

MEASURE BP  
STAKEHOLDERS  
OVERSIGHT COMMITTEE  
(SOC)  
REGULAR MEETING



<b>Chair</b>	Betsy Lara
<b>Vice-Chair</b>	Pastor Elmer Jackson
<b>Member</b>	Jorge Hernandez
<b>Member</b>	Estela Mata-Carcamo
<b>Member</b>	Gregory Orozco
<b>Member</b>	Vacant
<b>Member</b>	Vacant

## Agenda

June 9, 2026, 5:00 PM



### Welcome to your Stakeholders Oversight Committee (SOC) Meeting

We welcome your interest and involvement in the City’s legislative process. This agenda includes information about topics coming before the Stakeholders Oversight Committee (SOC) and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city’s website and in the Office of the City Clerk.

**Please Note: Electronic devices are to be turned off while meetings are in session.**

### How to watch

The City of Baldwin Park provides two ways to watch a Stakeholders Oversight Committee (SOC) meeting:

<b>In Person</b> 	<b>Online</b> 
Most Stakeholders Oversight Committee (SOC) meetings take place at City Hall, 14403 E. Pacific Ave., Baldwin Park, CA 91706	Audio streaming will be available at: <a href="https://www.youtube.com/channel/UCFLZ0_dDFRjy59rhiDZ13Fg/featured?view_as=subscriber">https://www.youtube.com/channel/UCFLZ0_dDFRjy59rhiDZ13Fg/featured?view_as=subscriber</a>  <a href="https://baldwinparkca.portal.civicclerk.com">https://baldwinparkca.portal.civicclerk.com</a>

### Reasonable Accommodations

Individuals with disabilities may request an agenda packet in appropriate alternative formats as required by the Americans with Disability Act of 1990. Reasonable accommodations and auxiliary aids will be provided to effectively allow participation in the meeting. Please contact the City Clerk’s Office at (626) 960-4011.

### Public Comments

The public is encouraged to address the Stakeholders Oversight Committee (SOC) or any of its Agencies listed on this agenda on any matter posted on the agenda or on any other matter within its jurisdiction. In accordance with Chapter 39 of the Baldwin Park Municipal Code, Speakers must address the Stakeholders Oversight Committee (SOC) as a whole and refrain from making impertinent, slanderous, or profane remarks or disrupt the peace of the meeting. Speaker cards are available at the podium and by request with the City Clerk.

### Public Communication

There is a three-minute speaking time limit. This is the time set aside to address the Stakeholders Oversight Committee (SOC). Please notify the City Clerk if you require the services of an interpreter. No Action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The legislative body or its staff may: 1) Briefly respond to statements made or questions asked by persons; or 2) Direct staff to investigate and/or schedule matters for consideration at a future meeting. [Government Code §54954.2] If you wish to comment on agenda items and are unable to physically appear in person, please email your name, place of residence, item number or to [comments@baldwinparkca.gov](mailto:comments@baldwinparkca.gov). Written comments will be distributed and will be made part of the written record but will NOT be read verbally at the meeting.

### CALL TO ORDER

### INVOCATION

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**PROCLAMATIONS, COMMENDATIONS & PRESENTATIONS**

**PUBLIC COMMUNICATIONS**

**NEW BUSINESS**

**1. SOC Meeting Minutes of May 12, 2026**

It is recommended that the Committee approve the Minutes of the Regular Stakeholders Oversight Committee (SOC) Meetings held on May 12, 2026.

**2. Measure BP Sales Tax Financial Update**

**3. Request for Funding Approval for Fiscal Year 2026-27 Special Events Program**

It is recommended that the Stakeholders Oversight Committee:

1. Approve \$646,164 in Measure BP Funding for Fiscal Year 2026-2027 for Citywide Special Events; and
2. Forward Recommendation of Approval to the City Council at a subsequent meeting.

*Investment Opportunity Category:* Recreation and Parks

*Subcategory:* Festival and Special Events

*Requester:* Administration

*Dollar Amount Requested:* \$646,164

**4. Request for Funding for CIP 20-129 San Gabriel River Bikeway - Greening**

It is recommended that the SOC:

1. Approve a budget amendment and appropriate \$383,790 for the CIP project from Measure BP; and
2. Authorize the Finance Director to process and execute the budget amendment.
3. Forward Recommendation of Approval to the City Council at a subsequent meeting.

*Investment Opportunity Category:* Recreation and Parks

*Subcategory:* Parks

*Requester:* Public Works

*Dollar Amount Requested:* \$383,790

**STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUEST & COMMUNICATIONS**

**ADJOURNMENT**

**CERTIFICATION**

I hereby certify that, under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting. Dated this 4th day of June 2026.



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Shirley Quinones, CMC  
Chief Deputy City Clerk

For further information regarding agenda items, please contact the office of the City Clerk r at (626) 960-4011 ext. 466 or via e-mail at [squinones@baldwinparkca.gov](mailto:squinones@baldwinparkca.gov).

**STAFF REPORT**



**TO:** Honorable Chair and Members of the Stakeholders Oversight Committee (SOC)

**FROM:** Manuel Carrillo Jr, Chief Executive Officer

**PREPARED BY:** Shirley Quinones, Chief Deputy City Clerk

**DATE:** June 9, 2026

**SUBJECT:** SOC Meeting Minutes of May 12, 2026

**SUMMARY:**

The Committee held the Regular Measure BP Stakeholders Oversight Committee Meetings on May 12, 2026.

**RECOMMENDED ACTION:**

It is recommended that the Committee approve the Minutes of the Regular Stakeholders Oversight Committee (SOC) Meetings held on May 12, 2026.

**FISCAL IMPACT:**

There is no fiscal impact associated with this item.

**BACKGROUND:**

None

**DISCUSSION:**

None

**ALTERNATIVES:**

None

**CEQA REVIEW:**

None

**LEGAL REVIEW:**

This report does not require legal review.

**ATTACHMENTS:**

1. May 12, 2026 SOC Regular Meeting Minutes

STAKEHOLDERS  
OVERSIGHT COMMITTEE  
(SOC)  
REGULAR MEETING



<b>Chair</b>	Betsy Lara
<b>Vice-Chair</b>	Pastor Elmer Jackson
<b>Member</b>	Jorge Hernandez
<b>Member</b>	Estela Mata-Carcamo
<b>Member</b>	Gregory Orozco
<b>Member</b>	Vacant
<b>Member</b>	Vacant

## Minutes

May 12, 2026, 5:00 PM

These minutes are presented in Agenda order.

### CALL TO ORDER

The meeting was called to order at approximately 5:01 p.m. by Chair Lara.

### INVOCATION

The invocation was given by Vice Chair Pastor Jackson.

### PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Lara.

### ROLL CALL

City Clerk Saenz performed roll:

#### MEMBERS:

Board Member Jorge Hernandez (present)  
Board Member Estela Mata-Carcamo (absent)  
Board Member Gregory Orozco (present)  
Vice-Chair Elmer Jackson (present)  
Chair Besty Lara (present)

### PROCLAMATIONS, COMMENDATIONS & PRESENTATIONS

#### PUBLIC COMMUNICATIONS

Chair Lara opened Public Communications at approximately 5:04 p.m, the following spoke:

1) John Rios

Seeing no one else wishing to speak, public communications was closed at 5:07 p.m.

#### NEW BUSINESS

1. **SOC Meeting Minutes of March 10, 2026**

Motion to approve the Minutes of the Regular Stakeholders Oversight Committee (SOC) Meetings held on March 10, 2026.

**MOTION:** It was moved by Gregory Orozco, seconded by Jorge Hernandez to adopt.  
Motion Passes [4–0]. **AYES: HERNANDEZ, OROZCO, JACKSON, LARA**

2. **Measure BP Sales Tax Financial Update**

Rose Tam, Finance Director, gave the Measure BP Sales Tax Financial update

3. **Request Consideration and Approval for Measure BP Funding to continue the NextGen Youth Workforce Program for Summer of 2026**

Motion to:

1. Consider approving \$105,000 from Measure BP funding for the 2026 NextGen Program if Managed Career Solutions (MCS) “AJCC” is unable to commit funding for the participants through July 31, 2026; and
2. Authorize the use of these funds to support 40 program participants under the City's payroll (up to 120 hours per participant, Hourly Rate & Taxes, and City Admin Costs); and
3. Approve the allocation of funds to cover related program expenses, HR cost for pre-employment screening, an Appreciation Lunch with food, refreshments, and city give-a-ways, materials and supplies for a development workshop for the youth participants; and
4. Any remaining funds will be placed back to the Measure BP account.
5. Forward recommendation to the City Council for Consensus and Final Action.

**MOTION:** It was moved by Elmer Jackson, seconded by Jorge Hernandez to adopt. Motion Passes [4–0]. **AYES: HERNANDEZ, OROZCO, JACKSON, LARA**

4. **Consideration to Allocate Funding for Axon Body-Worn Cameras and In-Car Video System Contract Renewal for Fiscal Years 2026-2031.**

Motion to:

1. Approve \$720,612.84 in Measure BP Funding for Axon Body-Worn Camera and In-Car Video System Contract Renewal (FY 2026–2031)
2. Forward to the City Council their recommendation for final approval and appropriation of funds

*Note: The City will use ARPA funding that has been obligated to other projects to cover this expenditure. In return, we are seeking that SOC commit to the funding amount to replenish the affected project.*

**MOTION:** It was moved by Gregory Orozco, seconded by Jorge Hernandez to adopt. Motion Passes [4–0]. **AYES: HERNANDEZ, OROZCO, JACKSON, LARA**

**STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUEST & COMMUNICATIONS**

- Chair Lara requested an update on the bus survey, a list of approved projects by Investment Opportunities Categories and an update regarding the tour of the Police Department dispatch center.
- Vice Chair Jackson requested an update on the sidewalk projects.
- Member Orozco requested an update on Barnes Park. CEO Carillo provided an update on the project.
- Member Orozco requested an update on the Sports Complex. CEO Carillo provided an update on next steps.
- Member Hernandez expressed concerns regarding unhoused individuals residing in Barnes Park and along the 605 freeway. CEO Carillo provided an update on the security measures and precautions. CEO Carillo provided an update on the Community Service Officer “Park Ranger” program.

**ADJOURNMENT**

Chair Lara adjourned the meeting at approximately 5:53 p.m.

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Besty Lara, Chair

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Shirley Quiñones, Chief Deputy City Clerk

APPROVED: **June 9, 2026**



# Measure BP Sales Tax (TUT)

## Financial Update as of May 31, 2026

	FY 22-23	FY 23-24	FY 24-25	FY 25-26
<b>Revenue</b>				
Measure BP Sales Tax	\$ 1,734,132	\$ 7,783,258	\$ 7,925,776	\$ 5,883,265
Interest Income	\$ 1,053	\$ 178,168	\$ 363,534	\$ 546,473
<b>Total Revenue Received</b>	<b>\$ 1,735,186</b>	<b>\$ 7,961,427</b>	<b>\$ 8,289,310</b>	<b>\$ 6,429,738</b>
<b>Expenditures</b>				
Expenditures	\$ -	\$ -	\$ 3,987,767	\$ 2,670,735
Transfers to General Fund <i>- Amount over \$6M to Cover General Operations</i>	\$ -	\$ -	\$ -	\$ 4,250,737
Transfers to General Fund <i>- Internal Transfer for December 2025 Settlement</i>	\$ -	\$ -	\$ -	\$ 6,000,000
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,987,767</b>	<b>\$ 12,921,472</b>
<b>Net Change in Fund Balance</b>	<b>\$ 1,735,186</b>	<b>\$ 7,961,427</b>	<b>\$ 4,301,543</b>	<b>\$ (6,491,734)</b>
<b>Projected Fund Balance:</b>				
Beginning of Year	\$ -	\$ 1,735,186	\$ 9,696,612	\$ 13,998,155
End of Year	<u>\$ 1,735,186</u>	<u>\$ 9,696,612</u>	<u>\$ 13,998,155</u>	<u>\$ 7,506,421</u>

\*Expenditures are included of actual and committed amounts



# Measure BP Sales Tax (TUT)

## Financial Update as of May 31, 2026

<b>Revenue</b>					
<b>Measure BP Sales Tax</b>					
May 2023 - April 2026			\$		22,651,041
May 2026 Received			\$		675,391
<b>Interest Income</b>					
Interest Income through April 2026			\$		1,089,229
<b>Total Revenue Received</b>					<b>\$ 24,415,660</b>
<b>Expenditures</b>					
	<u>Approved by SOC</u>	<u>Approved by CC</u>	<u>Approved Funding</u>	<u>Amount Spent</u>	<u>Available Balance</u>
1) 11 Police New Vehicles with 5-Year Lease <i>- Paid for February 2025 - May 2026 lease and aftermarket equipment</i>	2/13/2024	3/6/2024	\$ 1,136,000	\$ 519,002	\$ 616,998
2) Two-Way APX Radio System by Motorola Solutions <i>- Year 1 (2024) lease was paid from Board of State and Community Corrections (BSCC) fund. Year 3 (2026) lease was paid from Measure BP fund on 2/26/2026</i>	2/13/2024	2/21/2024	\$ 1,247,301	\$ 623,650	\$ 623,651
3) Architectural Services for Concept Reports for a Proposed Sports Complex <i>- Started design services for this project</i>	2/13/2024	11/6/2024	\$ 86,000	\$ 48,175	\$ 37,825
4) 1 Kubota Tractor (Completed on 10/24/2024) <i>- \$52 remaining balance was moved back to Measure BP fund balance</i>	3/12/2024	5/1/2024	\$ 59,000	\$ 58,948	\$ -
5) 1 Full Size Crew Cab Pick-Up Truck (Lease) <i>- Paid for May 2025 - May 2026 lease and aftermarket equipment</i>	3/12/2024	5/1/2024	\$ 74,931	\$ 20,974	\$ 53,957
6) Bus Stops Enhancements including ADA Compliance Upgrades <i>- Proposed estimated cost of \$368,145 at SOC meeting on 3/12/2024; was tabled and requested to bring back more information</i>	Pending	Pending	\$ -	\$ -	\$ -

\*Expenditures are included of actual and committed amounts



# Measure BP Sales Tax (TUT) Financial Update as of May 31, 2026

<b>Expenditures</b>	<u>Approved by SOC</u>	<u>Approved by CC</u>	<u>Approved Funding</u>	<u>Amount Spent</u>	<u>Available Balance</u>
7) Morgan Park Improvements <i>- \$1M was reappropriated to Ana Montenegro Park</i>	4/9/2024	3/18/2026	\$ -	\$ -	\$ -
8) Zocalo Park and Civic Center Plaza - Event Programming and Site Maintenance for FY 24-25 <i>- Additional funding of \$200k was approved for FY 25-26 and FY 26-27</i>	3/10/2026	3/18/2026	\$ 400,000	\$ 198,057	\$ 201,943
9) Yiftee Gift Card Program for 2024 Holiday Season <i>- Applied \$15k contingency to extend the program due to rising in demand</i>	10/8/2024	11/6/2024	\$ 130,000	\$ 122,530	\$ 7,470
10) Senior Bingo System <i>- Staff is getting a small PA system for the announcement</i>	10/8/2024	11/6/2024	\$ 24,587	\$ 17,415	\$ 7,172
11) Community Empowerment Grants for Youth Sports Organization (Completed on 8/4/2025) <i>- Issued grant to 7 organizations</i>	11/12/2024	1/15/2025	\$ 30,000	\$ 30,000	\$ -
12) Community Service Officer (CSO) Program and Community Outreach Resource and Engagement (CORE) Team Funding <i>- All 3 trucks were received</i>	5/13/2025	6/4/2025	\$ 607,372	\$ 217,234	\$ 390,138
13) Transfers to General Fund to Cover General Operations <i>- Approved by CC in the adopted budget for FY 25-26 for amount over \$6M</i>		6/18/2025	\$ 4,250,737	\$ 4,250,737	\$ -
14) Services for Families Impacted by ICE <i>- \$216k is funded by Measure BP plus \$50k was received from Supervisor H. Solis</i>	8/12/2025	9/17/2025	\$ 216,000	\$ 45,961	\$ 170,039

\*Expenditures are included of actual and committed amounts



# Measure BP Sales Tax (TUT) Financial Update as of May 31, 2026

<b>Expenditures</b>	<b>Approved by SOC</b>	<b>Approved by CC</b>	<b>Approved Funding</b>	<b>Amount Spent</b>	<b>Available Balance</b>
15) Sports Development - Youth Sports <i>- Requested by RCS for FY 25-26 Recreational Reimbursement Program</i>	10/14/2025	11/5/2025	\$ 40,000	\$ 280	\$ 39,720
16) Senior Community - Field Trips <i>- Requested by RCS for FY 25-26 transportation services</i>	10/14/2025	11/5/2025	\$ 35,000	\$ 11,451	\$ 23,549
17) Public Safety - Property and Evidence Management <i>- Started a three-year agreement with a retired annuitant for backlog services</i>	10/14/2025	12/17/2025	\$ 165,000	\$ 13,010	\$ 151,990
18) Landscape Maint. for Zocalo Park and San Gabriel River Greenway <i>- Requested by PW for subsequent fiscal years with adjusted CPI; RFP request to CC on 2/4/2026</i>	10/14/2025	2/4/2026	\$ 151,750	-	\$ 151,750
19) Internal Transfer to General Fund and Repayment <i>- \$6M internal transfer with 0% interest to replenish General Fund Reserve</i>	12/9/2025	12/17/2025	\$ 6,000,000	\$ 6,000,000	-
20) Ana Montenegro Park <i>- \$1M was reappropriated from Morgan Park Improvements + \$430k contingency</i>	3/10/2026	3/18/2026	\$ 1,430,000	\$ 99,626	\$ 1,330,374
21) NextGen Youth Workforce Program <i>- Cordination with Managed Career Solutions (MCS) to support 40 participants if MCS</i>	5/12/2026	Pending	\$ 105,000	-	\$ 105,000
22) Axon Body-Worn Cameras & In-Car Video System <i>- Five-year contract renewal from 8/1/2026 through 7/31/2031 for the Police Department. The current contract expires on 8/1/2026</i>	5/12/2026	Pending	\$ 720,613	-	\$ 720,613
<b>Total Expenditures Include Committed</b>			<b>\$ 16,909,291</b>	<b>\$ 12,277,050</b>	<b>\$ 4,632,189</b>
<b>Projected Fund Balance as of May 31, 2026</b>			<b>\$ 7,506,421</b>		

\*Expenditures are included of actual and committed amounts

## STAFF REPORT



**TO:** Honorable Chair and Members of the Stakeholders Oversight Committee (SOC)  
**FROM:** Manuel Carrillo Jr, Chief Executive Officer  
**PREPARED BY:** Maria Moreno, Director of Recreation and Community Services  
**DATE:** June 9, 2026  
**SUBJECT:** Request for Funding Approval for Fiscal Year 2026-27 Special Events Program

**SUMMARY:**

The purpose of this memorandum is to request consideration and approval of funding for the City's Fiscal Year 2026-27 Special Events Program. The proposed funding will support the planning, coordination, and implementation of fourteen citywide events that promote community engagement, celebrate cultural diversity, enhance civic pride, and strengthen relationships among residents, businesses, community organizations, and public safety personnel. These events provide meaningful opportunities for community participation and contribute to the overall quality of life within the City.

**RECOMMENDED ACTION:**

It is recommended that the Stakeholders Oversight Committee:

1. Approve \$646,164 in Measure BP Funding for Fiscal Year 2026-2027 for Citywide Special Events; and
2. Forward Recommendation of Approval to the City Council at a subsequent meeting.

**Investment Opportunity Category:** Recreation and Parks

**Subcategory:** Festival and Special Events

**Requester:** Administration

**Dollar Amount Requested:** \$646,164

**FISCAL IMPACT:**

The total estimated cost to support the Fiscal Year 2026-27 Special Events Program is \$646,164. Funding for the proposed thirteen citywide special events will be provided through Measure BP revenues and is subject to the availability of appropriate funds. Approval of this request will authorize the allocation of Measure BP funds to support event planning, operations, public safety services, equipment, entertainment, and other associated event-related expenses.

**BACKGROUND:**

The City's annual Special Events Program plays a vital role in fostering community engagement, promoting civic pride, enhancing quality of life, and strengthening relationships between residents, businesses, community organizations, and local government. These events provide meaningful opportunities for residents of all ages and backgrounds to come together, celebrate the City's diversity, recognize significant cultural and historical

observances, and participate in family-friendly recreational activities.

The proposed Fiscal Year 2026-27 Special Events Program consists of fourteen community events that have become treasured traditions within the City. These events attract thousands of residents and visitors annually, contribute to community cohesion, and support the City's strategic goals related to public safety, community wellness, economic vitality, and resident engagement. Proposed events for funding include:

<b>Program/Event</b>	<b>FY 26-27 Projected Cost</b>	<b>Funded with Business Improvement Tax (Fund 230)</b>	<b>FY 26-27 Total</b>
Independence Day Spectacular	71,350	27,900	43,450
Black History Celebration	5,130		5,130
Holiday Parade	111,500		111,500
Christmas with the COPS	19,400		19,400
Mental Health Awareness	29,350		29,350
National Night Out	14,000		14,000
Pride of the Valley 5K & 10K Run	37,550		37,550
Spring Fest	30,400		30,400
State of the City Address	10,000		10,000
Street Market in the Park	261,682	30,000	231,684
Tree Lighting Ceremony/Posada	38,400		38,400
Trick or Treat with the COPS	12,700		12,700
Veterans Day Ceremony	12,600		12,600
Senior Activities Program	50,000		50,000
<b>Grand Total for 14 Events/Programs</b>	<b>704,062.00</b>	<b>57,900.00</b>	<b>646,164.00</b>

Each event serves a unique purpose and audience while collectively advancing the City's commitment to creating inclusive, safe, and vibrant community experiences. Events such as the Black History Celebration, Veterans Day Ceremony, and Mental Health Awareness Event provide educational and commemorative opportunities that recognize important contributions, raise awareness of community issues, and honor those who have served the nation. Community-building events, including National Night Out, Christmas with the COPS, and Trick or Treat with the COPS, strengthen positive relationships between residents and public safety personnel while promoting neighborhood engagement and crime prevention efforts.

Recreational and family-oriented events such as the Independence Day Spectacular, Spring Fest, Pride of the Valley 5K and 10K Run, Street Market in the Park, Holiday Parade, and Tree Lighting Ceremony encourage active participation, support local businesses, and create memorable experiences that enhance community pride. The State of the City Address provides residents, stakeholders, and business leaders with an opportunity to learn about the City's accomplishments, priorities, and future initiatives.

The Senior Activities Program plays an equally important role in advancing community wellness and social connectivity by providing older adults with opportunities to remain active, engaged, and connected to community life. Through a variety of recreational, educational, cultural, health, and social activities offered throughout the year, the program helps reduce social isolation, promotes healthy aging, encourages lifelong learning, and enhances the overall well-being of the City's senior population. These activities provide valuable opportunities for seniors to build relationships, access community resources, participate in civic life, and maintain an active and independent lifestyle.

Funding for these events is necessary to support event planning, public safety services, permits, equipment rentals, entertainment, marketing, supplies, and operational logistics. Continued investment in the Special Events Program will ensure the successful delivery of high-quality community events that promote resident engagement, celebrate the City's diverse culture, and contribute to the overall well-being of the community during Fiscal Year 2026-27.

**DISCUSSION:**

None

**ALTERNATIVES:**

None being recommended.

**CEQA REVIEW:**

These actions are exempt from review under the California Environmental Quality Act (California Public Resources Code §§ 2100, et seq., "CEQA") and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.)

**LEGAL REVIEW:**

This report does not require legal review.

**ATTACHMENTS:**

None

## STAFF REPORT



**TO:** Honorable Chair and Members of the Stakeholders Oversight Committee (SOC)

**FROM:** Manuel Carrillo Jr, Chief Executive Officer

**PREPARED BY:** Daniel Padilla, Director of Public Works

**DATE:** June 9, 2026

**SUBJECT:** Request for Funding for CIP 20-129 San Gabriel River Bikeway - Greening

**SUMMARY:**

This item seeks consideration for \$383,790.00 in Measure BP funds for City Project CIP 20-129 – San Gabriel River Bikeway Greening Project. This item will help close out the construction contract and the project notice of completion. The project included concrete stairs, ramps, landscaping, irrigation, installation of fencing, gates, and other improvements to the bikeway along the San Gabriel River and Walnut Creek with various amenities from Ramona Boulevard to Baldwin Park Boulevard. If approved, the Measure BP Fund will cover \$383,790.00 in project costs that were initially budgeted from a grant from the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, but were ultimately not eligible for grant expenditures.

**RECOMMENDED ACTION:**

It is recommended that the SOC:

1. Approve a budget amendment and appropriate \$383,790 for the CIP project from Measure BP; and
2. Authorize the Finance Director to process and execute the budget amendment.
3. Forward Recommendation of Approval to the City Council at a subsequent meeting.

**Investment Opportunity Category:** Recreation and Parks

**Subcategory:** Parks

**Requester:** Public Works

**Dollar Amount Requested:** \$383,790

**FISCAL IMPACT:**

Most of the project construction cost was funded through the previously approved CIP 20-129 San Gabriel River Bikeway Greening Project Budget. The Measure BP Fund will cover \$383,790.00 in project costs that were not eligible for grant expenditures.

**BACKGROUND:**

The San Gabriel River Bikeway Greening Project, Phase II is a continuation of the City's San Gabriel River Bikeway improvement efforts along the San Gabriel River Wash from Ramona Boulevard to Baldwin Park Boulevard. The project included landscaping, irrigation improvements, installation of fencing, gateway improvements to Walnut Creek Nature Park, and various bikeway amenities intended to enhance the safety and accessibility of the bikeway trail. The project also included non-infrastructure components consisting of community outreach and bicycle programming activities.

On September 20, 2023, the City Council approved the award of a construction contract in the amount of

\$1,929,498.75 to Griffith Company of Brea, California for the completion of the project improvements. The City Council also approved an initial contingency amount of \$231,539.95. On May 21, 2025, the City Council approved increasing the contingency by \$150,000.00 with TDA Funds. In August 2025, the City Council approved a change order for \$351,948.00. The final cost of the Griffith Company work was \$2,266,612.10. Given design changes after the contract was awarded, the scope of work has changed. The storm drain inlets and pipe system have been revised to incorporate trench drains, which decreases the impact to the levee, but is much more expensive. Also, the new paved multi-purpose trail and the imported soil embankment that connects the existing trail to Walnut Creek Nature Park was included in the plans, but not in the specifications or bid schedule. The reinforced concrete foundation for the stairs has also been redesigned, which was more expensive than the original design.

Construction activities have been completed.

**DISCUSSION:**

Griffith Company has completed the improvements in accordance with the approved and revised plans and specifications for CIP 20-129 – San Gabriel River Bikeway Greening Project. The final cost of the Griffith Company work was \$2,266,612.10. The project was funded by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Grant Funds, SB1 (RMRA) Funds, TDA Bicycle & Pedestrian Funds, Park Quimby Funds, and Proposition C Transportation Funds.

If approved, the Measure BP Fund will cover \$383,790.00 in project costs that were not eligible for grant expenditures.

**ALTERNATIVES:**

1. Provide staff with alternative direction.

**CEQA REVIEW:**

These actions are exempt from review under the California Environmental Quality Act (California Public Resources Code §§ 2100, et seq., “CEQA”) and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.)

**LEGAL REVIEW:**

This report does not require legal review.

**ATTACHMENTS:**

1. Project 15093 Budget Report as of 6-3-26



City of Baldwin Park, CA

# Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 234 - PARK FEES (QUIMBY FEES)</b>								
<a href="#">234-60-600-53100-15093</a>	MATERIALS & SUPPLIES	0.00	11,000.00	0.00	10,814.54	0.00	185.46	1.69 %
<b>Fund: 234 - PARK FEES (QUIMBY FEES) Total:</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,814.54</b>	<b>0.00</b>	<b>185.46</b>	<b>1.69%</b>
<b>Fund: 243 - BICYCLE &amp; PEDESTRIAN</b>								
<a href="#">243-50-520-58100-15093</a>	CONTRACT SERVICES	0.00	346,095.00	0.00	29,869.97	0.00	316,225.03	91.37 %
<b>Fund: 243 - BICYCLE &amp; PEDESTRIAN Total:</b>		<b>0.00</b>	<b>346,095.00</b>	<b>0.00</b>	<b>29,869.97</b>	<b>0.00</b>	<b>316,225.03</b>	<b>91.37%</b>
<b>Fund: 245 - PROPOSITION C</b>								
<a href="#">245-50-520-58100-15093</a>	CONTRACT SERVICES	296,340.00	273,111.87	0.00	263,135.28	25,530.73	-15,554.14	-5.70 %
<b>Fund: 245 - PROPOSITION C Total:</b>		<b>296,340.00</b>	<b>273,111.87</b>	<b>0.00</b>	<b>263,135.28</b>	<b>25,530.73</b>	<b>-15,554.14</b>	<b>-5.70%</b>
<b>Fund: 256 - SB1 ROAD REPAIR &amp; ACCOUNTABILITY</b>								
<a href="#">256-50-520-58100-15093</a>	CONTRACT SERVICES	50,000.00	350,000.00	0.00	250,000.00	0.00	100,000.00	28.57 %
<b>Fund: 256 - SB1 ROAD REPAIR &amp; ACCOUNTABILITY Total:</b>		<b>50,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>28.57%</b>
<b>Fund: 270 - GRANTS FUND</b>								
<a href="#">270-50-520-58100-15093</a>	CONTRACT SERVICES	1,331,078.00	1,224,665.17	0.00	1,141,516.46	81,506.85	1,641.86	0.13 %
<b>Fund: 270 - GRANTS FUND Total:</b>		<b>1,331,078.00</b>	<b>1,224,665.17</b>	<b>0.00</b>	<b>1,141,516.46</b>	<b>81,506.85</b>	<b>1,641.86</b>	<b>0.13%</b>
<b>Report Total:</b>		<b>1,677,418.00</b>	<b>2,204,872.04</b>	<b>0.00</b>	<b>1,695,336.25</b>	<b>107,037.58</b>	<b>402,498.21</b>	<b>18.25%</b>

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 06/30/2026

**Group Summary**

Fun...	Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
	Total Budget	Total Budget		Activity		Activity	
234 - PARK FEES (QUIMBY FEES)	0.00	11,000.00	0.00	10,814.54	0.00	185.46	1.69%
243 - BICYCLE & PEDESTRIAN	0.00	346,095.00	0.00	29,869.97	0.00	316,225.03	91.37%
245 - PROPOSITION C	296340.00	273,111.87	0.00	263,135.28	25,530.73	-15,554.14	-5.70%
256 - SB1 ROAD REPAIR & ACCOUNTABILITY	50000.00	350,000.00	0.00	250,000.00	0.00	100,000.00	28.57%
270 - GRANTS FUND	1331078.00	1,224,665.17	0.00	1,141,516.46	81,506.85	1,641.86	0.13%
<b>Report Total:</b>	<b>1,677,418.00</b>	<b>2,204,872.04</b>	<b>0.00</b>	<b>1,695,336.25</b>	<b>107,037.58</b>	<b>402,498.21</b>	<b>18.25%</b>

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
234 - PARK FEES (QUIMBY FEES)	0.00	11,000.00	0.00	10,814.54	0.00	185.46	1.69%
243 - BICYCLE & PEDESTRIAN	0.00	346,095.00	0.00	29,869.97	0.00	316,225.03	91.37%
245 - PROPOSITION C	296,340.00	273,111.87	0.00	263,135.28	25,530.73	-15,554.14	-5.70%
256 - SB1 ROAD REPAIR & ACCOL	50,000.00	350,000.00	0.00	250,000.00	0.00	100,000.00	28.57%
270 - GRANTS FUND	1,331,078.00	1,224,665.17	0.00	1,141,516.46	81,506.85	1,641.86	0.13%
<b>Report Total:</b>	<b>1,677,418.00</b>	<b>2,204,872.04</b>	<b>0.00</b>	<b>1,695,336.25</b>	<b>107,037.58</b>	<b>402,498.21</b>	<b>18.25%</b>