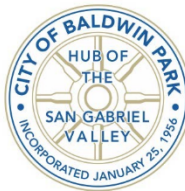


MEASURE BP
STAKEHOLDERS
OVERSIGHT COMMITTEE
(SOC)
REGULAR MEETING



Chair	Betsy Lara
Vice-Chair	Pastor Elmer Jackson
Member	Jorge Hernandez
Member	Estela Mata-Carcamo
Member	Gregory Orozco
Member	Vacant
Member	Vacant

Agenda

August 11, 2026, 5:00 PM

Welcome to your Stakeholders Oversight Committee (SOC) Meeting

We welcome your interest and involvement in the City's legislative process. This agenda includes information about topics coming before the Stakeholders Oversight Committee (SOC) and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city's website and in the Office of the City Clerk.

Please note that, if a disruption prevents public participation through the audiovisual platform, the legislative or governing body shall recess the open session and make good faith efforts to restore public access and participation.

If public access cannot be restored after good faith efforts, the body may resume the meeting only after adopting, by roll call vote on the formal findings.

How to watch and participate

In Person  Most Stakeholders Oversight Committee (SOC) meetings take place at City Hall, 14403 E. Pacific Ave., Baldwin Park, CA 91706	Online  Audio streaming will be available at: Baldwin Park You Tube Channel CivicClerk Meeting Portal
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Public Comments

The public is encouraged to address the Stakeholders Oversight Committee (SOC) or any of its Agencies listed on this agenda on any matter posted on the agenda or on any other matter within its jurisdiction. In accordance with Chapter 39 of the Baldwin Park Municipal Code, Speakers must address the Stakeholders Oversight Committee (SOC) as a whole and refrain from making impertinent, slanderous, or profane remarks or disrupt the peace of the meeting. Speaker cards are available at the podium and by request with the City Clerk.

Public Communication

There is a three-minute speaking time limit. In accordance with Chapter 39 of the Baldwin Park Municipal Code **Section 39.03(C) Time limitation.** Every member of the public addressing the Council shall limit his or her remarks to a maximum of three minutes during all speaking opportunities; provided, that during oral communications just prior to adjournment comment shall not exceed two minutes per speaker. *When large numbers of persons wish to speak, the presiding officer of the meeting may announce a reduction of the speaking time allotted to each person so all persons wishing to speak may do so.*

Please notify the City Clerk if you require the services of an interpreter. No Action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The legislative body or its staff may: 1) Briefly respond to statements made or questions asked by persons; or 2) Direct staff to investigate and/or schedule matters for consideration at a future meeting.

Comments in writing

You can provide your comments for Stakeholders Oversight Committee (SOC) in writing by sending it to the City Clerk Department in advance. Your written comments will be distributed and will be made part of the written

record but will NOT be read verbally at the meeting. Written comments to the Stakeholders Oversight Committee (SOC) may be submitted by email: comments@baldwinparkca.gov or mailed to: City Clerk Department, 14403 E Pacific Ave., Baldwin Park, CA 91706

Communications to the City Council are public record and will become part of the City's electronic records. Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.

Reasonable Accommodations

Individuals with disabilities may request an agenda packet in appropriate alternative formats as required by the Americans with Disability Act of 1990. Reasonable accommodations and auxiliary aids will be provided to effectively allow participation in the meeting. Please contact the City Clerk's Office at (626) 960-401, ext. 466.

Notice Regarding California Environmental Quality Act (CEQA) Determinations

Pursuant to CEQA, a "project" is defined as a "whole action" subject to a public agency's discretionary funding or approval that has the potential to either (1) cause a direct physical change in the environment or (2) cause a reasonably foreseeable indirect physical change in the environment. "Projects" include discretionary activity by a public agency, a private activity that receives any public funding, or activities that involve the public agency's issuance of a discretionary approval and is not statutorily or categorically exempt from CEQA. (Pub. Res. Code § 21065.) To the extent that matters listed in this Agenda are considered "projects" under CEQA, their appropriate CEQA determination will be listed below each recommendation. If no CEQA determination is listed, it has been determined that the action does not constitute a "project" under CEQA.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

PROCLAMATIONS, COMMENDATIONS & PRESENTATIONS

Sports Complex Conceptual

PUBLIC COMMUNICATIONS

NEW BUSINESS

1. **Measure BP Sales Tax Financial Update**
2. **Consideration of Funding Request for Barnes Park Splash Pad Renovation and Surveillance System**

It is recommended that the Stakeholders Oversight Committee:

1. Approve the allocation of Measure BP funds for the renovation of the Barnes Park Splash Pad Renovation and Surveillance System; and
2. Authorize the Director of Finance to appropriate the necessary funds and make the required budget adjustments.

Category: E Recreation and Parks

- Parks

- Capital Improvements

STAKEHOLDERS OVERSIGHT COMMITTEE/STAFF REQUEST & COMMUNICATIONS

ADJOURNMENT

CERTIFICATION

I hereby certify that, under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting. Dated this 6th day of August 2026.



Shirley Quinones, CMC
Chief Deputy City Clerk

For further information regarding agenda items, please contact the office of the City Clerk r at (626) 960-4011 ext. 466 or via e-mail at squinones@baldwinparkca.gov .
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Measure BP Sales Tax (TUT)

Financial Update as of July 31, 2026

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
Revenue					
Measure BP Sales Tax	\$ 1,734,132	\$ 7,783,258	\$ 7,925,776	\$ 7,281,162	\$ -
Interest Income	\$ 1,053	\$ 178,168	\$ 363,534	\$ 640,644	\$ -
Total Revenue Received	\$ 1,735,186	\$ 7,961,427	\$ 8,289,310	\$ 7,921,806	\$ -
Expenditures					
Expenditures	\$ -	\$ -	\$ 3,987,767	\$ 3,316,899	\$ -
Transfers to General Fund - Amount over \$6M to Cover General Operations	\$ -	\$ -	\$ -	\$ 4,250,737	\$ -
Transfers to General Fund - Internal Transfer for December 2025 Settlement	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -
Total Expenditures	\$ -	\$ -	\$ 3,987,767	\$ 13,567,636	\$ -
Net Change in Fund Balance	\$ 1,735,186	\$ 7,961,427	\$ 4,301,543	\$ (5,645,830)	\$ -
Projected Fund Balance:					
Beginning of Year	\$ -	\$ 1,735,186	\$ 9,696,612	\$ 13,998,155	\$ 8,352,325
End of Year	\$ 1,735,186	\$ 9,696,612	\$ 13,998,155	\$ 8,352,325	\$ 8,352,325

*Expenditures are included of actual and committed amounts



Measure BP Sales Tax (TUT)

Financial Update as of July 31, 2026

Revenue

Measure BP Sales Tax

May 2023 - June 2026	\$ 24,039,599
July 2026 Received	\$ 684,730

Interest Income

Interest Income through June 2026	\$ 1,183,399
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Total Revenue Received

\$ 25,907,728

Expenditures	Approved by SOC	Approved by CC	Approved Funding	Amount Spent	Available Balance
1) 11 Police New Vehicles with 5-Year Lease <i>- Paid for February 2025 - July 2026 lease and aftermarket equipment</i>	2/13/2024	3/6/2024	\$ 1,136,000	\$ 542,857	\$ 593,143
2) Two-Way APX Radio System by Motorola Solutions <i>- Year 1 (2024) lease was paid from Board of State and Community Corrections (BSCC) fund. Year 3 (2026) lease was paid from Measure BP fund on 2/26/2026</i>	2/13/2024	2/21/2024	\$ 1,247,301	\$ 623,650	\$ 623,651
3) Architectural Services for Concept Reports for a Proposed Sports Complex <i>- Started design services for this project</i>	2/13/2024	11/6/2024	\$ 86,000	\$ 48,175	\$ 37,825
4) 1 Kubota Tractor (Completed on 10/24/2024) <i>- \$52 remaining balance was moved back to Measure BP fund balance</i>	3/12/2024	5/1/2024	\$ 59,000	\$ 58,948	\$ -
5) 1 Full Size Crew Cab Pick-Up Truck (Lease) <i>- Paid for May 2025 - July 2026 lease and aftermarket equipment</i>	3/12/2024	5/1/2024	\$ 74,931	\$ 23,213	\$ 51,718
6) Bus Stops Enhancements including ADA Compliance Upgrades <i>- Proposed estimated cost of \$368,145 at SOC meeting on 3/12/2024; was tabled and requested to bring back more information</i>	Pending	Pending	\$ -	\$ -	\$ -

*Expenditures are included of actual and committed amounts



Measure BP Sales Tax (TUT)

Financial Update as of July 31, 2026

Expenditures	Approved by SOC	Approved by CC	Approved Funding	Amount Spent	Available Balance
7) Morgan Park Improvements <i>- \$1M was reappropriated to Ana Montenegro Park</i>	4/9/2024	3/18/2026	\$ -	\$ -	\$ -
8) Zocalo Park and Civic Center Plaza - Event Programming and Site Maintenance for FY 24-25 <i>- Additional funding of \$200k was approved for FY 25-26 and FY 26-27</i>	3/10/2026	3/18/2026	\$ 400,000	\$ 216,279	\$ 183,721
9) Yiftee Gift Card Program for 2024 Holiday Season <i>- Applied \$15k contingency to extend the program due to rising in demand</i>	10/8/2024	11/6/2024	\$ 130,000	\$ 123,580	\$ 6,420
10) Senior Bingo System <i>- Staff is getting a small PA system for the announcement</i>	10/8/2024	11/6/2024	\$ 24,587	\$ 17,519	\$ 7,068
11) Community Empowerment Grants for Youth Sports Organization (Completed on 8/4/2025) <i>- Issued grant to 7 organizations</i>	11/12/2024	1/15/2025	\$ 30,000	\$ 30,000	\$ -
12) Community Service Officer (CSO) Program and Community Outreach Resource and Engagement (CORE) Team Funding <i>- All 3 trucks were received</i>	5/13/2025	6/4/2025	\$ 607,372	\$ 270,476	\$ 336,896
13) Transfers to General Fund to Cover General Operations <i>- Approved by CC in the adopted budget for FY 25-26 for amount over \$6M</i>		6/18/2025	\$ 4,250,737	\$ 4,250,737	\$ -
14) Services for Families Impacted by ICE <i>- \$216k is funded by Measure BP plus \$50k was received from Supervisor H. Solis</i>	8/12/2025	9/17/2025	\$ 216,000	\$ 46,207	\$ 169,793

*Expenditures are included of actual and committed amounts



Measure BP Sales Tax (TUT)

Financial Update as of July 31, 2026

Expenditures	<u>Approved by SOC</u>	<u>Approved by CC</u>	<u>Approved Funding</u>	<u>Amount Spent</u>	<u>Available Balance</u>
15) Sports Development - Youth Sports <i>- Requested by RCS for FY 25-26 Recreational Reimbursement Program</i>	10/14/2025	11/5/2025	\$ 40,000	\$ 1,607	\$ 38,393
16) Senior Community - Field Trips <i>- Requested by RCS for FY 25-26 transportation services</i>	10/14/2025	11/5/2025	\$ 35,000	\$ 13,904	\$ 21,096
17) Public Safety - Property and Evidence Management <i>- Started a three-year agreement with a retired annuitant for backlog services</i>	10/14/2025	12/17/2025	\$ 165,000	\$ 13,010	\$ 151,990
18) Landscape Maint. for Zocalo Park and San Gabriel River Greenway <i>- Requested by PW for subsequent fiscal years with adjusted CPI; RFP request to CC on 2/4/2026</i>	10/14/2025	2/4/2026	\$ 151,750	\$ 52,840	\$ 98,910
19) Internal Transfer to General Fund and Repayment <i>- \$6M internal transfer with 0% interest to replenish General Fund Reserve</i>	12/9/2025	12/17/2025	\$ 6,000,000	\$ 6,000,000	\$ -
20) Ana Montenegro Park <i>- \$1M was reappropriated from Morgan Park Improvements + \$430k contingency</i>	3/10/2026	3/18/2026	\$ 1,430,000	\$ 99,789	\$ 1,330,211
21) NextGen Youth Workforce Program <i>- Coordination with Managed Career Solutions (MCS) to support 40 participants if MCS is unable to commit funding after 6/30/2026 through 7/31/2026</i>	5/12/2026	6/17/2026	\$ 105,000	\$ -	\$ 105,000
22) Axon Body-Worn Cameras & In-Car Video System <i>- Five-year contract renewal from 8/1/2026 through 7/31/2031 for the Police Department. The current contract expires on 8/1/2026</i>	5/12/2026	6/17/2026	\$ 720,613	\$ -	\$ 720,613

*Expenditures are included of actual and committed amounts



Measure BP Sales Tax (TUT)

Financial Update as of July 31, 2026

Expenditures	<u>Approved by SOC</u>	<u>Approved by CC</u>	<u>Approved Funding</u>	<u>Amount Spent</u>	<u>Available Balance</u>
23) Special Events and Programs <i>- Approved by Councils in the adopted budget to support 14 special events and programs in FY 26-27</i>		6/17/2026	\$ 646,164	\$ 12,989	\$ 633,175
Total Expenditures Include Committed			\$ 17,555,455	\$ 12,445,780	\$ 5,109,623
Projected Fund Balance as of July 31, 2026			\$ 8,352,325		

*Expenditures are included of actual and committed amounts

STAFF REPORT

TO: Honorable Chair and Members of the Stakeholders Oversight Committee (SOC)

FROM: Manuel Carrillo Jr, Chief Executive Officer

PREPARED BY: Maria Moreno, Director of Recreation and Community Services

DATE: August 11, 2026

SUBJECT: Consideration of Funding Request for Barnes Park Splash Pad Renovation and Surveillance System

SUMMARY:

This staff report requests that the Measure BP Stakeholders Oversight Committee review and consider a funding request for the renovation of the splash pad and installation of a surveillance system at Barnes Park. Although the park recently reopened following significant improvements funded through multiple grant sources, the splash pad was not included in the project and remains inoperable due to its deteriorating condition. Approval of this request will provide the funding necessary to restore this valued recreational amenity, enhance park security, protect the City's investment, and provide a safe, welcoming environment for Baldwin Park families.

RECOMMENDED ACTION:

It is recommended that the Stakeholders Oversight Committee:

1. Approve the allocation of Measure BP funds for the renovation of the Barnes Park Splash Pad Renovation and Surveillance System; and
2. Authorize the Director of Finance to appropriate the necessary funds and make the required budget adjustments.

Category: E Recreation and Parks

- Parks
- Capital Improvements

FISCAL IMPACT:

Approval of the requested action will authorize the use of Measure BP funds in the amount of \$1,974,703 for the complete renovation of the Barnes Park Splash Pad, including the installation of a Surveillance System. The estimate includes construction, contingency costs, and surveillance system installation necessary to fully rehabilitate the facility and return it to operational use.

Description of Requests	Estimate Amount
Splash Pad Construction Estimate	\$1,559,730
Splash Pad Contingency (10%)	\$155,973
Surveillance System	\$259,000
Total (Request)	\$1,974,703

Description and Funding Source	Amount
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Splash Pad Renovation Design - Los Angeles County Regional Open Space District TAP (pending final approval)	\$150,000
Total Funded	\$150,000

BACKGROUND:

Barnes Park recently underwent a multi-million-dollar renovation that transformed the park with a variety of new recreational amenities, including upgraded basketball courts, enhanced playgrounds, improved walking paths, new landscaping, and a dedicated dog park. These improvements have significantly enhanced the park’s overall quality, accessibility, and recreational value for the community. The newly renovated Barnes Park celebrated its Grand Reopening on July 18, 2026, marking the return of a revitalized community space designed for residents and visitors of all ages to enjoy.

Despite these substantial investments, the existing splash pad was removed from the renovation project. Due to its aging infrastructure and the extent of deterioration, the splash pad requires complete reconstruction and therefore remains closed. The city has actively pursued multiple state and regional grant opportunities to secure funding for its renovation; however, those efforts have not yet resulted in an award. Consequently, the splash pad remains one of the few unfinished elements of the park's overall redevelopment, highlighting the need for additional funding to complete the community's vision for Barnes Park.

Renovating the Barnes Park splash pad will complete the City's long-term investment in the park by restoring a highly valued recreational amenity that serves children and families, particularly during the warmer summer months. While the splash pad was renovated in 2014 to replace the original water runoff system with a modern recirculating water system that improved water conservation and operational efficiency, the facility has now reached the end of its service life and requires full replacement. The proposed project will replace the aging infrastructure with a modern, safe, and reliable splash pad that complements the recently completed park improvements and enhances recreational opportunities for the community.

The estimate of construction costs identifies the improvements needed to fully reconstruct the splash pad, including new play features, replacement of the recirculating mechanical and water filtration systems, utility and site upgrades, associated infrastructure, and a new park surveillance camera system to enhance public safety, deter vandalism, and protect the City's investment. The total estimated project cost is \$1,974,703, including construction and contingency costs.

Given the lack of available grant funding and the significant benefit of restoring this valued recreational amenity, staff respectfully request that the Measure BP Stakeholders Oversight Committee recommend approval of Measure BP funding for the Barnes Park Splash Pad Renovation and Surveillance System. Approval of this funding will enable the City to restore a popular community asset, enhance public safety through the installation of a surveillance system, and provide residents with an improved and secure recreational facility.

DISCUSSION:

None

ALTERNATIVES:

There no alternative at this time.

CEQA REVIEW:

These actions are exempt from review under the California Environmental Quality Act (California Public Resources Code §§ 2100, et seq., “CEQA”) and CEQA regulations (14 California Code of Regulations §§ 15000, et seq.)

LEGAL REVIEW:

This report does not require legal review.

ATTACHMENTS:

None