIMATED MARKET VALUE
<u>State of California Local Agency Investment Fund (LAIF)</u>							
* City-Including General Fund & all other Special Revenue Funds	4.281%	Varies	Varies	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07	\$ 34,995,984.07
* Housing Authority	4.281%	Varies	Varies	0.00	0.00	0.00	-
				<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>	<u>34,995,984.07</u>
<u>U.S Treasury/Agency Securities</u>							
* Federal Farm CR BKS Bond 4.33000% (Cambridge Investment Res	4.330%	11/8/2024	11/5/2026	2,000,000.00	2,000,000.00	2,000,000.00	1,999,580.00
				<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>1,999,580.00</u>
<u>US Government Bonds</u>							
* Federal Home LN MTG Corp Medium Term NTS Fed R 4.000% 08/14/29 B/E DTD 08/14/24 Callable 02/14/25 Moody Rating Aaa S & P Rating AA+ (Multi-Bank Securities Inc.)	4.000%	8/14/2024	8/14/2029	2,000,000.00	2,000,000.00	2,000,000.00	1,974,240.00
* Federal Home LN MTG Corp Medium Term NTS FED 5.050% 07/30/29 B/E DTD 07/31/24 Callable 07/30/25 (Multi-Bank Securities Inc.)	5.050%	7/31/2024	7/30/2029	6,500,000.00	6,500,000.00	6,500,000.00	6,492,785.00
* Federal Home LN BKS 4.500% 2/23/27 B/E DTD 02/27/25 Callable 05/23/25 @ 100.000 1ST CPN DTE 08/23/25 Moody Rating Aaa S&P Rating AA+ (Piper Sandler & Co.)	4.500%	2/27/2025	2/23/2027	2,000,000.00	2,000,000.00	2,000,000.00	1,999,560.00
* FEDERAL HOME LN BKS CONS BD 4.500% 04/17/28 B/E DTD 04/25/25 CALLABLE 10/17/25 @ 100.000 Moody Rating Aaa S & P (Piper Sandler & Co.)	4.500%	4/25/2025	4/17/2028	9,000,000.00	9,000,000.00	9,000,000.00	8,996,220.00
* FEDERAL HOME LN BKS CONS BD 4.500% 10/16/28 B/E DTD 04/24/25 CALLABLE 10/16/25 @ 100.000 Moody Rating Aaa S&P	4.500%	4/24/2025	10/16/2028	3,000,000.00	3,000,000.00	3,000,000.00	2,998,530.00
* Federal Farm CR BKS CONS SYSTEMWIDE BDS 4.520% 01/21/27 B/E DTD 01/21/25 CALLABLE 01/21/26 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.520%	1/21/2025	1/21/2027	6,269,000.00	6,269,000.00	6,269,000.00	6,271,632.98
* Federal Home LN BKS CONS BD 4.650% 01/22/27 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	4.650%	1/30/2025	1/22/2027	5,000,000.00	5,000,000.00	5,000,000.00	4,999,550.00
* FEDERAL HOME LN BKS CONS BD 5.250% 01/22/30 B/E DTD 01/30/25 CALLABLE 07/22/25 @ 100.000 Moody Rating Aaa (Piper Sandler & Co.)	5.250%	1/30/2025	1/22/2030	3,000,000.00	3,000,000.00	3,000,000.00	2,999,730.00
				<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,769,000.00</u>	<u>36,732,247.98</u>
<u>US Bank - Debt Service Trustee Accounts</u>							
* Fiscal Agent Funds (Trust/Debt Service Fund)	Varies	Varies	Varies	4,061,971.67	4,061,971.67	4,061,971.67	4,061,971.67
* Fiscal Agent Funds - Successor Agency (Trust/Debt Service Fund)	Varies	Varies	Varies	7,108.59	7,108.59	7,108.59	7,108.59
				<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>	<u>4,069,080.26</u>
				<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,834,064.33</u>	<u>\$ 77,796,892.31</u>
Total Investments						\$ 77,834,064.33	
Cash with BMO							
City Checking (General)						2,228,055.76	
City Miscellaneous Cash (W/C, P/R)						154,721.25	
CNG Station						79.66	
Housing Authority						545,520.18	
Money Market Plus						1,022,636.58	
Successor Agency						<u>693,968.46</u>	
Total Cash with BMO						4,644,981.89	
Investment Brokerage (Cash & Cash Equivalents)						<u>1,002.30</u>	
Total Cash and Investments						<u>\$ 82,480,048.52</u>	

CITY OF BALDWIN PARK
TREASURER'S REPORT
4/30/2025

* Schedule of Cash and Investments includes city-wide assets as included in the Annual Comprehensive Financial Report.

* There was investments redeemed and purchase transactions made for the month of April 2025 and several deposits/withdrawals were made through the Local Agency Investment Fund.

In compliance with the California Government Code Section 53646 et seq., I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months that all investments are in compliance to the City's Statement of Investment Policy.

Approved by:


Rose Tam
Director of Finance

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

SUMMARY:

The Mayor and the City Council are required to adopt a budget annually for each fiscal year for the City and hold a public hearing for its consideration and approval. In addition, they must also adopt budgets for the Financing Authority, Municipal Financing Authority, Housing Authority, and the Successor Agency to the Dissolved Community Development Commission, where they also sit as Board Members. Attached is the proposed budget for fiscal year 2025-26 and the resolutions which approve the adoption of the budget. The capital improvement projects (CIP) proposed budget for fiscal year 2025-26 is not included and will be presented at a later date.

RECOMMENDED ACTION:

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FISCAL IMPACT:**General Fund (100)**

Revenues	\$ 45,585,061
Expenditures	\$ 46,364,400
Deficit	\$ (779,339)

Other Funds - Expenditures

Measure BP Sales Tax (TUT) Fund	\$ 6,116,628
Future Development Fund	\$ 459,673
Community Enhancement Fund	\$ 95,000
Internal Service Funds	\$ 8,384,720
Special Revenue Fund	\$ 60,197,606
Finance Authority	\$ 6,594,435
Successor Agency	\$ 2,035,591
Housing Authority	\$ 10,889,338
Total Other Funds – Expenditures	\$ 94,772,990

TOTAL BUDGET (CITY-WIDE EXPENDITURES) \$141,137,390

BACKGROUND:

The Mayor and the City Council are required to adopt a budget each fiscal year for the City and its respective Agencies and Authorities to operate. The Chief Executive Officer and Director of Finance met initially with each member of the Executive Team and their managers/supervisors/assistants to review their departmental budgets and various requests. From those meetings a proposed budget was assembled and presented to the Mayor and City Council to review and consider. The Mayor and the City Council are also required to hold a public hearing, and at the conclusion of the public hearing, the budget may be adopted either as originally filed or with modifications. The Public Hearing Notice was duly posted.

DISCUSSION:

The proposed city-wide budget for Fiscal Year 2025-26 totals \$141,137,390. General Fund revenue is projected at \$45,585,061 with expenditures estimated at \$46,364,400, resulting in a projected deficit of \$779,339. The projected General Fund Reserve balance at the end of the fiscal year is expected to be \$13.4 million.

General Fund (Fund #100) revenue is anticipated to increase by \$7.3 million from the previous year, primarily attributed to rises in utility users tax, property tax, property tax in lieu of VLF, franchise fees, business licenses, SB211 passthrough from the redevelopment property tax (former RDA project areas), billboards revenue, building plan check fees, construction permits and interest earnings. The increase also included the \$3.6 million transferred from the Measure BP revenue that exceeds the \$6 million sales tax and interest income from both FY 2024 and FY 2025 to fund fourteen (14) community special events and other citywide operations. The other increase is from the newly implemented indirect cost allocation plan in the net amount of \$623,594.

Proposed General Fund expenditures total \$46,364,400, representing a \$4.9 million increase over the previous fiscal year. This increase is primarily driven by inflation, which has elevated costs across various areas. Additionally, the expenditure growth reflects a 5% cost-of-living adjustment (COLA) for all employees, including part-time staff, as well as rising CalPERS pension obligations.

The General Fund projected expenditure also includes an estimated cost of \$619,098 to support numerous special events, programs, and quality-of-life activities benefiting residents, businesses, and the community. These include

but are not limited to the 4th of July Celebration, Arbor Day Celebration, Black History Celebration, Celebrate Baldwin Park Holiday Parade., Christmas with the COPS, Mental Health Awareness, National Night Out, Pride of the Valley 5K Run, Spring Fest, State of the City Address, Street Market & Concerts in the Park, Tree Lighting Ceremony, Trick or Treat with the COPS, and Veterans Day Ceremony.

Special Revenue Funds and other funds are used to account for revenues that are legally restricted or designated for specific purposes, ensuring transparency and accountability in the use of public resources. These funds support a variety of programs and services such as transportation, public safety, community development, and housing assistance programs. For the upcoming fiscal year, total revenues for the Special Revenue Funds and other funds are projected at \$84,826,227, with total expenditures estimated at \$94,772,990, which includes prior year carryover projects that require multiple years to complete. These allocations reflect the City's commitment to meeting program goals while maintaining fiscal responsibility.

The City remains dedicated to a proactive and fiscally responsible approach to managing expenditures, while actively pursuing additional revenue sources to sustain a healthy reserve balance. This strategy ensures readiness for future cost increases and unforeseen or emergency situations. Key priorities will continue to include proactive financial planning, enhanced workplace productivity, operational efficiency, revenue generation, and reinvestment in the community. City staff will closely monitor appropriations and expenditures and will promptly notify the Mayor and City Council of any significant budgetary impacts or changes.

ALTERNATIVES:

In the event the budget is not adopted by July 1, 2025, staff is recommending that the City Council approve Continuing Appropriation Resolution Nos. 2025-016; FA 2025-002; MFA 2025-002; HA 2025-004; and SA 2025-003, which will allow the City to operate with the prior fiscal year's budget until a new budget is adopted. This will allow the City to continue providing vital services to the community but does not allow for spending for any new program, including new capital expenditures, until such time as a new budget is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

1. Budget Resolution Nos. 2025-015_ FA 2025-001_ MFA 2025-001_ HA 2025-003_ SA 2025-002
2. Continuing Appropriation Resolution Nos. 2025-016_ FA 2025-002_ MFA 2025-002_ HA 2025-004_ SA 2025-003
3. FY2025-26 Proposed Budget (Summary). The proposed line-item budget will be available on the City's website by June 12, 2025.
4. FY2025-26 Projected Fund Balance
5. FY2025-26 Proposed General Fund Reserve Bar Chart

RESOLUTION NO. 2025-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Chief Executive Officer and Director of Finance and as modified by the City Council for said fiscal year. A Budget is attached to this Resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed or can be imposed in excess of such amounts as may be provided therefore in this Budget from the General Fund. In the event that the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except under the provisions as provided by law or ordinance.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the City Council by a majority vote of a quorum of the City Council.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.
- (C) Transfers up to \$15,000 between cost center programs may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the City Council by a majority vote of a quorum of the City Council.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the City Council for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

Alejandra Avila
Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} ss:

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-015** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. FA 2025-001

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

**NOW THEREFORE, THE FINANCING AUTHORITY BOARD MEMBERS OF THE
CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. That the Budget for the Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-001** was duly and regularly approved and adopted by the Members of the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. MFA 2025-001

**A RESOLUTION OF THE MUNICIPAL FINANCING
AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING
THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR
COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**THE MUNICIPAL FINANCING AUTHORITY BOARD MEMBERS OF THE CITY OF
BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Municipal Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Municipal Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-001** was duly and regularly approved and adopted by the Members of the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. HA 2025-003

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF BALDWIN PARK ADOPTING THE BUDGET OF THE
AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1,
2025 AND ENDING JUNE 30, 2026**

**THE HOUSING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN
PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Housing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Housing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-003** was duly and regularly approved and adopted by the Members of the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-002

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE SUCCESSOR AGENCY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY AS RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Successor Agency of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Successor Agency and as modified by the Agency Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the Authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Agency Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Agency Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Agency Board by a majority vote of a quorum of the Agency Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Agency Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the Secretary shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, Secretary of the Successor Agency of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-002** was duly and regularly approved and adopted by the Members of the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
SECRETARY

RESOLUTION NO. 2025-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2025-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the City needs an operating budget to function financially, and

WHEREAS, the City desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the City Council has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The City adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Chief Executive Officer is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Mayor or presiding officer of the Baldwin Park City Council is hereby authorized to execute this resolution indicating its adoption by the City Council.

Section 4. That this Resolution shall become effective retroactively as of July 1, 2025.

Section 5. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-016** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. FA 2025-002

**A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Financing Authority needs an operating budget to function financially, and

WHEREAS, the Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Financing Authority has a properly approved budget for fiscal year 2024-25.

**NOW, THEREFORE BE IT RESOLVED BY THE FINANCING AUTHORITY OF
THE CITY OF BALDWIN PARK DOES HEREBY AND ORDER AS FOLLOWS:**

Section 1. The Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK } SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-002** was duly and regularly approved and adopted by the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. MFA 2025-002

**A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF
THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE
OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION
FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Municipal Financing Authority needs an operating budget to function financially, and

WHEREAS, the Municipal Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Municipal Financing Authority has a properly approved budget for fiscal year 2024-25.

**NOW THEREFORE THE MUNICIPAL FINANCING AUTHORITY OF THE CITY
OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

Section 1. The Municipal Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Municipal Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Municipal Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Municipal Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-002** was duly and regularly approved and adopted by the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. HA 2025-004

A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Housing Authority needs an operating budget to function financially, and

WHEREAS, the Housing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Housing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Housing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Housing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Housing Authority is hereby authorized to execute this resolution indicating its adoption by the Housing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK } SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-004** was duly and regularly approved and adopted by the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-003

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Successor Agency needs an operating budget to function financially, and

WHEREAS, the Successor Agency desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Successor Agency has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE THE SUCCESSOR AGENCY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Successor Agency adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Successor Agency Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Successor Agency is hereby authorized to execute this resolution indicating its adoption by the Successor Agency.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-003** was duly and regularly approved and adopted by the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>General Fund</u>				
100	General Fund*	45,585,061	46,364,400	(779,339)
110	Measure BP Sales Tax (TUT)	7,658,614	6,116,628	1,541,986
200	Future Development Fund**	32,360	459,673	(427,313)
210	Community Enhancement Fund**	100,000	95,000	5,000
Subtotal - General Fund		\$ 53,376,035	\$ 53,035,701	\$ 340,334
<u>Internal Services Funds</u>				
401	Information and Support Services	1,564,867	1,564,867	-
402	Fleet Services	1,421,593	1,421,593	-
403	Internal Insurance	5,398,261	5,398,261	-
Subtotal - Internal Services Funds		\$ 8,384,720	\$ 8,384,720	\$ -
<u>Special (Restricted) Funds</u>				
208	Law Enforcement Development Impact	20,600	17,029	3,571
209	AB74 Public Safety Enhancement	-	21,381	(21,381)
220	Community Development Block Grant	2,404,033	2,392,975	11,058
221	H.O.M.E. (Home Investment Partnership Program)	3,221,480	2,702,115	519,365
222	CAL Home	100	-	100
225	Housing & Community Development (HCD)	572,284	571,997	287
230	AB1693 Business Improvement Fees	135,200	139,358	(4,158)
231	Air Quality Management	95,134	52,107	43,027
234	Park Fees (Quimby Act)	220,000	2,098,646	(1,878,646)
235	General Plan Fees	162,000	571,378	(409,378)
236	Public Art Fees	33,000	-	33,000
237	Cannabis Fees	812,418	738,333	74,085
240	Gasoline Tax	2,010,263	1,787,684	222,579
241	Surface Transportation Program	18,000	986,853	(968,853)
243	Bicycle and Pedestrian Safety	226,654	-	226,654
244	Proposition A	2,070,416	2,253,801	(183,385)
245	Proposition C	1,759,248	2,751,815	(992,567)
246	AB939 Integrated Waste Management	775,000	651,165	123,835
247	Oil Recycling Grant	10,000	11,688	(1,688)
249	Storm Drains NPDS	175,100	153,472	21,628
250	Assessment District	14,630	-	14,630
251	Street Lighting and Landscape	2,409,500	2,738,823	(329,323)
252	Parks Maintenance Assessment District	1,043,598	1,043,598	-
253	Proposition A - Parks	60	-	60
254	Measure R Local Return	1,393,686	2,188,436	(794,749)
255	Measure M	2,859,915	3,273,044	(413,129)
256	SB1 Road Repair & Accountability	1,897,993	2,317,173	(419,180)
257	Traffic Mitigation Fees	2,600	-	2,600
258	Measure W	740,000	4,614,745	(3,874,745)
270	Grants Fund	18,241,207	18,241,207	-
271	Police Grants Fund	112,258	89,738	22,520
275	American Rescue Plan Act	7,769,546	7,770,546	(1,000)
280	Cooperative Agreements Contributions	15,000	15,000	-
450	BPROUD Utility District	-	3,500	(3,500)
Subtotal Special Funds		\$ 51,220,923	\$ 60,197,606	\$ (8,976,683)
TOTAL GENERAL, INTERNAL SERVICES, & SPECIAL FUNDS		\$ 112,981,678	\$ 121,618,027	\$ (8,636,349)

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>Financing Authority Funds</u>				
610	COP Lease Payment	590,399	588,092	2,307
651	Pension Obligation Bond 2019	3,844,972	3,848,304	(3,331)
660	Measure M Rev Bond	589,569	2,158,039	(1,568,470)
Subtotal Financing Authority Funds		\$ 5,024,940	\$ 6,594,435	\$ (1,569,494)
<u>Successor Agency Funds</u>				
<u>Capital Projects</u>				
806	Sierra Vista Capital Project	101,151	101,151	-
Subtotal Capital Projects		\$ 101,151	\$ 101,151	\$ -
<u>Debt Service</u>				
838	BP Merged 2017 Refinance	1,084,039	1,071,881	12,158
Subtotal Debt Service		\$ 1,084,039	\$ 1,071,881	\$ 12,158
<u>Low/Mod Housing</u>				
890	Low/Mod Income Housing	127,000	862,560	(735,560)
Subtotal Low/Mod Housing		\$ 127,000	\$ 862,560	\$ (735,560)
TOTAL SUCCESSOR AGENCY FUNDS		\$ 1,312,190	\$ 2,035,591	\$ (723,401.39)
<u>Housing Authority</u>				
901	Housing Voucher Choice	10,129,737	9,793,326	336,411
902	Emergency Housing Voucher (EHV)	818,963	810,614	8,349
905	Public Housing	111,277	252,895	(141,618)
910	CIAP	32,503	32,503	-
Subtotal Housing Authority Funds		\$ 11,092,480	\$ 10,889,338	\$ 203,142.36
COMBINED GRAND TOTAL - ALL FUNDS		\$ 130,411,288	\$ 141,137,390	\$ (10,726,102)

* The Projected General Fund Reserve Balance at June 30, 2025 is: \$ 13,361,345

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

City of Baldwin Park
Fiscal Year 2025-2026 Projected Fund Balance

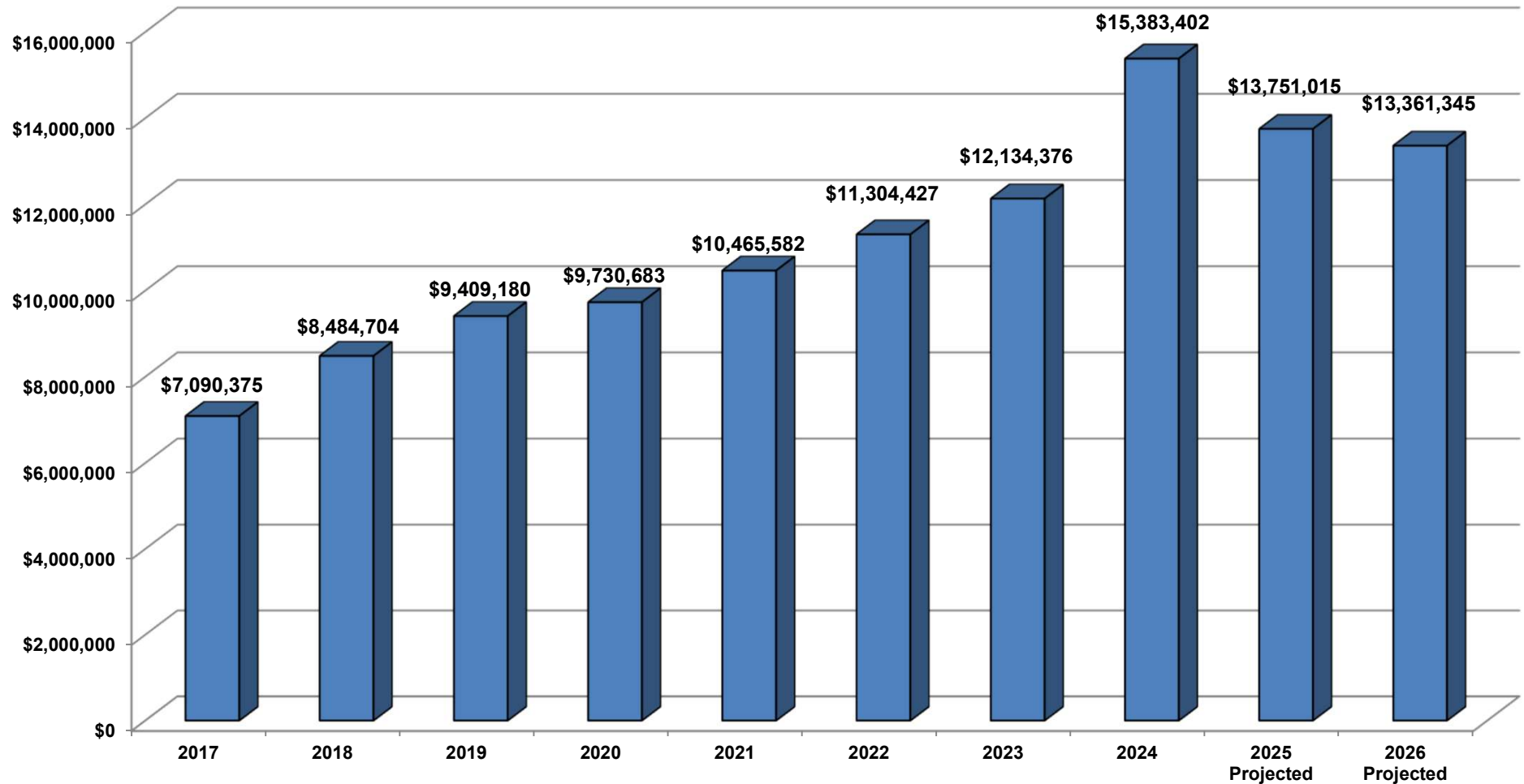
Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
General Fund							
100	General Fund*	45,395,800	41,346,728	4,238,333	44,993,773	1,370,626	44,616,462
110	Measure BP Sales Tax (TUT)	14,674,035	7,658,614	-	2,516,628	3,600,000	16,216,020
200	Future Development Fund**	4,166,294	32,360	-	459,673	-	3,738,981
210	Community Enhancement Fund**	559,385	100,000	-	95,000	-	564,385
Subtotal - General Fund		\$ 64,795,514	\$ 49,137,702	\$ 4,238,333	\$ 48,065,075	\$ 4,970,626	\$ 65,135,848
Internal Services Funds							
401	Information and Support Services	(1,306,852)	1,564,867	-	1,564,867	-	(1,306,852)
402	Fleet Services	(525,654)	1,421,593	-	1,421,593	-	(525,654)
403	Internal Insurance	(8,139,030)	5,398,261	-	5,398,261	-	(8,139,030)
404	Capital Equipment	(10,263)	-	-	-	-	(10,263)
Subtotal - Internal Services Funds		\$ (9,981,799)	\$ 8,384,720	\$ -	\$ 8,384,720	\$ -	\$ (9,981,799)
Special (Restricted) Funds							
205	Federal Asset Forfeiture	120,799	-	-	-	-	120,799
206	State Asset Forfeiture	8,871	-	-	-	-	8,871
207	Local Law Enforcement Block Grant	16,152	-	-	-	-	16,152
208	Law Enforcement Development Impact	140,308	20,600	-	17,029	-	143,879
209	AB74 Public Safety Enhancement	130,217	-	-	21,381	-	108,836
220	Community Development Block Grant	215,089	2,251,054	152,979	2,392,975	-	226,146
221	H.O.M.E. (Home Investment Partnership Program)	6,874,301	3,193,625	27,855	2,702,115	-	7,393,666
222	CAL Home	161,791	100	-	-	-	161,891
225	Housing & Community Development (HCD)	-	572,284	-	571,997	-	287
230	AB1693 Business Improvement Fees	7,437	135,200	-	139,358	-	3,279
231	Air Quality Management	31,635	95,134	-	52,107	-	74,662
232	Residential Development Fee	4	-	-	-	-	4
233	Economic Development Grant	562	-	-	-	-	562
234	Park Fees (Quimby Act)	2,176,857	220,000	-	2,098,646	-	298,211
235	General Plan Fees	603,673	162,000	-	571,378	-	194,296
236	Public Art Fees	287,613	33,000	-	-	-	320,613
237	Cannabis Mitigation Fee	(14,900)	812,418	-	100,000	638,333	59,185
240	Gasoline Tax	(201,845)	2,010,263	-	1,787,684	-	20,734
241	Surface Transportation Program	982,816	18,000	-	986,853	-	13,963
243	Bicycle and Pedestrian Safety	146,218	226,654	-	-	-	372,872
244	Proposition A	413,093	2,070,416	-	2,253,801	-	229,709
245	Proposition C	1,283,663	1,526,112	233,136	2,751,815	-	291,096
246	AB939 Integrated Waste Management	290,191	775,000	-	651,165	-	414,026
247	Oil Recycling Grant	(13,182)	10,000	-	11,688	-	(14,869)
249	Storm Drains NPDS	(77,820)	175,100	-	153,472	-	(56,192)
250	Assessment District	432,174	14,630	-	-	-	446,804
251	Street Lighting and Landscape	227,266	2,409,500	-	2,738,823	-	(102,057)
252	Parks Maintenance Assessment District	-	964,578	79,020	1,043,598	-	-
253	Proposition A - Parks	60	60	-	-	-	120
254	Measure R Local Return	1,188,611	1,144,084	249,602	2,188,436	-	393,862
255	Measure M	367,098	1,291,695	1,568,220	2,683,475	589,569	(46,031)
256	SB1 Road Repair & Accountability	3,312,769	1,897,993	-	2,317,173	-	2,893,589
257	Traffic Mitigation Fees	(471)	2,600	-	-	-	2,129
258	Measure W	3,178,082	740,000	-	4,614,745	-	(696,664)
259	Measure H	113,918	-	-	-	-	113,918

Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
270	Grants Fund	-	18,241,207	-	18,241,207	-	-
271	Police Grants Fund	186,605	112,258	-	89,738	-	209,125
275	American Rescue Plan Act	833,744	7,731,911	37,635	7,770,546	-	832,744
280	Cooperative Agreements Contributions	32,488	15,000	-	15,000	-	32,488
301	Building Reserve	10,548	-	-	-	-	10,548
450	BPROUD Utility District	141,135	-	-	3,500	-	137,635
460	CNG Gas Station	248	-	-	-	-	248
Subtotal Special Funds		\$ 23,607,818	\$ 48,872,475	\$ 2,348,447	\$ 58,969,704	\$ 1,227,902	\$ 14,631,135
TOTAL GENERAL, INTERNAL SERVICES & SPECIAL FUNDS		\$ 78,421,533	\$ 106,394,898	\$ 6,586,780	\$ 115,419,498	\$ 6,198,528	\$ 69,785,184
<u>Financing Authority Funds</u>							
601	Debt Service	36,393	-	-	-	-	36,393
610	COP Lease Payment	-	-	590,399	588,092	-	2,307
635	BPFA/PM 2003 Tax Alloc	33,104	-	-	-	-	33,104
637	BPFA/CBD 1990 Refunding Loan	145	-	-	-	-	145
650	Pension Obligation Bond	3,356	-	-	-	-	3,356
651	Pension Obligation Bond 2019	191,940	3,844,972	-	3,848,304	-	188,609
660	Measure M Rev Bond	3,175,515	-	589,569	589,819	1,568,220	1,607,045
Subtotal Financing Authority Funds		\$ 3,440,453	\$ 3,844,972	\$ 1,179,968	\$ 5,026,215	\$ 1,568,220	\$ 1,870,958
<u>Successor Agency Funds</u>							
<u>Capital Projects</u>							
806	Sierra Vista Capital Project	1,531,993	-	101,151	101,151	-	1,531,993
Subtotal Capital Projects		\$ 1,531,993	\$ -	\$ 101,151	\$ 101,151	\$ -	\$ 1,531,993
<u>Debt Service</u>							
838	BP Merged 2000 Refinance	3,105	1,084,039	-	970,730	101,151	15,264
Subtotal Debt Service		\$ 3,105	\$ 1,084,039	\$ -	\$ 970,730	\$ 101,151	\$ 15,264
<u>Low/Mod Housing</u>							
890	Low/Mod Income Housing	9,853,967	127,000	-	862,560	-	9,118,407
Subtotal Low/Mod Housing		\$ 9,853,967	\$ 127,000	\$ -	\$ 862,560	\$ -	\$ 9,118,407
TOTAL SUCCESSOR AGENCY FUNDS		\$ 11,389,066	\$ 1,211,039	\$ 101,151	\$ 1,934,440	\$ 101,151	\$ 10,665,664
<u>Housing Authority</u>							
901	Housing Voucher Choice	234,010	10,129,737	-	9,793,326	-	570,421
902	Emergency Housing Voucher (EHV)	71,191	818,963	-	810,614	-	79,540
905	Public Housing	123,104	78,774	32,503	252,895	-	(18,514)
910	CIAP	-	32,503	-	-	32,503	-
Subtotal Housing Authority Funds		\$ 428,304	\$ 11,059,977	\$ 32,503	\$ 10,856,835	\$ 32,503	\$ 631,446
COMBINED GRAND TOTAL - ALL FUNDS		\$ 93,679,355	\$ 122,510,886	\$ 7,900,402	\$ 133,236,988	\$ 7,900,402	\$ 82,953,253

* The Projected General Fund Reserve Balance at June 30, 2026 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

General Fund Reserve Bar Chart - Fiscal Year 2025-26 Projected



Note: This table does not include the Future Development Fund, Measure BP Sales Tax (TUT) Fund or Community Enhancement Fund.

STAFF REPORT

TO: Honorable Mayor and Members of the City Council
FROM: Enrique C. Zaldivar, Chief Executive Officer
 Rose Tam, Finance Director
PREPARED BY:
DATE: June 18, 2025
SUBJECT: Public Hearing and Adoption of the Budget for Fiscal Year 2025-26 for the City, Finance Authority, Municipal Financing Authority, Housing Authority and Successor Agency

SUMMARY:

The Mayor and the City Council are required to adopt a budget annually for each fiscal year for the City and hold a public hearing for its consideration and approval. In addition, they must also adopt budgets for the Financing Authority, Municipal Financing Authority, Housing Authority, and the Successor Agency to the Dissolved Community Development Commission, where they also sit as Board Members. Attached is the proposed budget for fiscal year 2025-26 and the resolutions which approve the adoption of the budget. The capital improvement projects (CIP) proposed budget for fiscal year 2025-26 is not included and will be presented at a later date.

RECOMMENDED ACTION:

1. Staff recommend that the City Council open a public hearing, and following the public hearing, adopt the fiscal year 2025-26 Budget for:
 - City of Baldwin Park by Resolution No. 2025-015, and
 - Finance Authority by Resolution No. FA 2025-001, and
 - Municipal Financing Authority by Resolution No. MFA 2025-001, and
 - Housing Authority by Resolution No. HA 2025-003, and
 - Successor Agency by Resolution No. SA 2025-002, or
 -
2. In the event the budget is not adopted by July 1, 2025, staff recommend that the City Council approve Continuing Appropriation for:
 - City of Baldwin Park by Resolution No. 2025-016, and
 - Finance Authority by Resolution No. FA 2025-002, and
 - Municipal Financing Authority by Resolution No. MFA 2025-002, and
 - Housing Authority by Resolution No. HA 2025-004, and
 - Successor Agency by Resolution No. SA 2025-003.

FISCAL IMPACT:**General Fund (100)**

Revenues	\$ 45,585,061
Expenditures	\$ 46,364,400
Deficit	\$ (779,339)

Other Funds - Expenditures

Measure BP Sales Tax (TUT) Fund	\$ 6,116,628
Future Development Fund	\$ 459,673
Community Enhancement Fund	\$ 95,000
Internal Service Funds	\$ 8,384,720
Special Revenue Fund	\$ 60,197,606
Finance Authority	\$ 6,594,435
Successor Agency	\$ 2,035,591
Housing Authority	\$ 10,889,338
Total Other Funds – Expenditures	\$ 94,772,990

TOTAL BUDGET (CITY-WIDE EXPENDITURES) \$141,137,390

BACKGROUND:

The Mayor and the City Council are required to adopt a budget each fiscal year for the City and its respective Agencies and Authorities to operate. The Chief Executive Officer and Director of Finance met initially with each member of the Executive Team and their managers/supervisors/assistants to review their departmental budgets and various requests. From those meetings a proposed budget was assembled and presented to the Mayor and City Council to review and consider. The Mayor and the City Council are also required to hold a public hearing, and at the conclusion of the public hearing, the budget may be adopted either as originally filed or with modifications. The Public Hearing Notice was duly posted.

DISCUSSION:

The proposed city-wide budget for Fiscal Year 2025-26 totals \$141,137,390. General Fund revenue is projected at \$45,585,061 with expenditures estimated at \$46,364,400, resulting in a projected deficit of \$779,339. The projected General Fund Reserve balance at the end of the fiscal year is expected to be \$13.4 million.

General Fund (Fund #100) revenue is anticipated to increase by \$7.3 million from the previous year, primarily attributed to rises in utility users tax, property tax, property tax in lieu of VLF, franchise fees, business licenses, SB211 passthrough from the redevelopment property tax (former RDA project areas), billboards revenue, building plan check fees, construction permits and interest earnings. The increase also included the \$3.6 million transferred from the Measure BP revenue that exceeds the \$6 million sales tax and interest income from both FY 2024 and FY 2025 to fund fourteen (14) community special events and other citywide operations. The other increase is from the newly implemented indirect cost allocation plan in the net amount of \$623,594.

Proposed General Fund expenditures total \$46,364,400, representing a \$4.9 million increase over the previous fiscal year. This increase is primarily driven by inflation, which has elevated costs across various areas. Additionally, the expenditure growth reflects a 5% cost-of-living adjustment (COLA) for all employees, including part-time staff, as well as rising CalPERS pension obligations.

The General Fund projected expenditure also includes an estimated cost of \$619,098 to support numerous special events, programs, and quality-of-life activities benefiting residents, businesses, and the community. These include

but are not limited to the 4th of July Celebration, Arbor Day Celebration, Black History Celebration, Celebrate Baldwin Park Holiday Parade., Christmas with the COPS, Mental Health Awareness, National Night Out, Pride of the Valley 5K Run, Spring Fest, State of the City Address, Street Market & Concerts in the Park, Tree Lighting Ceremony, Trick or Treat with the COPS, and Veterans Day Ceremony.

Special Revenue Funds and other funds are used to account for revenues that are legally restricted or designated for specific purposes, ensuring transparency and accountability in the use of public resources. These funds support a variety of programs and services such as transportation, public safety, community development, and housing assistance programs. For the upcoming fiscal year, total revenues for the Special Revenue Funds and other funds are projected at \$84,826,227, with total expenditures estimated at \$94,772,990, which includes prior year carryover projects that require multiple years to complete. These allocations reflect the City's commitment to meeting program goals while maintaining fiscal responsibility.

The City remains dedicated to a proactive and fiscally responsible approach to managing expenditures, while actively pursuing additional revenue sources to sustain a healthy reserve balance. This strategy ensures readiness for future cost increases and unforeseen or emergency situations. Key priorities will continue to include proactive financial planning, enhanced workplace productivity, operational efficiency, revenue generation, and reinvestment in the community. City staff will closely monitor appropriations and expenditures and will promptly notify the Mayor and City Council of any significant budgetary impacts or changes.

ALTERNATIVES:

In the event the budget is not adopted by July 1, 2025, staff is recommending that the City Council approve Continuing Appropriation Resolution Nos. 2025-016; FA 2025-002; MFA 2025-002; HA 2025-004; and SA 2025-003, which will allow the City to operate with the prior fiscal year's budget until a new budget is adopted. This will allow the City to continue providing vital services to the community but does not allow for spending for any new program, including new capital expenditures, until such time as a new budget is adopted by the City Council.

CEQA REVIEW:

None

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

1. Budget Resolution Nos. 2025-015_ FA 2025-001_ MFA 2025-001_ HA 2025-003_ SA 2025-002
2. Continuing Appropriation Resolution Nos. 2025-016_ FA 2025-002_ MFA 2025-002_ HA 2025-004_ SA 2025-003
3. FY2025-26 Proposed Budget (Summary). The proposed line-item budget will be available on the City's website by June 12, 2025.
4. FY2025-26 Projected Fund Balance
5. FY2025-26 Proposed General Fund Reserve Bar Chart

RESOLUTION NO. 2025-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Chief Executive Officer and Director of Finance and as modified by the City Council for said fiscal year. A Budget is attached to this Resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed or can be imposed in excess of such amounts as may be provided therefore in this Budget from the General Fund. In the event that the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except under the provisions as provided by law or ordinance.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the City Council by a majority vote of a quorum of the City Council.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.
- (C) Transfers up to \$15,000 between cost center programs may be approved by the Chief Executive Officer. For amounts greater than \$15,000, City Council approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the City Council by a majority vote of a quorum of the City Council.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the City Council for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

Alejandra Avila
Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss:

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-015** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting of the City Council on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. FA 2025-001

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

**NOW THEREFORE, THE FINANCING AUTHORITY BOARD MEMBERS OF THE
CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. That the Budget for the Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-001** was duly and regularly approved and adopted by the Members of the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. MFA 2025-001

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE MUNICIPAL FINANCING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Municipal Financing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Municipal Financing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-001** was duly and regularly approved and adopted by the Members of the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. HA 2025-003

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF BALDWIN PARK ADOPTING THE BUDGET OF THE
AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1,
2025 AND ENDING JUNE 30, 2026**

**THE HOUSING AUTHORITY BOARD MEMBERS OF THE CITY OF BALDWIN
PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:**

SECTION 1. That the Budget for the Housing Authority of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Housing Authority and as modified by the Authority Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Authority Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Authority Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Authority Board by a majority vote of a quorum of the Authority Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Authority Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} ss.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-003** was duly and regularly approved and adopted by the Members of the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-002

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK ADOPTING THE BUDGET OF THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026

THE SUCCESSOR AGENCY BOARD MEMBERS OF THE CITY OF BALDWIN PARK DOES HEREBY AS RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. That the Budget for the Successor Agency of the City of Baldwin Park for the fiscal year commencing July 1, 2025 and ending June 30, 2026, is hereby adopted as prepared and submitted by the Executive Director of the Successor Agency and as modified by the Agency Board for said fiscal year. A Budget is attached to this resolution for adoption as presented.

SECTION 2. That from and after the effective date of the adoption of said Budget, the several amounts stated therein as proposed expenditures, shall be deemed appropriated to the several line items for the respective objects and purposed therein stated. All appropriations with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable statutes of the State.

SECTION 3. That the Authority granted for making expenditures shall be limited to the actual amount of money received from the sources of funds indicated in the Budget and no liability upon the Authority is assumed or can be imposed in excess of such amounts as may be provided therefore in the Budget.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- (A) That at any meeting after adoption of the budget, total appropriations may be amended by the Board Members by a majority vote of a quorum of the Authority Board.
- (B) For transfers of appropriations within the same cost center program, such transfers in an amount less than \$10,000 may be approved by the department head, and such transfers up to \$15,000 may be approved by the Chief Executive Officer. For amounts greater than \$15,000, Agency Board approval is required.
- (C) Transfers up to \$15,000 between line items may be approved by the Executive Director. For amounts greater than \$15,000, Agency Board approval is required.

- (D) All transfers of appropriations in accordance with subsections (B) and (C) above shall be within the same fund.
- (E) Any transfer of appropriations from one fund to another fund is considered a new appropriation requiring a budget amendment, and such appropriations must be approved by the Agency Board by a majority vote of a quorum of the Agency Board.
- (F) For transfers of appropriations related to contracts approved under the Chief Executive Officer authority, such transfers may be approved by the Chief Executive Officer authority in conformity with Section 34.26 and 34.37 of the Baldwin Park Municipal Code.
- (G) All transfers made pursuant to the above provisions shall be submitted to the Agency Board for informational purposes.

SECTION 5. That this Resolution shall become effective July 1, 2025.

SECTION 6. That the Secretary shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 18th day of June 2025.

ALEJANDRA AVILA
CHAIR

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

}

ss.

I, CHRISTOPHER SAENZ, Secretary of the Successor Agency of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-002** was duly and regularly approved and adopted by the Members of the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
SECRETARY

RESOLUTION NO. 2025-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2025-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the City needs an operating budget to function financially, and

WHEREAS, the City desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the City Council has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The City adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Chief Executive Officer is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Mayor or presiding officer of the Baldwin Park City Council is hereby authorized to execute this resolution indicating its adoption by the City Council.

Section 4. That this Resolution shall become effective retroactively as of July 1, 2025.

Section 5. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Mayor

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. 2025-016** was duly and regularly approved and adopted by the City Council of the City of Baldwin Park at a regular meeting thereof held on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. FA 2025-002

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Financing Authority needs an operating budget to function financially, and

WHEREAS, the Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Financing Authority has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE BE IT RESOLVED BY THE FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY AND ORDER AS FOLLOWS:

Section 1. The Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK } SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. FA 2025-002** was duly and regularly approved and adopted by the Financing Authority of the City of Baldwin Park at a regular meeting of the Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. MFA 2025-002

A RESOLUTION OF THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Municipal Financing Authority needs an operating budget to function financially, and

WHEREAS, the Municipal Financing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Municipal Financing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE THE MUNICIPAL FINANCING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Municipal Financing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Municipal Financing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Municipal Financing Authority is hereby authorized to execute this resolution indicating its adoption by the Municipal Financing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. MFA 2025-002** was duly and regularly approved and adopted by the Municipal Financing Authority of the City of Baldwin Park at a regular meeting of the Municipal Financing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Christopher Saenz
City Clerk

RESOLUTION NO. HA 2025-004

**A RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY OF
BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF
CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR
THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL
YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26
BUDGET**

WHEREAS, the Housing Authority needs an operating budget to function financially, and

WHEREAS, the Housing Authority desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Housing Authority has a properly approved budget for fiscal year 2024-25.

NOW THEREFORE, THE HOUSING AUTHORITY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Housing Authority adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Housing Authority Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Housing Authority is hereby authorized to execute this resolution indicating its adoption by the Housing Authority.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK } SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. HA 2025-004** was duly and regularly approved and adopted by the Housing Authority of the City of Baldwin Park at a regular meeting of the Housing Authority on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

RESOLUTION NO. SA 2025-003

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF BALDWIN PARK, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AUTHORIZING A CONTINUING APPROPRIATION FOR THE TEMPORARY USE OF THE 2024-25 BUDGET FOR FISCAL YEAR 2025-26 PENDING FINAL APPROVAL OF THE 2025-26 BUDGET

WHEREAS, the Successor Agency needs an operating budget to function financially, and

WHEREAS, the Successor Agency desires to continue making payments in a timely basis with proper authorization established, and

WHEREAS, the Successor Agency has a properly approved budget for fiscal year 2024-25.

NOW, THEREFORE THE SUCCESSOR AGENCY OF THE CITY OF BALDWIN PARK DOES HEREBY RESOLVE AND ORDER AS FOLLOWS:

Section 1. The Successor Agency adopts as a temporary measure the fiscal year 2024-25 budget as its budget for fiscal year 2025-26.

Section 2. The Successor Agency Executive Director is hereby directed and authorized to take any and all necessary actions to implement this budget.

Section 3. The Chair or presiding officer of the Successor Agency is hereby authorized to execute this resolution indicating its adoption by the Successor Agency.

Section 4. The City Clerk, or her duly appointed Deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED on this 18th day of June 2025.

Alejandra Avila, Chair

ATTEST:

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF BALDWIN PARK

} SS.

I, CHRISTOPHER SAENZ, City Clerk of the City of Baldwin Park, do hereby certify that the foregoing **Resolution No. SA 2025-003** was duly and regularly approved and adopted by the Successor Agency of the City of Baldwin Park at a regular meeting of the Successor Agency on **June 18, 2025**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CHRISTOPHER SAENZ
CITY CLERK

City of Baldwin Park

Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>General Fund</u>				
100	General Fund*	45,585,061	46,364,400	(779,339)
110	Measure BP Sales Tax (TUT)	7,658,614	6,116,628	1,541,986
200	Future Development Fund**	32,360	459,673	(427,313)
210	Community Enhancement Fund**	100,000	95,000	5,000
Subtotal - General Fund		\$ 53,376,035	\$ 53,035,701	\$ 340,334
<u>Internal Services Funds</u>				
401	Information and Support Services	1,564,867	1,564,867	-
402	Fleet Services	1,421,593	1,421,593	-
403	Internal Insurance	5,398,261	5,398,261	-
Subtotal - Internal Services Funds		\$ 8,384,720	\$ 8,384,720	\$ -
<u>Special (Restricted) Funds</u>				
208	Law Enforcement Development Impact	20,600	17,029	3,571
209	AB74 Public Safety Enhancement	-	21,381	(21,381)
220	Community Development Block Grant	2,404,033	2,392,975	11,058
221	H.O.M.E. (Home Investment Partnership Program)	3,221,480	2,702,115	519,365
222	CAL Home	100	-	100
225	Housing & Community Development (HCD)	572,284	571,997	287
230	AB1693 Business Improvement Fees	135,200	139,358	(4,158)
231	Air Quality Management	95,134	52,107	43,027
234	Park Fees (Quimby Act)	220,000	2,098,646	(1,878,646)
235	General Plan Fees	162,000	571,378	(409,378)
236	Public Art Fees	33,000	-	33,000
237	Cannabis Fees	812,418	738,333	74,085
240	Gasoline Tax	2,010,263	1,787,684	222,579
241	Surface Transportation Program	18,000	986,853	(968,853)
243	Bicycle and Pedestrian Safety	226,654	-	226,654
244	Proposition A	2,070,416	2,253,801	(183,385)
245	Proposition C	1,759,248	2,751,815	(992,567)
246	AB939 Integrated Waste Management	775,000	651,165	123,835
247	Oil Recycling Grant	10,000	11,688	(1,688)
249	Storm Drains NPDS	175,100	153,472	21,628
250	Assessment District	14,630	-	14,630
251	Street Lighting and Landscape	2,409,500	2,738,823	(329,323)
252	Parks Maintenance Assessment District	1,043,598	1,043,598	-
253	Proposition A - Parks	60	-	60
254	Measure R Local Return	1,393,686	2,188,436	(794,749)
255	Measure M	2,859,915	3,273,044	(413,129)
256	SB1 Road Repair & Accountability	1,897,993	2,317,173	(419,180)
257	Traffic Mitigation Fees	2,600	-	2,600
258	Measure W	740,000	4,614,745	(3,874,745)
270	Grants Fund	18,241,207	18,241,207	-
271	Police Grants Fund	112,258	89,738	22,520
275	American Rescue Plan Act	7,769,546	7,770,546	(1,000)
280	Cooperative Agreements Contributions	15,000	15,000	-
450	BPROUD Utility District	-	3,500	(3,500)
Subtotal Special Funds		\$ 51,220,923	\$ 60,197,606	\$ (8,976,683)
TOTAL GENERAL, INTERNAL SERVICES, & SPECIAL FUNDS		\$ 112,981,678	\$ 121,618,027	\$ (8,636,349)

City of Baldwin Park
Fiscal Year 2025-2026 Proposed Budget

Fund	Fund Description	FY 2026 Proposed Revenues	FY 2026 Proposed Expenditures	Surplus / (Deficit)
<u>Financing Authority Funds</u>				
610	COP Lease Payment	590,399	588,092	2,307
651	Pension Obligation Bond 2019	3,844,972	3,848,304	(3,331)
660	Measure M Rev Bond	589,569	2,158,039	(1,568,470)
Subtotal Financing Authority Funds		\$ 5,024,940	\$ 6,594,435	\$ (1,569,494)
<u>Successor Agency Funds</u>				
<u>Capital Projects</u>				
806	Sierra Vista Capital Project	101,151	101,151	-
Subtotal Capital Projects		\$ 101,151	\$ 101,151	\$ -
<u>Debt Service</u>				
838	BP Merged 2017 Refinance	1,084,039	1,071,881	12,158
Subtotal Debt Service		\$ 1,084,039	\$ 1,071,881	\$ 12,158
<u>Low/Mod Housing</u>				
890	Low/Mod Income Housing	127,000	862,560	(735,560)
Subtotal Low/Mod Housing		\$ 127,000	\$ 862,560	\$ (735,560)
TOTAL SUCCESSOR AGENCY FUNDS		\$ 1,312,190	\$ 2,035,591	\$ (723,401.39)
<u>Housing Authority</u>				
901	Housing Voucher Choice	10,129,737	9,793,326	336,411
902	Emergency Housing Voucher (EHV)	818,963	810,614	8,349
905	Public Housing	111,277	252,895	(141,618)
910	CIAP	32,503	32,503	-
Subtotal Housing Authority Funds		\$ 11,092,480	\$ 10,889,338	\$ 203,142.36
COMBINED GRAND TOTAL - ALL FUNDS		\$ 130,411,288	\$ 141,137,390	\$ (10,726,102)

* The Projected General Fund Reserve Balance at June 30, 2025 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

City of Baldwin Park
Fiscal Year 2025-2026 Projected Fund Balance

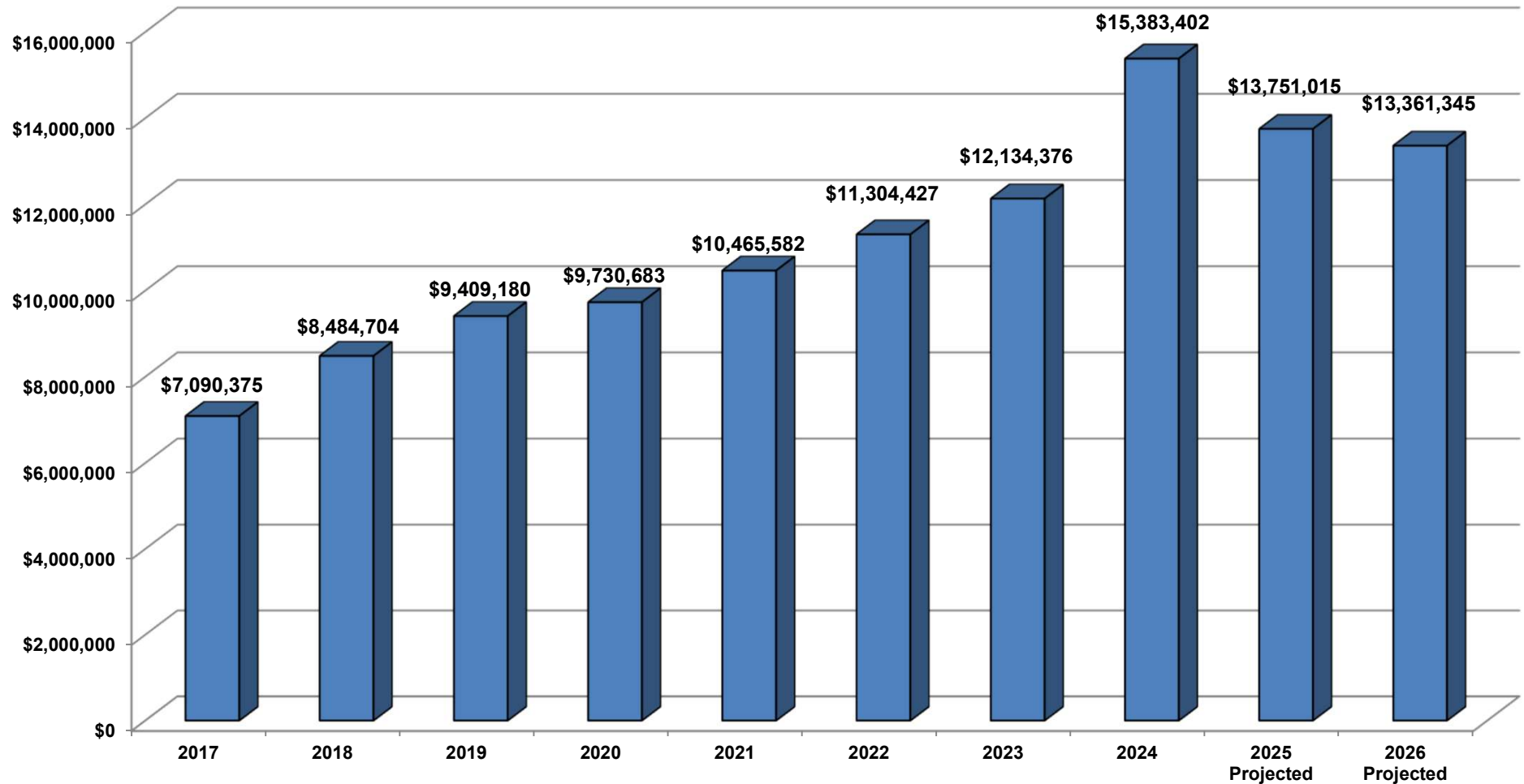
Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
General Fund							
100	General Fund*	45,395,800	41,346,728	4,238,333	44,993,773	1,370,626	44,616,462
110	Measure BP Sales Tax (TUT)	14,674,035	7,658,614	-	2,516,628	3,600,000	16,216,020
200	Future Development Fund**	4,166,294	32,360	-	459,673	-	3,738,981
210	Community Enhancement Fund**	559,385	100,000	-	95,000	-	564,385
Subtotal - General Fund		\$ 64,795,514	\$ 49,137,702	\$ 4,238,333	\$ 48,065,075	\$ 4,970,626	\$ 65,135,848
Internal Services Funds							
401	Information and Support Services	(1,306,852)	1,564,867	-	1,564,867	-	(1,306,852)
402	Fleet Services	(525,654)	1,421,593	-	1,421,593	-	(525,654)
403	Internal Insurance	(8,139,030)	5,398,261	-	5,398,261	-	(8,139,030)
404	Capital Equipment	(10,263)	-	-	-	-	(10,263)
Subtotal - Internal Services Funds		\$ (9,981,799)	\$ 8,384,720	\$ -	\$ 8,384,720	\$ -	\$ (9,981,799)
Special (Restricted) Funds							
205	Federal Asset Forfeiture	120,799	-	-	-	-	120,799
206	State Asset Forfeiture	8,871	-	-	-	-	8,871
207	Local Law Enforcement Block Grant	16,152	-	-	-	-	16,152
208	Law Enforcement Development Impact	140,308	20,600	-	17,029	-	143,879
209	AB74 Public Safety Enhancement	130,217	-	-	21,381	-	108,836
220	Community Development Block Grant	215,089	2,251,054	152,979	2,392,975	-	226,146
221	H.O.M.E. (Home Investment Partnership Program)	6,874,301	3,193,625	27,855	2,702,115	-	7,393,666
222	CAL Home	161,791	100	-	-	-	161,891
225	Housing & Community Development (HCD)	-	572,284	-	571,997	-	287
230	AB1693 Business Improvement Fees	7,437	135,200	-	139,358	-	3,279
231	Air Quality Management	31,635	95,134	-	52,107	-	74,662
232	Residential Development Fee	4	-	-	-	-	4
233	Economic Development Grant	562	-	-	-	-	562
234	Park Fees (Quimby Act)	2,176,857	220,000	-	2,098,646	-	298,211
235	General Plan Fees	603,673	162,000	-	571,378	-	194,296
236	Public Art Fees	287,613	33,000	-	-	-	320,613
237	Cannabis Mitigation Fee	(14,900)	812,418	-	100,000	638,333	59,185
240	Gasoline Tax	(201,845)	2,010,263	-	1,787,684	-	20,734
241	Surface Transportation Program	982,816	18,000	-	986,853	-	13,963
243	Bicycle and Pedestrian Safety	146,218	226,654	-	-	-	372,872
244	Proposition A	413,093	2,070,416	-	2,253,801	-	229,709
245	Proposition C	1,283,663	1,526,112	233,136	2,751,815	-	291,096
246	AB939 Integrated Waste Management	290,191	775,000	-	651,165	-	414,026
247	Oil Recycling Grant	(13,182)	10,000	-	11,688	-	(14,869)
249	Storm Drains NPDS	(77,820)	175,100	-	153,472	-	(56,192)
250	Assessment District	432,174	14,630	-	-	-	446,804
251	Street Lighting and Landscape	227,266	2,409,500	-	2,738,823	-	(102,057)
252	Parks Maintenance Assessment District	-	964,578	79,020	1,043,598	-	-
253	Proposition A - Parks	60	60	-	-	-	120
254	Measure R Local Return	1,188,611	1,144,084	249,602	2,188,436	-	393,862
255	Measure M	367,098	1,291,695	1,568,220	2,683,475	589,569	(46,031)
256	SB1 Road Repair & Accountability	3,312,769	1,897,993	-	2,317,173	-	2,893,589
257	Traffic Mitigation Fees	(471)	2,600	-	-	-	2,129
258	Measure W	3,178,082	740,000	-	4,614,745	-	(696,664)
259	Measure H	113,918	-	-	-	-	113,918

Fund	Fund Description	Projected Fund Balance 06/30/2025	2026 Proposed Revenues	2026 Proposed Transfers In	2026 Proposed Expenditures	2026 Proposed Transfers Out	Projected Fund Balance 06/30/2026
270	Grants Fund	-	18,241,207	-	18,241,207	-	-
271	Police Grants Fund	186,605	112,258	-	89,738	-	209,125
275	American Rescue Plan Act	833,744	7,731,911	37,635	7,770,546	-	832,744
280	Cooperative Agreements Contributions	32,488	15,000	-	15,000	-	32,488
301	Building Reserve	10,548	-	-	-	-	10,548
450	BPROUD Utility District	141,135	-	-	3,500	-	137,635
460	CNG Gas Station	248	-	-	-	-	248
Subtotal Special Funds		\$ 23,607,818	\$ 48,872,475	\$ 2,348,447	\$ 58,969,704	\$ 1,227,902	\$ 14,631,135
TOTAL GENERAL, INTERNAL SERVICES & SPECIAL FUNDS		\$ 78,421,533	\$ 106,394,898	\$ 6,586,780	\$ 115,419,498	\$ 6,198,528	\$ 69,785,184
<u>Financing Authority Funds</u>							
601	Debt Service	36,393	-	-	-	-	36,393
610	COP Lease Payment	-	-	590,399	588,092	-	2,307
635	BPFA/PM 2003 Tax Alloc	33,104	-	-	-	-	33,104
637	BPFA/CBD 1990 Refunding Loan	145	-	-	-	-	145
650	Pension Obligation Bond	3,356	-	-	-	-	3,356
651	Pension Obligation Bond 2019	191,940	3,844,972	-	3,848,304	-	188,609
660	Measure M Rev Bond	3,175,515	-	589,569	589,819	1,568,220	1,607,045
Subtotal Financing Authority Funds		\$ 3,440,453	\$ 3,844,972	\$ 1,179,968	\$ 5,026,215	\$ 1,568,220	\$ 1,870,958
<u>Successor Agency Funds</u>							
<u>Capital Projects</u>							
806	Sierra Vista Capital Project	1,531,993	-	101,151	101,151	-	1,531,993
Subtotal Capital Projects		\$ 1,531,993	\$ -	\$ 101,151	\$ 101,151	\$ -	\$ 1,531,993
<u>Debt Service</u>							
838	BP Merged 2000 Refinance	3,105	1,084,039	-	970,730	101,151	15,264
Subtotal Debt Service		\$ 3,105	\$ 1,084,039	\$ -	\$ 970,730	\$ 101,151	\$ 15,264
<u>Low/Mod Housing</u>							
890	Low/Mod Income Housing	9,853,967	127,000	-	862,560	-	9,118,407
Subtotal Low/Mod Housing		\$ 9,853,967	\$ 127,000	\$ -	\$ 862,560	\$ -	\$ 9,118,407
TOTAL SUCCESSOR AGENCY FUNDS		\$ 11,389,066	\$ 1,211,039	\$ 101,151	\$ 1,934,440	\$ 101,151	\$ 10,665,664
<u>Housing Authority</u>							
901	Housing Voucher Choice	234,010	10,129,737	-	9,793,326	-	570,421
902	Emergency Housing Voucher (EHV)	71,191	818,963	-	810,614	-	79,540
905	Public Housing	123,104	78,774	32,503	252,895	-	(18,514)
910	CIAP	-	32,503	-	-	32,503	-
Subtotal Housing Authority Funds		\$ 428,304	\$ 11,059,977	\$ 32,503	\$ 10,856,835	\$ 32,503	\$ 631,446
COMBINED GRAND TOTAL - ALL FUNDS		\$ 93,679,355	\$ 122,510,886	\$ 7,900,402	\$ 133,236,988	\$ 7,900,402	\$ 82,953,253

* The Projected General Fund Reserve Balance at June 30, 2026 is: **\$ 13,361,345**

** The Future Development Fund and Community Enhancement Fund were merged with the General Fund. However, these funds are committed for future / special projects pending City Council approval.

General Fund Reserve Bar Chart - Fiscal Year 2025-26 Projected



Note: This table does not include the Future Development Fund, Measure BP Sales Tax (TUT) Fund or Community Enhancement Fund.